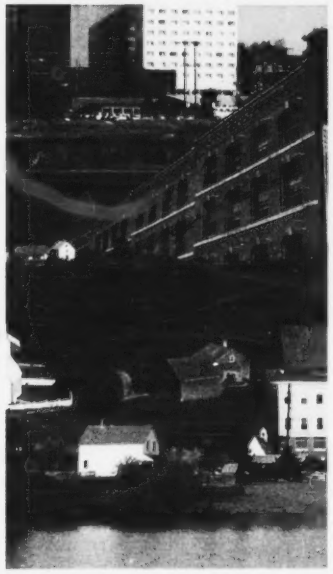
Annual Report of Municipal Statistics for New Brunswick

Rapport annuel des statistiques municipales du Nouveau-Brunswick



2007

DEPARTMENT OF LOCAL GOVERNMENT
MINISTÈRE DES GOUVERNEMENTS LOCAUX

New Nouveau Brunswick

FOREWORD

The Department of Local Government is pleased to present the Annual Report of Municipal Statistics for 2007. This report covers New Brunswick's 102 municipalities (8 cities, 26 towns, and 68 villages), 268 Local Service Districts and 2 Rural Communities.

This report contains data based on 2007 budgets submitted by local governments. It can be used as a basic tool to help local governments analyze their fiscal position and with future financial planning.

The report contains nine sections dealing with, to name a few, the budgets and tax rates of municipalities, rural communities, and local service districts; the property assessment, tax base, and long-term debt of municipalities and rural communities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to local governments and other interested parties regarding local government statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities, rural communities, and staff of the Local Government Finance and Community Service Delivery Branch who contributed to this report.

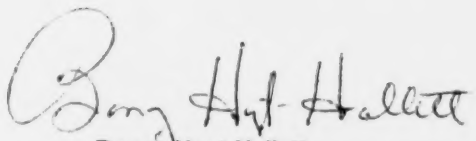
AVANT-PROPOS

Le ministère des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2007. Pour l'année 2006, le Nouveau-Brunswick comptait 102 municipalités (8 cités, 26 villes et 68 villages) ainsi que 268 districts de services locaux et 2 communautés rurales.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2007. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient neuf sections portant, entre autres, sur les budgets et les taux de taxe des municipalités, communautés rurale, et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et communautés rurale, et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux gouvernements locaux ainsi qu'à toute personne intéressée aux statistiques gouvernements locaux. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités, communautés rurale, et le personnel de la Direction des finances des administrations locales et de la prestation des services aux communautés qui ont collaboré à la préparation de ce rapport.



Bonny Hoyt-Hallett
Deputy Minister \ Sous-ministre

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2007

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 10.7% is derived from non-tax revenue, 11.3% from the unconditional grant, and 78.0% from the local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services.

The net budget is financed through the unconditional grant and local taxation (warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 10,7 % proviennent des revenus non fiscaux, 11,3 % de la subvention inconditionnelle et 78,0 % du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services.

Le budget net provient de la subvention inconditionnelle et des impôts locaux (mandat). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout qui font l'objet d'un fonds distinct.

TOTAL REVENUES - 2007 - TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2007 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						TOTAL REVENUES / TOTAL DES REVENUS
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2005 Surplus / Surplus 2005	
1	Fredericton	63,824,275	5,702,314	670,524	3,873,860	2,534,681	179,522	19,045	260,204	77,064,425
2	Moncton	78,146,584	11,365,801	978,221	3,847,795	2,157,313		18,667	165,538	96,679,919
3	Saint John	84,246,996	19,117,473	940,000	2,362,200	3,984,000		1,391,000		112,041,669
	GROUP "A" TOTAL / TOTAL DU GROUPE "A"	**226,217,855**	**36,185,588**	**2,588,745**	**10,083,855**	**8,675,994**	**179,522**	**1,428,712**	**425,742**	**285,786,013**
4	Bathurst	13,562,148	2,555,133	171,000	786,450	402,500		11,090	535	17,488,856
5	Campbellton	6,401,126	2,184,287	183,015	78,000	349,632	77,717	413,685		9,687,462
6	Dalhousie	4,967,388	702,837	99,306	132,225	33,150	10,790		13,815	5,959,511
7	Dieppe	24,672,582	935,366	185,270	468,900	574,854		322,566	276,487	27,436,025
8	Edmundston	16,331,688	2,612,068	655,748	721,460	341,692	17,000	1,715,300	7,917	22,402,873
9	Miramichi	19,530,634	2,181,996	659,161	565,923	99,450		234,679	455	23,272,298
	GROUP "B" TOTAL / TOTAL DU GROUPE "B"	**85,465,566**	**11,171,687**	**1,953,500**	**2,752,958**	**1,801,278**	**105,507**	**2,697,320**	**299,209**	**106,247,025**
10	Caraquet	3,155,497	654,454	205,148	112,000	217,828	4,000	3,675	1,176	4,353,778
11	Grand-Sault/Grand Falls	5,850,037	612,476	471,415	98,900	63,950		1,233		7,098,011
12	Oromocto	9,633,511	742,343	443,943	890,000	416,884	200,035	190,370	578,043	13,095,129
13	Sackville	6,747,092	533,278	117,576	44,000	71,585	13,600	6,016	1,695	7,534,842
14	Shediac	5,150,571	614,252	238,175	276,956	73,960		829,124	5,266	7,188,304
15	Shippagan	2,433,731	387,416	96,775	182,000	83,650		185,642		3,369,214
16	St. Stephen	4,518,456	664,045	143,488	82,993	191,335	18,000	644,229	1,363	6,263,909
17	Sussex	3,821,563	395,702	160,500	233,200	58,878		159,972	485	4,830,300
18	Tracadie-Sheila	3,641,223	490,984	172,855	235,500	103,075	300	40,508		4,684,445
19	Woodstock	4,677,683	537,928	278,888	435,950	110,000		78,000		6,118,449
	GROUP "C" TOTAL / TOTAL DU GROUPE "C"	**49,629,364**	**5,632,878**	**2,328,763**	**2,591,499**	**1,391,145**	**235,935**	**2,138,769**	**588,028**	**64,536,381**
20	Quispamsis	11,266,024	823,412	44,094	194,606	285,871	40,000	8,947	12,712	12,675,666
21	Riverview	14,582,799	1,469,774	420,095	642,350	685,315	400,000		34,673	18,235,006
22	Rothesay	9,836,441	409,530	72,681	300,105	62,851	70,357	475,084	2,951	11,230,000
	GROUP "D" TOTAL / TOTAL DU GROUPE "D"	**35,685,264**	**2,702,716**	**536,870**	**1,137,061**	**1,034,037**	**510,357**	**484,031**	**50,336**	**42,140,672**
23	Belledune	3,716,844	41,645	483,578	108,337	8,500	6,000			4,364,904
24	Beresford	2,545,238	591,079	79,457	76,320	350	8,860	55		3,301,359
25	Blacks Harbour	868,030	152,621	60,975	59,500	8,138		24,207	11,311	1,184,782
26	Bouctouche	1,597,451	174,151	163,726	122,000	46,150				2,103,478
27	Cap-Pelé	1,525,461	201,627	81,400	277,657	72,025		60,000	21,872	2,240,042
28	Chipman	817,595	165,635	651,486	21,000	98,439				1,754,155
29	Clair	462,867	77,186	29,340	17,000	106,040			3,477	695,910

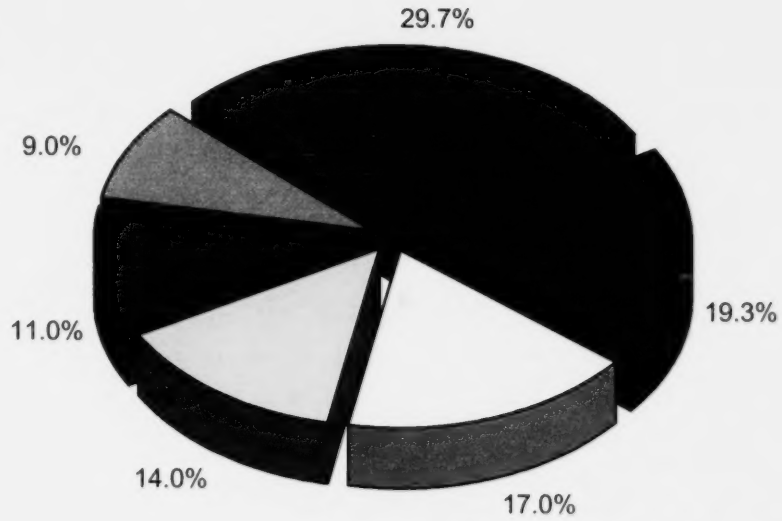
MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2007 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						TOTAL REVENUES / TOTAL DES REVENUS
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2005 Surplus / Surplus 2005	
30	Doaktown	607,358	73,059	18,543	34,600	15,100	8,076			756,736
31	Florenceville	1,226,316	13,944	71,779	123,237	121,694	4,900	740	657	1,563,267
32	Grand Bay-Westfield	3,294,778	377,332	200,398	22,264	49,075	21,474		12,835	3,978,156
33	Grand Manan	1,671,532	172,216	6,700	17,000	12,075	12,500		26,930	1,918,953
34	Grande-Anse	422,536	132,851	162,154	61,720	1,200		181		780,642
35	Hampton	2,577,645	290,086	571,639	389,352	256,840	3,560		66,794	4,155,916
36	Hartland	918,333	119,101	85,980	58,372	95,500		30,460	250	1,307,996
37	Hillsborough	702,398	168,889	63,475	89,525	800		85,992		1,111,079
38	Kedgwick	559,227	182,507	145,576	31,580	11,705			5,055	935,650
39	Lamèque	988,666	165,259	129,141	44,000	164,128		25,502		1,516,696
40	McAdam	549,493	362,773	12,600	6,000	43,800		73		974,739
41	Memramcook	2,473,969	524,928	21,689	146,354	43,593		101,730		3,312,263
42	Minto	1,156,570	389,179	187,144	44,000	49,000				1,825,893
43	Nackawic	1,228,529	118,124	55,546	53,000	15,640		273,357		1,744,196
44	Neguac	973,218	188,593	151,442		112,790		34,745	5,712	1,466,500
45	Perth-Andover	1,108,948	171,809	188,497	248,493	56,691		135,081	36,864	1,946,383
46	Petit-Rocher	947,779	299,272	85,825	119,150	13,900		274		1,466,200
47	Petitcodiac	900,444	175,118	135,991	117,000	62,248		56	77,092	1,467,949
48	Plaster Rock	740,963	115,194	109,367	54,000	27,260		51		1,046,835
49	Rexton	571,920	69,781	104,675		30,000		192	7,971	784,539
50	Richibucto	1,038,745	128,279	75,743	315,450	87,701	1,341	319	20,511	1,668,089
51	Rogersville	603,025	183,395	117,186		57,010		84		960,700
52	Saint-Antoine	802,336	142,459	120,400	1,000	5,100		24,595	33,986	1,129,876
53	Saint-Louis de Kent	542,775	143,921	71,610	295,340	8,450		47,684		1,109,780
54	Saint-Léonard	796,551	225,740	437,476	55,600	101,580	3,500		1,654	1,622,101
55	Saint-Quentin	1,272,291	211,817	86,091	23,100	200,992	87,800	295		1,882,386
56	Salisbury	950,935	99,632	114,793		8,300		110,000	4,608	1,288,268
57	St. Andrews	2,261,917	129,984	89,857	267,860	203,789		25,746		2,979,153
58	St. George	1,248,961	115,318	67,969	2,000	20,985	2,700	626		1,458,559
	GROUP "E" TOTAL / TOTAL DU GROUPE "E"	**44,671,644**	**6,894,504**	**5,239,248**	**3,301,811**	**2,216,588**	**160,711**	**982,045**	**337,579**	**63,804,130**
59	Alma	237,016	19,873	9,243	15,610	250	7,577			289,569
60	Aroostook	103,940	53,170		200	7,455				164,765
61	Atholville	1,810,200	121,862		3,100	96,032			2,140	2,033,334
62	Baker Brook	293,537	66,627	58,790		11,760		25		430,739
63	Balmoral	793,354	226,359	101,544		11,755		8	6,779	1,139,799
64	Bas-Caraquet	639,560	267,819	53,019	1,750	15,900		21,936	351	1,000,335
65	Bath	294,287	47,854	1,047	36,405	20,430				400,023
66	Bertrand	476,946	169,979	84,130	19,941	2,600	4,000			757,596
67	Blackville	466,628	77,608	63,538		14,928	33,093	961	603	657,359
68	Bristol	535,000	18,957	59,847		5,100	7,000	34,000		659,904

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2007 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						TOTAL REVENUES / TOTAL DES REVENUS
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2005 Surplus / Surplus 2005	
69	Cambridge-Narrows	582,029	40,334	4,690		2,300				629,353
70	Canterbury	130,121	38,934	27,516	9,600				10,250	216,421
71	Centreville	367,063	24,856	57,259	9,000	5,000			153	463,331
72	Charlo	774,872	215,499	127,729	12,000	111,000		5,184	785	1,247,069
73	Dorchester	477,570	88,063	40,119	149	1,227	8,300	93,965	5,631	715,024
74	Drummond	476,572	48,779	73,000		4,360	20,000		555	623,266
75	Eel River Crossing	471,672	169,680	63,299		10,813	32,936		9,801	758,201
76	Fredericton Junction	374,438	77,773	85,483		379		12,868		550,941
77	Gagetown	532,457	53,252	15,766	300	4,520		11,816	8,569	626,680
78	Harvey	150,195	16,317	12,200		11,100	10,934	14,000	740	215,486
79	Lac-Baker	65,932	41,223	60,271	7,000	1,100		1,325		176,851
80	Le Goulet	262,560	141,570	10,937		5,050				420,117
81	Maisonnette	258,214	75,137	10,300		3,050			2,961	349,662
82	Meductic	110,664	9,381	18,406	2,000				145	140,596
83	Millville	101,749	31,587	81,800	200	750				216,086
84	New Maryland	3,036,630	199,159	85,297		120,152	30,000		555	3,471,793
85	Nigadoo	402,700	127,015	53,267	8,400	2,400			2,262	596,044
86	Norton	513,304	164,730	206,930		9,900		16,038		910,902
87	Paquetville	378,526	49,760	111,777		159,000		4,466	812	704,341
88	Pointe-Verte	384,042	189,994	57,621	1,500	35,355		4,000		672,512
89	Port Elgin	239,525	58,908	84,919		14,540				397,892
90	Riverside-Albert	156,251	45,401	58,159	29,205	800				289,816
91	Rivière-Verte	335,443	91,476	44,920		27,400			16,031	515,270
92	Saint-François-de-Madawaska	459,513	55,536	121,100	57,400	24,120	325,000	49		1,042,718
93	Saint-Hilaire	222,300	14,363		3,000	18,000				257,663
94	Saint-Isidore	364,465	91,351	260,780		5,640			422	722,658
95	Saint-Léolin	227,800	135,944	8,376		9,584		27	2,013	383,744
96	Sainte-Anne-de-Madawaska	464,282	153,892	403,736		13,900		39,002	9,914	1,084,726
97	Sainte-Marie-Saint-Raphaël	361,817	180,864	52,681		5,330				600,692
98	St. Martins	204,160	27,895	103,884	453	3,000	427,013		49,156	815,561
99	Stanley	283,145	17,322	67,156		30,760	10,000			408,383
100	Sussex Corner	706,973	76,977	11,000	9,115	4,575	300		26,750	835,690
101	Tide Head	582,986	85,939			2,035		7,528	2,339	680,827
102	Tracy	235,234	76,698			9,500			1,599	323,031
	GROUP "F" TOTAL TOTAL DU GROUPE "F"	**20,345,672**	**3,985,717**	**2,851,536**	**226,328**	**842,850**	**916,153**	**267,198**	**161,316**	**29,596,770**
	TOTAL ALL GROUPS TOTAL DES GROUPES	**462,015,365**	**66,573,090**	**15,498,662**	**20,093,512**	**15,961,892**	**2,108,185**	**7,998,075**	**1,862,210**	**592,110,991**

TOTAL EXPENDITURES - 2007 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2007 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural Services	Fiscal Services: Debt Costs	Fiscal Services: Transfers	Fiscal Services: 2005 Deficit	TOTAL EXPENDITURES
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Services financiers: Déficit 2005	TOTAL DES DÉPENSES
1	Fredericton	17,250,762	10,975,598	8,438,345	1,000,612		672,892	12,144,637	2,013,850	40,118	5,356,580	4,652,879	2,425,988	12,092,164		77,064,425
2	Moncton	12,258,432	16,482,005	10,445,837	2,118,634	20,426	1,333,949	19,039,825	2,596,108		3,870,805	13,525,500	14,763,398	225,000		96,679,919
3	Saint John	11,482,315	18,880,220	17,810,788	1,708,119	2,042,379	1,396,095	21,417,943	3,169,262		9,432,378	7,239,897	11,625,571	5,770,767	65,935	112,041,669
	GROUP "A" TOTAL **TOTAL DU GROUPE "A"**	**40,991,509**	**46,337,823**	**36,694,970**	**4,827,365**	**2,062,805**	**3,402,936**	**52,602,405**	**7,779,220**	**40,118**	**18,659,763**	**25,418,276**	**28,814,957**	**18,087,931**	**65,935**	**285,786,013**
4	Bathurst	2,274,664	3,478,739	1,627,370	449,383	300	154,746	4,089,521	308,436		407,625	2,185,143	2,437,929	75,000		17,488,856
5	Campbellton	1,064,120	1,900,779	565,238	12,500	3,350	83,208	2,407,926	418,083		238,229	1,379,982	1,512,488	57,600	43,959	9,687,462
6	Dalhousie	729,617	691,922	596,250	333,335	750	13,000	1,469,700	242,600		240,049	671,050	949,930	21,308		5,959,511
7	Dieppe	2,886,546	2,595,223	2,029,114	977,000	8,100	398,610	3,575,406	682,000		1,931,216	4,447,746	6,925,698	979,366		27,436,025
8	Edmundston	2,978,910	3,405,264	1,337,548	603,360	11,350	862,377	5,708,514	902,910		940,546	2,453,374	2,943,341	255,379		22,402,873
9	Miramichi	2,241,091	4,118,071	1,765,119	629,442	682,394	59,525	4,827,889	1,153,315		761,389	3,118,110	2,544,771	1,371,182		23,272,298
	GROUP "B" TOTAL **TOTAL DU GROUPE "B"**	**12,174,948**	**16,189,998**	**7,920,639**	**3,005,020**	**706,244**	**1,571,466**	**22,078,956**	**3,707,344**	**0**	**4,519,054**	**14,255,405**	**17,314,157**	**2,759,835**	**43,959**	**106,247,025**
10	Caraquet	850,183	821,138	119,005	75,000	5,500	14,160	809,425	220,000		400,312	483,511	529,713	25,831		4,353,778
11	Grand-Sault / Grand Falls	1,000,416	1,421,479	167,002	120,000	2,500	3,500	1,304,700	262,050		513,441	588,874	1,332,053	329,473	52,523	7,098,011
12	Oromocto	1,818,977	1,420,678	2,069,803	400,000	36,500	181,815	2,117,595	324,800		311,495	1,449,946	658,820	2,304,700		13,095,129
13	Sackville	875,502	1,382,896	194,417	336,000	8,000	25,000	1,482,956	311,740		680,727	580,697	646,907	1,010,000		7,534,842
14	Shediac	1,299,434	957,700	327,822	205,000		30,000	1,445,442	195,130		501,993	1,092,244	1,033,539	100,000		7,188,304
15	Shippagan	757,850	479,500	128,400	100,000	2,000	4,000	623,500	161,000		76,200	629,950	387,500	15,000	4,314	3,369,214
16	St. Stephen	831,205	1,161,365	648,328	125,000		130,212	1,506,164	231,370		268,551	611,056	612,658	138,000		6,263,909
17	Sussex	554,900	867,500	210,800	57,000	3,600	32,200	1,197,000	326,100		258,900	858,200	154,550	309,550		4,830,300
18	Tracadie-Sheila	586,752	860,430	169,150	64,000			1,042,172	184,856		337,357	738,635	238,200	352,900	109,993	4,684,445
19	Woodstock	503,155	1,290,881	412,490	128,000		23,200	1,166,174	258,825		282,306	1,036,478	187,421	762,000	67,519	6,118,449
	GROUP "C" TOTAL **TOTAL DU GROUPE "C"**	**9,078,374**	**10,663,567**	**4,447,217**	**1,610,000**	**58,100**	**444,087**	**12,695,128**	**2,475,871**	**0**	**3,631,282**	**8,069,591**	**5,781,361**	**5,347,454**	**234,349**	**64,536,381**
20	Quispamsis	1,172,294	1,925,512	1,461,580	5,760	158,151	164,453	2,567,283	130,000		574,745	1,980,129	1,485,759	1,050,000		12,675,666
21	Riverview	1,422,308	2,622,997	1,061,592	300,000	918,841	246,427	2,542,628	681,408		515,739	2,813,066	2,810,000	2,300,000		18,235,006
22	Rothesay	1,269,591	1,521,520	1,230,135	176,500	126,472	28,300	2,666,227	517,420		534,168	862,496	957,446	1,339,725		11,230,000
	GROUP "D" TOTAL **TOTAL DU GROUPE "D"**	**3,864,193**	**6,070,029**	**3,753,307**	**482,260**	**1,203,464**	**439,180**	**7,776,138**	**1,328,828**	**0**	**1,624,652**	**5,655,691**	**5,253,205**	**4,689,725**	**0**	**42,140,672**
23	Belledune	615,245	473,850	174,960	16,133	515,578	7,000	1,083,200	154,000		326,150	388,500	564,801	64,124	1,363	4,364,904
24	Beresford	422,711	827,024	83,930	88,000		26,688	653,896	178,196		75,680	339,393	539,316	20,000	46,525	3,301,359
25	Blacks Harbour	219,671	189,540	111,535	58,000	3,340	7,525	186,916	52,392	19,880	32,680	151,294	102,728	49,281		1,184,782
26	Bouctouche	377,545	284,500	125,330	31,417		5,500	456,430	135,000		223,133	226,658	134,033	92,922	11,010	2,103,478
27	Cap-Pelé	411,310	274,000	97,136		5,500		314,777	82,024		102,513	572,887	193,939	185,956		2,240,042
28	Chipman	354,707	143,200	89,950		544,444	3,600	198,584	79,160		7,200	163,541	148,015	476	21,278	1,754,155
29	Clair	168,051	86,300	55,250	35,000		1,200	108,540	48,000		37,723	122,200	26,573	7,073		695,910
30	Doaktown	199,973	95,500	50,000		2,000	5,300	188,910	53,547		19,075	98,100	32,016	8,097	4,218	756,736
31	Florenceville	237,779	76,200	62,167		2,500	9,031	142,215	48,512	37,868	34,930	531,438	241,966	138,661		1,563,267
32	Grand Bay-Westfield	538,066	573,240	442,565		5,665	20,769	944,060	184		343,256	325,084	260,730	524,537		3,978,156
33	Grand Manan	398,560	261,000	103,890			8,600	396,561	337,525	50,000	17,390	185,411	159,777	239		1,918,953
34	Grande-Anse	197,394	85,300	53,986				188,254	40,778		16,782	127,971	68,419		1,758	780,642

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2007 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural Services	Fiscal Services			TOTAL EXPENDITURES
													Debt Costs	Transfers	2005 Deficit	
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers			TOTAL DES DÉPENSES
													Service de la dette	Transferts	Déficit 2005	
35	Hampton	526,721	470,187	225,530		347,500	30,936	677,757	197,078		78,508	838,884	387,735	375,080		4,155,916
36	Hartland	150,835	193,992	67,898	35,924	4,300	5,000	193,955	51,130		159,522	270,995	129,400	45,045		1,307,996
37	Hillsborough	195,802	128,800	83,360	7,440	1,550	3,000	311,508	55,100	9,800	34,825	191,600	66,511		21,783	1,111,079
38	Kedgw[illegible]	145,945	118,400	72,276	14,000	1,000		178,470	66,500	9,000	9,500	219,596	64,925	36,038		935,650
39	Lameq[illegible]	320,959	158,000	106,725	10,000		2,000	203,137	75,004		73,681	242,185	143,700		181,305	1,516,696
40	McAdam	226,804	302,000	52,800	11,000		5,200	143,300	82,500		12,500	58,900	59,842		19,893	974,739
41	Memramcook	609,905	473,850	160,569		7,000	11,015	934,358	207,657		139,614	498,448	264,676	5,000	171	3,312,263
42	Minto	246,093	380,080	120,000		1,000	9,000	470,724	153,668		32,571	188,000	103,973	87,237	33,547	1,825,893
43	Nackawic	166,790	189,540	111,516	40,000	3,550	20,022	275,284	66,820		30,558	323,472	66,337	423,294	27,013	1,744,196
44	Neguac	288,232	284,310	104,301		2,000	1,920	407,914	60,645		102,105	98,080	83,745	33,248		1,466,500
45	Perth-Andover	217,202	190,800	109,350	37,000	2,000	5,200	224,500	92,900		150,506	551,015		365,910		1,946,383
46	Petit-Rocher	189,535	364,825	52,410	60,000		11,441	232,340	122,176		34,292	273,001	126,180			1,466,200
47	Petitcodiac	166,711	144,400	84,000		6,000	1,000	480,665	76,300		39,120	224,075	148,115	97,563		1,467,949
48	Plaster Rock	151,857	121,900	81,398		500	4,650	181,416	61,300		133,983	202,034	82,524		25,273	1,046,835
49	Rexton	158,145	81,000	57,976		1,000	1,500	249,472	63,000		35,663	66,500	70,283			784,539
50	Richibucto	373,447	291,080	71,714		130	2,150	196,640	99,000		183,491	298,098	152,339			1,668,089
51	Rogersville	253,726	135,800	93,678			4,400	215,300	62,000		47,650	58,023	58,500		31,623	960,700
52	Saint-Antoine	181,813	147,200	101,650			6,965	372,264	92,100		37,849	95,606	64,429	30,000		1,129,876
53	Saint-Louis de Kent	192,649	99,100	89,586			500	175,320	67,500		24,957	372,524	81,720	5,169	755	1,109,780
54	Saint-Leonard	212,028	138,500	61,928	36,000	329,199	500	267,400	59,403		14,324	301,251	180,954	20,614		1,622,101
55	Saint-Quentin	425,808	302,190	99,560	12,600	1,800	3,200	279,640	118,300		166,090	263,953	145,562	47,200	16,483	1,882,386
56	Salisbury	208,911	213,400	96,500		10,000	7,000	400,500	98,000		67,000	121,375	67,457	125		1,288,268
57	St. Andrews	616,099	303,745	159,279	284,151		12,500	405,354	99,500		31,000	660,623	171,089	225,850	9,983	2,979,153
58	St. George	313,334	189,540	108,087	30,000	2,500	8,900	461,743	84,000	52,030	74,103	71,750	49,970	10,500	2,102	1,458,559
	GROUP "E" TOTAL TOTAL DU GROUPE "E"	**10,680,363**	**8,792,293**	**3,822,790**	**806,665**	**1,800,056**	**253,212**	**12,781,304**	**3,418,899**	**178,578**	**2,949,924**	**9,722,465**	**5,242,279**	**2,899,239**	**456,063**	**63,804,130**
59	Alma	60,335	29,100	30,840		1,200	1,000	74,956	36,012	100	9,516	37,755	7,891	346	518	289,569
60	Aroostook	39,133	38,000	13,600	12,928			34,878	21,155			1,200	375		3,496	164,765
61	Atholville	362,839	138,100	105,100	151,963	4,000	2,900	425,906	78,645		126,944	281,623	326,776	28,538		2,033,334
62	Baker Brook	100,089	59,900	45,904	27,284			103,626	17,515		16,365	15,940	42,968		1,168	430,739
63	Balmoral	248,692	183,600	58,300	150,000		4,600	270,915	90,556		33,516	34,250	52,370	13,000		1,139,799
64	Bas-Caraquet	243,289	168,900	41,000	40,000		4,000	225,145	73,500		32,405	68,500	83,846	19,750		1,000,335
65	Bath	64,377	59,200	34,283		2,250	6,223	51,242	35,801		40,191	85,923	3,630		14,903	400,023
66	Bertrand	147,050	126,900	31,200			2,800	198,635	45,550		19,350	46,020	67,560		72,531	757,596
67	Blackville	122,837	142,155	46,975			2,000	115,585	61,264		9,500	41,000	64,949	51,494		657,359
68	Bristol	120,904	71,900	41,100		1,000	12,000	162,000	36,000	4,500	49,120	97,000	31,848		32,532	659,904
69	Cambridge-Narrows	111,012	65,400	36,220			2,000	211,685	49,213	5,000	35,313	37,700	32,051	34,083	9,676	629,353
70	Canterbury	56,486	39,900	30,800			5,000	43,935	22,500			9,800	7,[illegible]	5		216,421
71	Centreville	88,320	53,500	32,000		1,200	7,000	136,120	29,500		18,850	50,200	46,641			463,331
72	Charlo	229,005	144,900	64,000	20,000	1,000	2,000	365,955	86,500		154,500	13,000	17,[illegible]36	52,813		1,247,069
73	Dorchester	179,430	95,500	86,534	55,409	7,425	600	119,795	36,017	2,500	25,678	77,420	16,316	12,400		715,024
74	Drummond	125,175	93,200	75,220	32,041	5,840	520	72,426	77,258		15,702	21,774	55,950	48,160		623,266
75	Eel River Crossing	163,243	133,500	60,805	48,442	3,285	1,150	198,324	67,760		28,282	16,870	11,155	25,385		758,201
76	Fredericton Junction	113,793	69,500	57,490	17,500		6,500	180,610	51,420		500	7,750	30,965	807	14,106	550,941
77	Gagetown	100,267	68,200	56,969		1,500	900	218,111	43,298	4,391	27,080	14,085	34,089	57,810		626,680
78	Harvey	35,448	34,900	12,334		1,000	1,700	77,215	15,000		22,284	8,095	7,403	107		215,486

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2007 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural Services	Fiscal Services: Debt Costs	Fiscal Services: Transfers	Fiscal Services: 2005 Deficit	TOTAL EXPENDITURES
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Services financiers: Déficit 2005	TOTAL DES DÉPENSES
79	Lac-Baker	23,592	22,600	25,110				31,300	10,020		3,383	18,000	26,823		16,023	176,851
80	Le Goulet	159,850	96,900	13,000			800	87,200	46,000		4,000	2,000	6,300		4,067	420,117
81	Maisonnette	87,517	60,500	51,565				70,190	32,000		9,904	12,800	12,840	12,346		349,662
82	Meductic	37,499	18,900	23,000		500		30,357	11,540		300	18,500				140,596
83	Millville	39,360	31,900	71,000		300	3,050	22,750	22,100		2,500	11,400	11,200	500	26	216,086
84	New Maryland	564,427	478,850	190,335	4,850	14,300	22,600	491,683	172,518		13,500	378,095	115,135	1,025,500		3,471,793
85	Nigadoo	164,145	169,008	17,113			5,721	168,752	51,523		12,157	7,425		200		596,044
86	Norton	77,876	137,000	97,391		2,000		424,333	73,857		18,688	15,800	61,910		2,047	910,902
87	Paquetville	229,015	66,700	90,000		5,000		111,247	27,000		11,000	15,500	148,726	153		704,341
88	Pointe-Verte	245,251	165,560	20,447			6,058	141,029	47,775		24,890	993	17,048		3,461	672,512
89	Port Elgin	92,873	43,600	71,970	26,000			81,494	24,062		12,672	21,640	21,088		2,473	397,892
90	Riverside-Albert	66,982	39,300	43,000		600	1,600	47,390	30,765		16,832	27,000	7,869		8,478	289,816
91	Riviere-Verte	135,850	85,600	48,863	61,450		1,800	99,918	25,200		24,825	17,175	14,520	69		515,270
92	Saint-François-de-Madawaska	136,181	57,200	65,801	55,000	304,000	150	105,124	30,155		33,632	208,644	19,065	15,000	12,766	1,042,718
93	Saint-Hilaire	85,108	23,700	4,000	15,000			89,458	12,693		15,318	10,000			2,386	257,663
94	Saint-Isidore	187,147	87,700	63,089			1,200	213,574	39,800		8,755	20,300	66,875	34,218		722,658
95	Saint-Léolin	124,988	80,200	40,000				77,000	33,000		15,500	12,000	1,056			383,744
96	Sainte-Anne-de-Madawaska	174,496	116,800	39,500	56,000	330,536		151,845	47,000		15,625	69,792	83,132			1,084,726
97	Sainte-Marie-Saint-Raphaël	208,140	113,500	42,951			100	102,885	49,000		8,340	13,635		58,471	3,670	600,692
98	St. Martins	53,959	37,400	71,997		469,923		36,600	36,330	4,571	14,394	42,542	29,045	18,800		815,561
99	Stanley	99,362	46,000	71,700			4,500	69,339	28,704		4,500	33,800	48,002	482	3,994	408,383
100	Sussex Corner	156,075	132,100	39,218	40,000	2,500	4,470	170,000	87,400		42,278	64,342	73,433	23,874		835,690
101	Tide Head	143,313	114,900	32,390	23,780	840	1,750	133,370	61,869		18,978	65,558	23,083	60,996		680,827
102	Tracy	64,167	60,100	21,220			2,300	111,997	36,947		2,400	23,900				323,031
	GROUP "F" TOTAL TOTAL DU GROUPE "F"	**6,068,877**	**4,102,273**	**2,215,334**	**837,647**	**1,160,199**	**120,992**	**6,355,899**	**2,009,742**	**21,062**	**999,467**	**2,076,746**	**1,824,904**	**1,595,307**	**208,321**	**29,596,770**
	TOTAL ALL GROUPS TOTAL DES GROUPES	**82,858,264**	**92,155,983**	**58,854,257**	**11,568,957**	**6,990,868**	**6,231,873**	**114,289,830**	**20,719,904**	**239,758**	**32,384,142**	**65,198,174**	**64,230,863**	**35,379,491**	**1,008,627**	**592,110,991**

SECTION 2

ASSESSMENT AND TAX BASES

2007

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

In New Brunswick, the Province performs the assessment function on behalf of all taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and rural community and Local Service District) and provides this information for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-one-half times the prevailing tax rates.

ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act*. Real property includes residential and non-residential property.

TAX BASE

The tax base consists of the total residential assessment base plus one-and-one-half of the assessed value of non-residential property as defined under the *Assessment Act*.

TAX BASE FOR RATE

The tax base for rate provides the municipality (and rural community and Local Service District) with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the tax base to reflect assessed values on which the Province expects payment from the Federal Government.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour tous les autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et véritable (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et communauté rurale et district de services locaux) et fournit cette information pour la détermination du taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition résidentiel.

ÉVALUATION FONCIÈRE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE

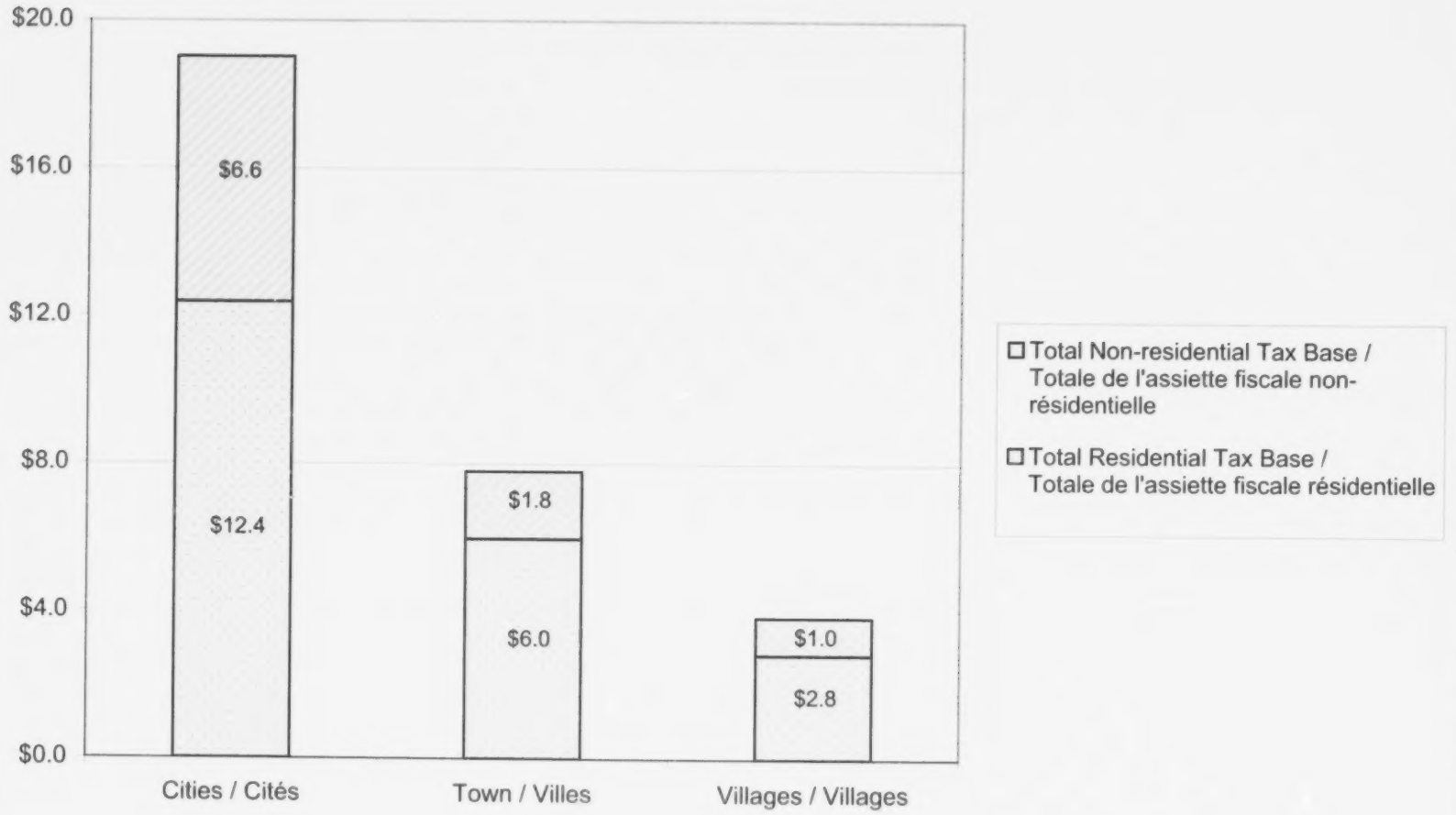
L'assiette fiscale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE POUR LE TAUX

L'assiette fiscale pour le taux donne à la municipalité (et communauté rurale et district de services locaux) une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

Municipal Tax Base - 2007 - L'assiette fiscale municipale

(in billions / en milliards)



MUNICIPAL ASSESSMENT AND TAX BASES - 2007 - ÉVALUATIONS MUNICIPALE FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION RESIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION NON-RESIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L'ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L'ASSIETTE FISCALE MUNICIPALE	*** TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL DE L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
1	Fredericton (Inside/intérieur)	2,560,956,400	3,515,700	538,773,200	3,103,245,300	711,170,000	42,925,100	126,019,100	880,114,200	3,983,359,500	4,423,416,600	4,399,677,589
	Fredericton (Outside/extérieur)	112,977,400		115,300	113,092,700	15,747,600		112,300	15,859,900	128,952,600	136,882,550	136,882,550
2	Moncton	2,730,681,600	10,045,100	466,076,900	3,206,803,600	975,636,100	30,018,500	9,592,600	1,015,247,200	4,222,050,800	4,729,674,400	4,728,991,497
3	Saint John	2,270,358,200	16,400	445,999,500	2,716,374,100	1,228,358,100	43,759,000	28,966,000	1,301,083,100	4,017,457,200	4,667,998,750	4,665,569,519
	Saint John - LNG Terminal					18,569,400			18,569,400	18,569,400	27,854,100	27,854,100
	Saint John - LNG COA					400			400	400	600	600
	GROUP "A" TOTAL / TOTAL DU GROUPE "A"	**7,674,973,600**	**13,577,200**	**1,450,964,900**	**9,139,515,700**	**2,949,481,600**	**116,702,600**	**164,690,000**	**3,230,874,200**	**12,370,389,900**	**13,985,827,000**	**13,958,975,854**
4	Bathurst	369,609,600	3,200	152,367,400	521,980,200	142,430,100	14,226,100	11,080,400	167,736,600	689,716,800	773,585,100	772,771,956
5	Campbellton	184,601,600		108,572,600	293,174,200	45,711,700	628,600	4,129,400	50,469,700	343,643,900	368,878,750	368,877,241
6	Dalhousie	78,160,900		42,504,800	120,665,700	129,110,200	580,500	3,253,700	132,944,400	253,610,100	320,082,300	319,632,732
7	Dieppe	949,005,800	337,200	61,909,700	1,011,252,700	371,066,900	5,279,300	927,800	377,274,000	1,388,526,700	1,577,163,700	1,577,026,648
8	Edmundston	348,801,000		136,474,800	485,275,800	193,061,300	4,187,500	2,267,500	199,516,300	684,792,100	784,550,250	783,084,834
	Edmundston - St-Jacques	98,055,200		5,205,800	103,261,000	17,562,400	148,000	4,381,900	22,092,300	125,353,300	136,399,450	136,399,206
	Edmundston - St-Basile (Inside/intérieur)	75,202,000		8,183,000	83,385,000	11,307,900	52,000	30,800	11,390,700	94,775,700	100,471,050	100,470,457
	Edmundston - St-Basile (Outside/extérieur)	26,669,200		27,400	26,696,600	3,958,900		7,600	3,966,500	30,663,100	32,646,350	32,646,350
	Edmundston - Verret (Inside/intérieur)	16,598,000		7,400	16,605,400	1,882,300			1,882,300	18,487,700	19,428,850	19,428,850
	Edmundston - Verret (Outside/extérieur)	520,400			520,400					520,400	520,400	520,400
	Edmundston - Madawaska LSD	4,809,400			4,809,400	107,800			107,800	4,917,200	4,971,100	4,971,100
9	Miramichi (Inside/intérieur)	422,066,000	100,000	163,718,300	585,884,300	332,122,900	4,050,700	13,315,700	349,489,300	935,373,600	1,110,118,250	1,110,029,932
	Miramichi (Outside/extérie	100,975,100		60,700	101,035,800	15,047,600	500	2,243,100	17,291,200	118,327,000	126,972,600	126,972,600
	GROUP "B" TOTAL / TOTAL DU GROUPE "B"	**2,675,074,200**	**440,400**	**679,031,900**	**3,354,546,500**	**1,263,370,000**	**29,153,200**	**41,637,900**	**1,334,161,100**	**4,688,707,600**	**5,355,788,150**	**5,352,832,307**
10	Caraquet	125,945,100	290,300	32,734,300	158,969,700	38,034,600	874,000	1,032,600	39,941,200	198,910,900	218,881,500	218,873,333
11	Grand Falls/Grand-Sault (Inside/intérieur)	196,468,300		48,198,100	244,666,400	86,581,100	2,468,900	1,674,600	90,724,600	335,391,000	380,753,300	380,006,705
	Grand Falls/Grand-Sault (Outside/extérieur)	21,028,100		27,100	21,055,200	4,781,700	241,000		5,022,700	26,077,900	28,589,250	28,586,503
12	Oromocto	237,741,200	118,940,100	41,500,800	398,182,100	52,911,100	2,484,900	394,700	55,790,700	453,972,800	481,868,150	481,659,615
	Oromocto (Federal/Fédéral)		48,893,100		48,893,100	836,900	169,200,800		170,037,700	218,930,800	303,949,650	275,889,888
13	Sackville	257,760,100		135,120,800	392,880,900	29,625,600	324,900	1,168,300	31,118,800	423,999,700	439,559,100	439,549,938
14	Shediac	248,279,200		20,051,600	268,330,800	45,794,900	5,831,300	644,300	52,270,500	320,601,300	346,736,550	346,730,427
	Shediac - Harbourview	203,800			203,800	1,039,600			1,039,600	1,243,400	1,763,200	1,763,200

***Total Municipal Tax Base For Rate includes adjustment for federal properties.**
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

MUNICIPAL ASSESSMENT AND TAX BASES - 2007 - ÉVALUATIONS MUNICIPALE FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION RESIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION NON-RESIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L'ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L'ASSIETTE FISCALE MUNICIPALE	* TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL DE L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
15	Shippagan	75,569,000	401,500	45,563,400	121,533,900	22,339,700	1,483,800	6,658,800	30,482,300	152,016,200	167,257,350	167,209,272
16	St. Stephen	143,775,700		35,255,200	179,030,900	68,445,800	4,045,400	3,802,300	76,293,500	255,324,400	293,471,150	293,406,221
17	Sussex	140,466,400		33,973,600	174,440,000	64,699,700	2,425,800	2,736,200	69,861,700	244,301,700	279,232,550	279,129,575
18	Tracadie-Sheila	137,978,300	198,500	50,718,600	188,895,400	54,173,600	1,328,300	1,128,800	56,630,700	245,526,100	273,841,450	273,776,160
19	Woodstock (Inside/intérieu	169,163,900		35,531,700	204,695,600	70,511,500	2,908,100	3,125,700	76,545,300	281,240,900	319,513,550	319,436,776
	Woodstock (Outside/extér	5,559,700		600	5,560,300	1,826,200		2,800	1,829,000	7,389,300	8,303,800	8,303,800
	Woodstock - West of TCH/Ouest de RT					1,358,600			1,358,600	1,358,600	2,037,900	2,037,900
	GROUP "C" TOTAL TOTAL DU GROUPE "C"	**1,759,938,800**	**168,723,500**	**478,675,800**	**2,407,338,100**	**542,960,600**	**193,617,200**	**22,369,100**	**758,946,900**	**3,166,285,000**	**3,545,758,450**	**3,516,359,314**
20	Quispamsis	817,750,500		33,213,000	850,963,500	26,083,600		35,500	26,119,100	877,082,600	890,142,150	890,142,150
21	Riverview	807,789,500		34,316,400	842,105,900	67,326,400			67,326,400	909,432,300	943,095,500	943,095,500
22	Rothesay	682,725,700		33,563,600	716,289,300	46,321,800	198,300	652,800	47,172,900	763,462,200	787,048,650	786,915,333
	GROUP "D" TOTAL TOTAL DU GROUPE "D"	**2,308,265,700**	**0**	**101,093,000**	**2,409,358,700**	**139,731,800**	**198,300**	**688,300**	**140,618,400**	**2,549,977,100**	**2,620,286,300**	**2,620,152,983**
23	Belledune (Outside/extérie	45,206,000	410,100	5,552,900	51,169,000	2,663,300	207,300	563,700	3,434,300	54,603,300	56,320,450	56,318,143
	Belledune (Inside/intérieur	110,800			110,800	184,398,600	5,526,800		189,925,400	190,036,200	284,998,900	284,906,050
24	Beresford	129,557,500		6,087,700	135,645,200	18,296,800	93,200		18,390,000	154,035,200	163,230,200	163,175,161
25	Blacks Harbour	22,600,700		3,101,600	25,702,300	20,036,900	433,500	631,100	21,101,500	46,803,800	57,354,550	57,350,258
26	Bouctouche	76,873,600	542,200	19,242,300	96,658,100	23,745,100	439,900	2,659,800	26,844,800	123,502,900	136,925,300	136,826,612
27	Cap-Pelé	98,147,000	601,400	4,460,900	103,209,300	15,549,900	134,600	280,000	15,964,500	119,173,800	127,156,050	127,079,415
28	Chipman	32,348,000	146,800	8,523,900	41,018,700	12,857,000	134,700	670,600	13,662,300	54,681,000	61,512,150	61,473,323
29	Clair	24,407,700	113,700	4,295,500	28,816,900	9,795,000	514,000	36,700	10,345,700	39,162,600	44,335,450	43,954,941
30	Doaktown	24,985,400	293,300	2,372,700	27,651,400	13,360,100	371,800	1,579,900	15,311,800	42,963,200	50,619,100	50,613,143
31	Florenceville	36,981,900	243,000	3,137,300	40,362,200	43,078,600	323,700	901,800	44,304,100	84,666,300	106,818,350	106,803,342
32	Grand Bay/Westfield	218,413,900		11,764,600	230,178,500	5,900,000	1,056,000	47,700	7,003,700	237,182,200	240,684,050	240,499,197
33	Grand Manan	119,595,700	494,400	5,718,200	125,808,300	13,573,100	818,000	1,791,900	16,183,000	141,991,300	150,082,800	150,067,135
	Grand Manan (Parish)	661,800	97,200	82,100	841,100		69,600		69,600	910,700	945,500	893,830
34	Grande-Anse	20,872,900		3,023,900	23,896,800	4,762,400	84,300	232,600	5,079,300	28,976,100	31,515,750	31,509,048
35	Hampton	168,889,900		17,685,000	186,574,900	11,070,100	1,306,600	844,700	13,221,400	199,796,300	206,407,000	206,211,598
36	Hartland	28,273,000		13,523,500	41,796,500	13,685,100	91,000	23,700	13,799,800	55,596,300	62,496,200	62,472,422
37	Hillsborough	43,325,900	194,900	4,507,000	48,027,800	2,221,900	96,100	455,500	2,773,500	50,801,300	52,188,050	52,184,185
38	Kedgwick	25,908,900	73,600	5,703,900	31,686,400	3,985,100	71,400	587,500	4,644,000	36,330,400	38,652,400	38,641,811
39	Lameque	33,707,700	352,100	11,157,700	45,217,500	13,891,600	471,700	573,400	14,936,700	60,154,200	67,622,550	67,618,735
40	McAdam	22,635,300	158,100	5,302,700	28,096,100	3,864,000	88,400	600	3,953,000	32,049,100	34,025,600	34,019,757
41	Memramcook	155,998,100	236,700	7,659,300	163,894,100	6,235,200	95,900	3,821,800	10,152,900	174,047,000	179,123,450	179,117,285
42	Minto	60,585,700	133,400	18,682,000	79,401,100	9,050,500	436,900	293,300	9,780,700	89,181,800	94,072,150	94,030,110
43	Nackawic (Inside/intérieur)	24,412,600	204,400	11,876,500	36,493,500	32,880,400	595,500	291,400	33,767,300	70,260,800	87,144,450	86,989,242
	Nackawic (Outside/extérie	8,059,400		109,300	8,168,700	654,000			654,000	8,822,700	9,149,700	9,149,700
44	Neguac	48,501,200	242,300	13,387,900	62,131,400	9,251,600	411,100	366,300	10,029,000	72,160,400	77,174,900	77,148,788
45	Perth-Andover	50,025,800	185,300	21,220,400	71,431,500	10,900,100	197,700	1,389,000	12,486,800	83,918,300	90,161,700	90,158,375

***Total Municipal Tax Base For Rate includes adjustment for federal properties.**
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

MUNICIPAL ASSESSMENT AND TAX BASES - 2007 - ÉVALUATIONS MUNICIPALE FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION RESIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION NON-RESIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L'ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L'ASSIETTE FISCALE MUNICIPALE	*** TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL DE L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
46	Petit-Rocher	51,635,500		6,391,400	58,026,900	6,167,600	80,700		6,248,300	64,275,200	67,399,350	67,398,721
47	Petitcodiac	46,713,200	316,300	7,648,600	54,678,100	10,015,000	153,900	328,600	10,497,500	65,175,600	70,424,350	70,380,195
48	Plaster Rock	27,479,900	309,700	10,677,200	38,466,800	11,479,400	195,000	110,100	11,784,500	50,251,300	56,143,550	56,122,955
49	Rexton	27,114,300		12,214,600	39,328,900	3,842,000	53,900	671,200	4,567,100	43,896,000	46,179,550	46,178,426
50	Richibucto	37,787,700	251,200	9,823,700	47,862,600	20,226,000	1,042,300	1,017,900	22,286,200	70,148,800	81,291,900	81,291,719
51	Rogersville	26,771,500	308,000	7,771,600	34,851,100	3,990,100	73,200	153,200	4,216,500	39,067,600	41,175,850	41,171,839
52	Saint-Antoine	53,419,000		3,825,900	57,244,900	5,749,000	59,000		5,808,000	63,052,900	65,956,900	65,946,926
53	Saint-Louis-de-Kent	19,923,100	119,200	14,201,600	34,243,900	3,228,900	60,500		3,289,400	37,533,300	39,178,000	39,172,604
54	Saint-Léonard	38,202,400	111,200	7,028,400	45,342,000	6,004,900	513,300	377,300	6,895,500	52,237,500	55,685,250	55,617,313
55	Saint-Quentin	66,492,900	380,800	17,246,200	84,119,900	8,349,600	607,500	209,700	9,166,800	93,286,700	97,870,100	97,865,449
56	Salisbury	79,102,600		11,004,300	90,106,900	10,075,100	65,100	426,100	10,566,300	100,673,200	105,956,350	105,938,002
57	St. Andrews	155,975,400	138,100	10,457,700	166,571,200	20,091,200	4,637,300	1,627,400	26,355,900	192,927,100	206,105,050	206,059,648
58	St. George	48,696,700	236,700	13,187,100	62,120,500	19,513,200	3,197,100	2,796,600	25,506,900	87,627,400	100,380,850	99,916,867
	GROUP "E" TOTAL / TOTAL DU GROUPE "E"	**2,200,400,600**	**6,894,100**	**339,657,100**	**2,546,951,800**	**614,438,400**	**24,808,500**	**25,761,100**	**665,008,000**	**3,211,959,800**	**3,544,463,800**	**3,542,272,269**
59	Alma	15,053,100	399,000	2,400	15,454,500	2,001,500	76,200	700	2,078,400	17,532,900	18,572,100	18,538,992
60	Aroostook	7,626,100		506,500	8,132,600	175,200		36,700	211,900	8,344,500	8,450,450	8,450,450
61	Atholville	33,694,500		4,883,500	38,578,000	73,766,000	119,300	1,343,300	75,228,600	113,806,600	151,420,900	151,365,801
62	Baker Brook	14,764,800		3,200	14,768,000	4,090,100	37,100	252,100	4,379,300	19,147,300	21,336,950	21,325,558
63	Balmoral	42,778,800	77,500	3,705,500	46,561,800	5,936,900	38,000		5,974,900	52,536,700	55,524,150	55,514,251
64	Bas-Caraquet	32,695,400	65,900	4,843,100	37,604,400	5,230,600	16,200	148,800	5,395,600	43,000,000	45,697,800	45,696,249
65	Bath	12,149,400		6,490,800	18,640,200	1,628,700	47,200	113,900	1,789,800	20,430,000	21,324,900	21,324,397
66	Bertrand	28,367,400		2,540,000	30,907,400	1,768,500		34,200	1,802,700	32,710,100	33,611,450	33,611,450
67	Blackville	24,683,700	290,700	5,290,000	30,264,400	3,932,100	513,100	422,500	4,867,700	35,132,100	37,565,950	37,495,861
68	Bristol	21,077,700		9,908,600	30,986,300	5,039,200	45,300	20,100	5,104,600	36,090,900	38,643,200	38,642,765
69	Cambridge-Narrows	47,611,200	41,700	3,616,300	51,269,200	774,500		2,700	777,200	52,046,400	52,435,000	52,435,000
70	Canterbury	6,389,900		3,310,800	9,700,700	297,900	36,500	305,800	640,200	10,340,900	10,661,000	10,658,788
71	Centreville	14,313,400		3,518,200	17,831,600	8,799,000	51,500		8,850,500	26,682,100	31,107,350	31,106,732
72	Charlo	48,162,500	160,800	568,000	48,891,300	4,159,200	87,000	181,400	4,427,600	53,318,900	55,532,700	55,522,475
73	Dorchester	10,306,600	4,997,300	1,133,500	16,437,400	244,100	11,971,400	1,600	12,217,100	28,654,500	34,763,050	33,748,466
74	Drummond (Outside/extér	763,200			763,200	343,700			343,700	1,106,900	1,278,750	1,278,750
	Drummond (Inside/intérieu	31,036,300		4,497,100	35,533,400	1,877,900		143,900	2,021,800	37,555,200	38,566,100	38,566,100
75	Eel River Crossing	28,864,600	77,000	2,651,900	31,593,500	4,049,000	42,500	8,500	4,100,000	35,693,500	37,743,500	37,733,760
76	Fredericton Junction	22,317,100	95,600	4,679,800	27,092,500	708,600		509,100	1,217,700	28,310,200	28,919,050	28,913,056
77	Gagetown	40,318,800	244,200	1,032,200	41,595,200	1,103,700	160,800	139,900	1,404,400	42,999,600	43,701,800	43,644,037
78	Harvey	9,716,500	101,600	3,009,300	12,827,400	845,200	75,300	76,800	997,300	13,824,700	14,323,350	14,311,078
79	Lac Baker	4,512,200		6,400	4,518,600	232,600	33,200		265,800	4,784,400	4,917,300	4,911,757
80	Le Goulet	15,898,300		8,000	15,906,300	579,500			579,500	16,485,800	16,775,550	16,775,550
81	Maisonnette	16,069,900	7,600	1,600	16,079,100	1,961,800	48,100	8,600	2,018,500	18,097,600	19,106,850	19,091,586
82	Meductic	5,396,400		8,700	5,405,100	4,089,000			4,089,000	9,494,100	11,538,600	11,538,600
83	Millville	7,158,800		358,700	7,517,500	213,100		143,000	356,100	7,873,600	8,051,650	8,051,650

***Total Municipal Tax Base For Rate includes adjustment for federal properties.**
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

MUNICIPAL ASSESSMENT AND TAX BASES - 2007 - ÉVALUATIONS MUNICIPALE FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION RESIDENTIELLE**	General Non-residential Assessment / Évaluation non residentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION NON-RESIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L' ASSIETTE FISCALE MUNICIPALE	*** TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL DE L' ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
84	New Maryland	250,731,600		7,164,700	257,896,300	2,776,100			2,776,100	260,672,400	262,060,450	262,060,450
85	Nigadoo	24,514,200		13,100	24,527,300	2,759,100		414,200	3,173,300	27,700,600	29,287,250	29,287,250
86	Norton	39,844,900	107,000	488,900	40,440,800	1,867,100	55,800	131,000	2,053,900	42,494,700	43,521,650	43,521,192
87	Paquetville	18,302,500		5,996,800	24,299,300	3,807,100	61,000	795,300	4,663,400	28,962,700	31,294,400	31,276,823
88	Pointe-Verte	21,324,300		2,187,800	23,512,100	842,400		800	843,200	24,355,300	24,776,900	24,776,900
89	Port Elgin	10,058,100	289,300	2,961,900	13,309,300	3,120,100	112,000	188,700	3,420,800	16,730,100	18,440,500	18,440,500
90	Riverside-Albert	9,776,300		1,353,600	11,129,900	510,200		222,700	732,900	11,862,800	12,229,250	12,229,250
91	Riviere-Verte	20,511,600		4,487,700	24,999,300	1,534,500	32,300	408,000	1,974,800	26,974,100	27,961,500	27,953,835
92	Saint-François-de-Madawaska	14,454,400	79,700	2,637,100	17,171,200	12,115,100	36,300	102,100	12,253,500	29,424,700	35,551,450	35,543,589
93	Saint-Hilaire	6,150,300			6,150,300	907,400		8,600,500	9,507,900	15,658,200	20,412,150	20,412,150
94	Saint-Isidore	22,475,700		3,214,900	25,690,600	2,406,700	36,700	20,600	2,464,000	28,154,600	29,386,600	29,375,805
95	Saint-Léolin	12,608,600		2,560,600	15,169,200	180,300	37,400	16,100	233,800	15,403,000	15,519,900	15,508,057
96	Sainte-Anne-de-Madawaska	26,099,100	84,200	2,914,600	29,097,900	2,103,400	44,600	436,000	2,584,000	31,681,900	32,973,900	32,973,537
97	Sainte-Marie-Saint-Raphaël	19,313,200		3,354,000	22,667,200	1,186,600			1,186,600	23,853,800	24,447,100	24,447,100
98	St. Martins	13,399,900		1,090,800	14,490,700	890,100	1,700	126,200	1,018,000	15,508,700	16,017,700	16,017,700
99	Stanley	12,022,900	159,300	6,173,900	18,356,100	1,264,300	90,000	640,100	1,994,400	20,350,500	21,347,700	21,308,646
100	Sussex Corner	51,643,200		4,560,900	56,204,100	1,902,000			1,902,000	58,106,100	59,057,100	59,057,100
101	Tide Head	38,026,900	126,400	377,200	38,530,500	874,200	58,900	1,356,100	2,289,200	40,819,700	41,964,300	41,941,408
102	Tracy	17,420,500	123,700	4,100	17,548,300	528,200			528,200	18,076,500	18,340,600	18,334,625
	GROUP "F" TOTAL / TOTAL DU GROUPE "F"	**1,170,404,800**	**7,528,500**	**118,116,700**	**1,296,050,000**	**175,422,500**	**13,965,400**	**17,352,000**	**206,739,900**	**1,502,789,900**	**1,606,159,850**	**1,604,719,078**
	TOTAL ALL GROUP / TOTAL DES GROUPES	**17,789,057,700**	**197,163,700**	**3,167,539,400**	**21,153,760,800**	**5,685,404,900**	**378,445,200**	**272,498,400**	**6,336,348,500**	**27,490,109,300**	**30,658,283,550**	**30,595,311,804**

***Total Municipal Tax Base For Rate includes adjustment for federal properties.**
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

SECTION 3

MUNICIPAL RATES

2007

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities and rural communities in New Brunswick. That is to say that both the Province and local governments levy taxes on real property. The residential rate of provincial property taxation is $1.50 per $100 of assessed value. The non-residential properties are $2.25 per $100 of assessed value. Owner-occupied residences in local governments do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment on owner-occupied properties with respect to the costs of providing certain services.

Local governments levy a local tax to recover that part of the net budget not financed through the unconditional grant. In 2007, tax rates range from $0.6500 to $1.7950 per $100 of assessment.

The cost of local government utilities (water and sewer) is recovered through a separate user fee. Utility charges vary among local governments based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular local services. Under the *Business Improvement Areas Act*, a local government may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the local government council which, in turn, will determine a rate that shall not exceed $0.20 for each $100 of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités et communautés rurales. C'est donc dire que la province et les gouvernements locaux déterminent les taux d'imposition sur les biens réels. Le taux résidentiel de l'impôt foncier provincial est de 1,50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux est de 2,25 $ par 100 $ d'évaluation. Les propriétaires-occupants de résidences à l'intérieur d'un gouvernement local ne paient pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation sur les propriétés résidentielles occupés par le propriétaire pour les coûts de prestation de certains services.

Les gouvernements locaux perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. En 2007, les taux d'imposition varient de 0,6500 $ à 1,7950 $ par 100 $ d'évaluation.

Les frais des services publics gouvernements locaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient parmi les gouvernements locaux, selon le coût, le type de services et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas partie des services locaux comme tel. Un gouvernement local peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales à la suite d'une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil gouvernement local. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL AND BIA TAX RATES - 2007 - TAUX DE TAXE MUNICIPAUX ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
1	Fredericton (Inside/intérieur)	1.4176	
	Fredericton (Outside/extérieur)	1.0632	
	Fredericton (BIA/ZAA Queen)		0.2000
	Fredericton (BIA/ZAA Main)		0.2000
2	Moncton	1.6525	
	Moncton (BIA/ZAA)		0.1600
3	Saint John	1.7950	
	Saint John (BIA/ZAA)		0.1600
	GROUP "A" AVERAGE **MOYENNE DU GROUPE "A"**	**1.6206**	**0.1800**
4	Bathurst	1.7550	
	Bathurst (BIA/ZAA)		0.2000
5	Campbellton	1.7353	
	Campbellton (BIA/ZAA)		0.1000
6	Dalhousie	1.5541	
	Dalhousie (BIA/ZAA)		0.2000
7	Dieppe	1.5645	
8	Edmundston	1.5950	
	Edmundston (BIA/ZAA)		0.2000
	Edmundston - St. Jacques	1.1463	
	Edmundston - St-Basile (Inside/intérieur)	1.4591	
	Edmundston - St-Basile (Outside/extérieur)	1.4591	
	Edmundston - Verret (Inside/intérieur)	1.4018	
	Edmundston - Verret (Outside/extérieur)	1.4018	
	Edmundston - Madawaska LSD	1.1262	
9	Miramichi (Inside/intérieur)	1.5840	
	Miramichi (BIA/ZAA Newcastle)		0.2000
	Miramichi (Outside/extérieur)	1.5340	
	Miramichi (BIA/ZAA Chatham)		0.2000
	GROUP "B" AVERAGE **MOYENNE DU GROUPE "B"**	**1.5966**	**0.1833**

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
10	Caraquet	1.4417	
	Caraquet (BIA/ZAA)		0.1984
11	Grand Falls/Grand-Sault (Inside/intérieur)	1.4335	
	Grand Falls/Grand-Sault (Outside/extérieur)	1.4085	
	Grand Falls/Grand-Sault (BIA/ZAA)		0.2000
12	Oromocto	1.3990	
	Oromocto (Federal/Fédéral)	1.0493	
13	Sackville	1.5350	
	Sackville (BIA/ZAA)		0.2000
14	Shediac	1.4784	
	Shediac (BIA/ZAA)		0.2000
	Shediac - Harbourview	1.3900	
15	Shippagan	1.4555	
	Shippagan (BIA/ZAA)		0.1200
16	St. Stephen	1.5400	
	St. Stephen (BIA/ZAA)		0.1800
17	Sussex	1.3691	
	Sussex (BIA/ZAA)		0.1800
18	Tracadie-Sheila	1.3300	
	Tracadie-Sheila (BIA/ZAA)		0.1400
19	Woodstock (Inside/intérieur)	1.4200	
	Woodstock (Outside/extérieur)	1.3700	
	Woodstock (BIA/ZAA)		0.1500
	Woodstock - West of TCH/Ouest de RT	1.3700	
	GROUP "C" AVERAGE **MOYENNE DU GROUPE "C"**	**1.4114**	**0.1743**
20	Quispamsis	1.2656	
21	Riverview	1.5463	
	Riverview (BIA/ZAA)		0.2000
22	Rothesay	1.2500	
	GROUP "D" AVERAGE **MOYENNE DU GROUPE "D"**	**1.3620**	**0.2000**

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
23	Belledune (Outside/extérieur)	0.8913	
	Belledune (Inside/intérieur)	1.1284	
24	Beresford	1.5598	
25	Blacks Harbour	1.5136	
26	Bouctouche	1.1675	
	Bouctouche (BIA/ZAA)		0.1000
27	Cap-Pelé	1.2004	
28	Chipman	1.3300	
29	Clair	1.0530	
30	Doaktown	1.2000	
31	Florenceville	1.1482	
32	Grand Bay/Westfield	1.3700	
33	Grand Manan	1.1100	
	Grand Manan (Parish)	0.6500	
34	Grande-Anse	1.3410	
35	Hampton	1.2500	
36	Hartland	1.4700	
37	Hillsborough	1.3460	
38	Kedgwick	1.4472	
	Kedgwick (BIA/ZAA)		0.0301
39	Lamèque	1.4621	
	Lamèque (BIA/ZAA)		0.1500
40	McAdam	1.6152	
41	Memramcook	1.3812	
42	Minto	1.2300	
	Minto (BIA/ZAA)		0.2000
43	Nackawic (Inside/intérieur)	1.2950	
	Nackawic (Outside/extérieur)	1.1150	
44	Néguac	1.2615	
45	Perth-Andover	1.2300	
	Perth-Andover (BIA/ZAA)		0.0500
46	Petit-Rocher	1.4062	
47	Petitcodiac	1.2794	
	Petitcodiac (BIA/ZAA)		0.1000

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
48	Plaster Rock	1.3202	
49	Rexton	1.2385	
50	Richibucto	1.2778	
	Richibucto (BIA/ZAA)		0.1000
51	Rogersville	1.4647	
52	Saint-Antoine	1.2166	
53	Saint-Louis-de-Kent	1.3856	
54	Saint-Léonard	1.4322	
55	Saint-Quentin	1.3000	
56	Salisbury	0.8976	
57	St. Andrews	1.0977	
	St. Andrews (BIA/ZAA)		0.2000
58	St. George	1.2500	
	St. George (BIA/ZAA)		0.1000
	GROUP "E" AVERAGE **MOYENNE DU GROUPE "E"**	**1.2611**	**0.1145**
59	Alma	1.2785	
60	Aroostook	1.2300	
61	Atholville	1.1959	
62	Baker Brook	1.3765	
63	Balmoral	1.4291	
64	Bas-Caraquet	1.3996	
65	Bath	1.3800	
66	Bertrand	1.4190	
67	Blackville	1.2445	
68	Bristol	1.3845	
69	Cambridge-Narrows	1.1100	
70	Canterbury	1.2208	
71	Centreville	1.1800	
72	Charlo	1.3956	
73	Dorchester	1.4151	
74	Drummond (Outside/extérieur)	1.0805	
	Drummond (Inside/intérieur)	1.1999	

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
75	Eel River Crossing	1.2500	
76	Fredericton Junction	1.2950	
77	Gagetown	1.2200	
78	Harvey	1.0495	
79	Lac Baker	1.3423	
80	Le Goulet	1.5651	
81	Maisonnette	1.3525	
82	Meductic	0.9591	
83	Millville	1.2637	
84	New Maryland	1.1588	
85	Nigadoo	1.3750	
86	Norton	1.1794	
87	Paquetville	1.2102	
88	Pointe-Verte	1.5500	
89	Port Elgin	1.2989	
90	Riverside-Albert	1.2777	
91	Rivière-Verte	1.2000	
92	Saint-François-de-Madawaska	1.2928	
93	Saint-Hilaire	1.0891	
94	Saint-Isidore	1.2407	
95	Saint-Léolin	1.4689	
96	Sainte-Anne-de-Madawaska	1.4080	
97	Sainte-Marie-Saint-Raphaël	1.4800	
98	St. Martins	1.2746	
99	Stanley	1.3288	
100	Sussex Corner	1.1971	
101	Tide Head	1.3900	
102	Tracy	1.2830	
	GROUP "F" AVERAGE **MOYENNE DU GROUPE "F"**	**1.2679**	
	AVERAGE ALL GROUPS **MOYENNE DES GROUPES**	**1.5101**	**0.1593**

MUNICIPAL WATER AND SEWERAGE RATES - 2007 - TAUX MUNICIPAUX POUR L' EAU ET L' ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rate (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarif combiné eau & égout (par résidence)
1	Fredericton	292.00	292.00	
2	Moncton	355.00	255.00	
3	Saint John	316.00	380.00	
	GROUP "A" AVERAGE **MOYENNE DU GROUPE "A"**	**321.00**	**309.00**	
4	Bathurst	561.00	324.00	
5	Campbellton	155.00	311.00	
6	Dalhousie	240.00	120.00	
7	Dieppe	392.00	258.00	
8	Edmundston	329.00	219.00	
9	Miramichi	256.00	362.00	
	GROUP "B" AVERAGE **MOYENNE DU GROUPE "B"**	**322.17**	**265.67**	
10	Caraquet	120.00	250.00	
11	Grand-Sault/Grand Falls	266.00	217.00	
12	Oromocto	322.00	321.00	
13	Sackville	278.00	188.00	
14	Shediac	297.00		
15	Shippagan			400.00
16	St. Stephen	130.00	238.00	
17	Sussex	166.00	184.00	
18	Tracadie-Sheila	140.00	210.00	
19	Woodstock	215.00	246.00	
	GROUP "C" AVERAGE **MOYENNE DU GROUPE "C"**	**214.89**	**231.75**	**400.00**
20	Quispamsis	480.00	340.00	
21	Riverview	360.00	264.00	
22	Rothesay	336.00	225.00	
	GROUP "D" AVERAGE **MOYENNE DU GROUPE "D"**	**392.00**	**276.33**	

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
23	Beresford	415.00	245.00	
24	Blacks Harbour	276.00	276.00	
25	Bouctouche	150.00	200.00	
26	Cap-Pelé		152.00	
27	Chipman		250.00	
28	Clair			342.00
29	Doaktown	220.00	220.00	
30	Florenceville		340.00	
31	Grand Bay - Westfield		270.00	
32	Hampton	150.00	125.00	
33	Hartland	204.00	200.00	
34	Hillsborough	256.00	152.00	
35	Kedgwick	200.00	58.00	
36	Lamèque	140.00	280.00	
37	McAdam	160.00	250.00	
38	Memramcook	424.00	111.00	
39	Minto		255.00	
40	Nackawic	181.00	191.00	
41	Neguac		395.00	
42	Perth-Andover	275.00	140.00	
43	Petit-Rocher	140.00	236.00	
44	Petitcodiac		200.00	
45	Plaster Rock	231.00	99.00	
46	Rexton		160.00	
47	Richibucto	280.00	190.00	
48	Rogersville		230.00	
49	Saint Quentin			340.00
50	Saint-Antoine	256.00	135.00	
51	Saint-Louis de Kent	180.00	180.00	
52	Saint-Léonard	260.00	170.00	

MUNICIPAL WATER AND SEWERAGE RATES - 2007 - TAUX MUNICIPAUX POUR L' EAU ET L' ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
53	Salisbury		300.00	
54	St. Andrews	235.00	235.00	
55	St. George	207.00	60.00	
	GROUP "E" AVERAGE **MOYENNE DU GROUPE "E"**	**230.48**	**203.39**	**341.00**
56	Alma	255.00	380.00	
57	Aroostook	115.00		
58	Atholville	228.00	77.00	
59	Baker Brook	273.00	147.00	
60	Balmoral	240.00	239.00	
61	Bas-Caraquet	130.00	175.00	
62	Bath	184.00	316.00	
63	Blackville		125.00	
64	Bristol		311.00	
65	Centreville		325.00	
66	Charlo	170.00	170.00	
67	Dorchester	175.00	83.00	
68	Drummond	218.00	166.00	
69	Eel River Crossing	145.00	215.00	
70	Fredericton Junction			340.00
71	Gagetown		225.00	
72	Harvey		160.00	
73	New Maryland	360.00	460.00	
74	Nigadoo		400.00	
75	Norton		135.00	
76	Paquetville		350.00	
77	Pointe-Verte		384.00	
78	Port Elgin	140.00	93.00	
79	Riverside-Albert	197.00	400.00	
80	Rivière-Verte	280.00	90.00	

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
81	Saint-François-de-Madawaska	300.00	150.00	
82	Sainte-Anne-de-Madawaska	150.00	150.00	
83	Saint-Hilaire	230.00	154.00	
84	Stanley		280.00	
85	Sussex Corner	250.00	132.00	
86	Tide Head	188.00	127.00	
	GROUP "F" AVERAGE **MOYENNE DU GROUPE "F"**	**211.40**	**221.34**	**340.00**
	AVERAGE ALL GROUPS **MOYENNE DES GROUPES**	**243.13**	**224.10**	**355.50**

SECTION 4

MUNICIPAL COMPARATIVE DATA

2007

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires an explanation:

FISCAL CAPACITY

The fiscal capacity index measures the strength of a municipality's tax base relative to similar municipalities. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base, this implies that its fiscal capacity is not as strong as other municipalities in the same group. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

L'indice de la capacité fiscale mesure la force de l'assiette fiscale de la municipalité comparée à des municipalités semblables. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2007 - DONNÉES MUNICIPALES COMPARATIVES

No	Municipality	Population 2006	Population 2001	* Road Kilometrage / Kilométrage de route					Tax Base	Tax Base/Capita	Tax Base/KM	TOTAL BUDGET	Fiscal Capacity	Average Tax Rate
				Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM						
No.	Municipalité	Population 2006	Population 2001	Provincial	Régional	Municipal	Kilométrage total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km	BUDGET TOTAL	Capacité fiscale	Moyenne des taux taxe
1	Fredericton	50,535	47,560	40.13	15.96	295.05	351.15	143.9	4,560,299,150	90,240	12,986,755	77,064,425	1.18	1.4069
2	Moncton	64,128	61,046	38.24	4.84	384.52	427.59	150.0	4,729,674,400	73,754	11,061,237	96,679,919	0.96	1.6525
3	Saint John	68,043	69,661	18.75	11.08	506.22	536.06	126.9	4,695,853,450	69,013	8,759,940	112,041,669	0.90	1.7950
	GROUP "A" TOTAL TOTAL DU GROUPE "A"	**182,706**	**178,267**	**97.118**	**31.89**	**1,185.79**	**1,314.80**	**139.0**	**13,985,827,000**	**76,548**	**10,637,228**	**285,786,013**		**1.6206**
4	Bathurst	12,714	12,924	13.99	11.90	116.39	142.28	89.4	773,585,100	60,845	5,437,061	17,488,856	0.88	1.7550
5	Campbellton	7,384	7,798	7.92	3.09	52.13	63.14	116.9	368,878,750	49,956	5,842,236	9,687,462	0.72	1.7353
6	Dalhousie	3,676	3,975	7.95	2.63	33.33	43.91	83.7	320,082,300	87,074	7,289,508	5,959,511	1.25	1.5541
7	Dieppe	18,565	14,951	10.13	12.01	101.36	123.49	150.3	1,577,163,700	84,954	12,771,590	27,436,025	1.22	1.5645
8	Edmundston	16,643	17,373	32.43	9.59	147.65	189.67	87.7	1,078,987,450	64,831	5,688,762	22,402,873	0.93	1.5157
9	Miramichi	18,129	18,508	40.96	2.95	233.93	277.84	65.2	1,237,090,850	68,238	4,452,530	23,272,298	0.98	1.5789
	GROUP "B" TOTAL TOTAL DU GROUPE "B"	**77,111**	**75,529**	**113.372**	**42.16**	**684.79**	**840.32**	**91.8**	**5,355,788,150**	**69,456**	**6,373,510**	**106,247,025**		**1.5966**
10	Caraquet	4,156	4,442	13.87	9.65	52.80	76.31	54.5	218,881,500	52,666	2,868,320	4,353,778	0.75	1.4417
11	Grand-Sault/Grand Falls	5,650	5,858	5.09	10.74	59.86	75.69	74.6	409,342,550	72,450	5,408,146	7,098,011	1.03	1.4318
12	Oromocto	8,402	8,843	9.32	1.39	69.11	79.81	105.3	785,817,800	93,527	9,846,107	13,095,129	1.33	1.2717
13	Sackville	5,411	5,361	8.33	5.76	82.09	96.18	56.3	439,559,100	81,234	4,570,172	7,534,842	1.16	1.5350
14	Shediac	5,497	4,892	5.61	1.57	44.25	51.43	106.9	348,499,750	63,398	6,776,196	7,188,304	0.90	1.4780
15	Shippagan	2,754	2,920	5.36	0.53	24.25	30.14	91.4	167,257,350	60,733	5,549,348	3,369,214	0.86	1.4555
16	St. Stephen	4,780	4,667	5.15	4.02	38.03	47.19	101.3	293,471,150	61,396	6,218,927	6,263,909	0.87	1.5400
17	Sussex	4,241	4,182	3.37	2.42	34.99	40.77	104.0	279,232,550	65,841	6,848,971	4,830,300	0.94	1.3691
18	Tracadie-Sheila	4,474	4,724	7.02	2.79	62.02	71.83	62.3	273,841,450	61,207	3,812,355	4,684,445	0.87	1.3300
19	Woodstock	5,113	5,198	6.39	4.04	42.80	53.23	96.1	329,855,250	64,513	6,196,792	6,118,449	0.92	1.4184
	GROUP "C" TOTAL TOTAL DU GROUPE "C"	**50,478**	**51,087**	**69.49**	**42.90**	**510.19**	**622.57**	**81.1**	**3,545,758,450**	**70,244**	**5,695,357**	**64,536,381**		**1.4114**
20	Quispamsis	15,239	13,757	9.90	0.00	158.65	168.56	90.4	890,142,150	58,412	5,280,862	12,675,666	1.00	1.2656
21	Riverview	17,832	17,010	12.62	0.00	98.29	110.91	160.8	943,095,500	52,888	8,503,250	18,235,006	0.90	1.5463
22	Rothesay	11,637	11,505	7.46	3.31	112.29	123.06	94.6	787,048,650	67,633	6,395,650	11,230,000	1.15	1.2500
	GROUP "D" TOTAL TOTAL DU GROUPE "D"	**44,708**	**42,272**	**29.987**	**3.31**	**369.23**	**402.53**	**111.1**	**2,620,286,300**	**58,609**	**6,509,543**	**42,140,672**		**1.3620**
23	Belledune	1,711	1,923	24.24	2.37	57.49	84.09	20.3	341,319,350	199,485	4,058,977	4,364,904	3.64	1.0893
24	Beresford	4,264	4,414	8.06	0.95	36.41	45.41	93.9	163,230,200	38,281	3,594,587	3,301,359	0.70	1.5598
25	Blacks Harbour	952	1,082	4.92	2.35	9.14	16.41	58.0	57,354,550	60,246	3,495,098	1,184,782	1.10	1.5136
26	Bouctouche	2,383	2,426	5.06	2.95	30.18	38.19	62.4	136,925,300	57,459	3,585,371	2,103,478	1.05	1.1675
27	Cap-Pelé	2,279	2,266	6.69	10.98	22.93	40.59	56.1	127,156,050	55,795	3,132,694	2,240,042	1.02	1.2004
28	Chipman	1,291	1,432	7.96	10.41	6.51	24.88	51.9	61,512,150	47,647	2,472,353	1,754,155	0.87	1.3300
29	Clair	848	863	2.40	6.25	5.93	14.58	58.2	44,335,450	52,282	3,040,840	695,910	0.95	1.0530
30	Doaktown	888	955	11.95	0.08	16.33	28.36	31.3	50,619,100	57,003	1,784,877	756,736	1.04	1.2000
31	Florenceville	860	762	9.26	1.57	7.36	18.19	47.3	106,818,350	124,207	5,872,367	1,563,267	2.27	1.1482
32	Grand Bay-Westfield	4,981	4,949	15.40	0.23	48.30	63.93	77.9	240,684,050	48,320	3,764,806	3,978,156	0.88	1.3700
33	Grand Manan	2,460	2,610	0.00	81.82	0.00	81.82	30.1	151,028,300	61,394	1,845,860	1,918,953	1.12	1.1073

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MUNICIPAL COMPARATIVE DATA - 2007 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 2006	Population 2001	* Road Kilometrage / Kilométrage de route: Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM	Tax Base	Tax Base/Capita	Tax Base/KM	TOTAL BUDGET	Fiscal Capacity	Average Tax Rate
No.	Municipalité	Population 2006	Population 2001	Provincial	Régional	Municipal	Kilométrage total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km	BUDGET TOTAL	Capacité fiscale	Moyenne des taux taxe
34	Grande-Anse	758	853	8.66	3.89	13.37	25.93	29.2	31,515,750	41,578	1,215,417	780,642	0.76	1.3410
35	Hampton	4,004	3,997	8.74	2.75	42.28	53.77	74.5	206,407,000	51,550	3,838,702	4,155,916	0.94	1.2500
36	Hartland	947	902	3.08	0.00	12.08	15.16	62.5	62,496,200	65,994	4,122,441	1,307,996	1.20	1.4700
37	Hillsborough	1,292	1,288	4.90	1.62	15.97	22.49	57.4	52,188,050	40,393	2,320,500	1,111,079	0.74	1.3460
38	Kedgwick	1,146	1,184	1.92	0.91	10.23	13.06	87.7	38,652,400	33,728	2,959,602	935,650	0.62	1.4472
39	Lamèque	1,422	1,580	6.29	1.16	13.45	20.89	68.1	67,622,550	47,555	3,237,078	1,516,696	0.87	1.4621
40	McAdam	1,404	1,513	6.89	0.00	15.88	22.76	61.7	34,025,600	24,235	1,494,974	974,739	0.44	1.6152
41	Memramcook	4,638	4,719	16.59	33.76	73.72	124.07	37.4	179,123,450	38,621	1,443,729	3,312,263	0.70	1.3812
42	Minto	2,681	2,776	8.04	14.28	25.92	48.24	55.6	94,072,150	35,088	1,950,086	1,825,893	0.64	1.2300
43	Nackawic	977	1,042	3.82	2.42	13.48	19.72	49.5	96,294,150	98,561	4,883,070	1,744,196	1.80	1.2779
44	Neguac	1,623	1,697	9.72	8.20	33.51	51.43	31.6	77,174,900	47,551	1,500,581	1,466,500	0.87	1.2615
45	Perth-Andover	1,797	1,908	8.47	2.67	19.51	30.65	58.6	90,161,700	50,173	2,941,654	1,946,383	0.92	1.2300
46	Petit-Rocher	1,949	1,966	3.70	0.97	14.54	19.21	101.5	67,399,350	34,582	3,508,555	1,466,200	0.63	1.4062
47	Petitcodiac	1,368	1,444	4.09	6.34	17.65	28.08	48.7	70,424,350	51,480	2,507,990	1,467,949	0.94	1.2794
48	Plaster Rock	1,150	1,219	1.27	3.74	11.52	16.53	69.6	56,143,550	48,820	3,396,464	1,046,835	0.89	1.3202
49	Rexton	862	810	5.45	2.04	8.46	15.95	54.0	46,179,550	53,573	2,895,270	784,539	0.98	1.2385
50	Richibucto	1,290	1,341	4.06	0.00	14.06	18.11	71.2	81,291,900	63,017	4,488,785	1,668,089	1.15	1.2778
51	Rogersville	1,165	1,248	3.85	3.39	10.56	17.80	65.4	41,175,850	35,344	2,313,250	960,700	0.64	1.4647
52	Saint-Antoine	1,546	1,472	2.72	2.47	15.22	20.42	75.7	65,956,900	42,663	3,230,015	1,129,876	0.78	1.2166
53	Saint-Louis de Kent	960	991	3.35	1.03	4.74	9.13	105.1	39,178,000	40,810	4,291,128	1,109,780	0.74	1.3856
54	Saint-Léonard	1,352	1,385	4.47	0.00	10.50	14.97	90.3	55,685,250	41,187	3,719,790	1,622,101	0.75	1.4322
55	Saint-Quentin	2,250	2,280	4.27	0.00	19.60	23.87	94.3	97,870,100	43,498	4,100,130	1,882,386	0.79	1.3000
56	Salisbury	2,036	1,954	8.14	0.00	17.05	25.19	80.8	105,956,350	52,041	4,206,286	1,288,268	0.95	0.8976
57	St. Andrews	1,798	1,869	3.41	0.00	33.48	36.89	48.7	206,105,050	114,630	5,587,017	2,979,153	2.09	1.0977
58	St. George	1,309	1,509	3.93	2.38	16.68	22.99	56.9	100,380,850	76,685	4,366,283	1,458,559	1.40	1.2500
	GROUP "E" TOTAL TOTAL DU GROUPE "E"	**64,641**	**66,629**	**235.754**	**213.97**	**724.03**	**1,173.75**	**55.1**	**3,544,463,800**	**54,833**	**3,019,777**	**63,804,130**		**1.2611**
59	Alma	301	290	6.90	9.00	4.89	20.79	14.5	18,572,100	61,701	893,319	289,569	1.42	1.2785
60	Aroostook	346	380	0.00	3.57	2.58	6.14	56.4	8,450,450	24,423	1,376,295	164,765	0.56	1.2300
61	Atholville	1,317	1,381	3.24	4.07	9.72	17.02	77.4	151,420,900	114,974	8,896,645	2,033,334	2.65	1.1959
62	Baker Brook	525	599	4.41	4.66	1.74	10.81	48.6	21,336,950	40,642	1,973,816	430,739	0.94	1.3765
63	Balmoral	1,706	1,836	0.00	18.39	10.51	28.89	59.1	55,524,150	32,546	1,921,916	1,139,799	0.75	1.4291
64	Bas-Caraquet	1,471	1,689	5.78	0.00	23.30	29.07	50.6	45,697,800	31,066	1,571,992	1,000,335	0.72	1.3996
65	Bath	512	592	2.86	3.56	2.81	9.23	55.5	21,324,900	41,650	2,310,390	400,023	0.96	1.3800
66	Bertrand	1,179	1,269	4.57	14.59	12.60	31.76	37.1	33,611,450	28,508	1,058,295	757,596	0.66	1.4190
67	Blackville	931	1,015	8.34	10.99	8.69	28.01	33.2	37,565,950	40,350	1,341,162	657,359	0.93	1.2445
68	Bristol	679	719	6.74	0.68	7.87	15.29	44.4	38,643,200	56,912	2,527,351	659,904	1.31	1.3845
69	Cambridge-Narrows	717	654	0.00	62.88	1.75	64.63	11.1	52,435,000	73,131	811,311	629,353	1.68	1.1100
70	Canterbury	360	399	3.45	2.45	3.22	9.12	39.5	10,661,000	29,614	1,168,969	216,421	0.68	1.2208
71	Centreville	523	535	2.28	3.99	5.68	11.96	43.7	31,107,350	59,479	2,600,949	463,331	1.37	1.1800
72	Charlo	1,376	1,449	11.92	4.29	30.14	46.36	29.7	55,532,700	40,358	1,197,858	1,247,069	0.93	1.3956
73	Dorchester	1119	954	2.73	4.14	3.98	10.85	103.1	34,763,050	31,066	3,203,968	715,024	0.72	1.4151
74	Drummond	839	932	3.48	3.82	3.98	11.27	74.4	39,844,850	47,491	3,535,479	623,266	1.09	1.1961

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MUNICIPAL COMPARATIVE DATA - 2007 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 2006	Population 2001	* Road Kilometrage / Kilométrage de route: Provincial	Regional	Municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Tax Base / Assiette fiscale	Tax Base/Capita / Assiette fiscale par habitant	Tax Base/KM / Assiette fiscale par km	TOTAL BUDGET / BUDGET TOTAL	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe
75	Eel River Crossing	1,168	1,335	0.00	10.10	7.28	17.38	67.2	37,743,500	32,315	2,171,663	758,201	0.74	1.2500
76	Fredericton Junction	715	692	6.68	6.47	7.88	21.03	34.0	28,919,050	40,446	1,375,133	550,941	0.93	1.2950
77	Gagetown	719	682	12.93	5.87	20.59	39.38	18.3	43,701,800	60,781	1,109,746	626,680	1.40	1.2200
78	Harvey	352	349	1.92	0.60	2.63	5.15	68.3	14,323,350	40,691	2,781,233	215,486	0.94	1.0495
79	Lac-Baker	169	226	2.78	2.05	3.08	7.91	21.4	4,917,300	29,096	621,656	176,851	0.67	1.3423
80	Le Goulet	908	969	0.00	3.91	8.50	12.41	73.2	16,775,550	18,475	1,351,777	420,117	0.43	1.5651
81	Maisonnette	599	605	0.00	5.13	5.51	10.64	56.3	19,106,850	31,898	1,795,757	349,662	0.73	1.3525
82	Meductic	155	189	4.04	4.02	1.61	9.67	16.0	11,538,600	74,443	1,193,237	140,596	1.71	0.9591
83	Millville	303	319	4.12	1.50	2.46	8.08	37.5	8,051,650	26,573	996,491	216,086	0.61	1.2637
84	New Maryland	4,248	4,284	3.79	0.00	26.27	30.06	141.3	262,060,450	61,690	8,717,913	3,471,793	1.42	1.1588
85	Nigadoo	927	983	2.18	4.72	8.71	15.61	59.4	29,287,250	31,594	1,876,185	596,044	0.73	1.3750
86	Norton	1,314	1,370	20.07	28.71	27.37	76.15	17.3	43,521,650	33,121	571,525	910,902	0.76	1.1794
87	Paquetville	642	667	4.33	1.72	7.21	13.26	48.4	31,294,400	48,745	2,360,060	704,341	1.12	1.2102
88	Pointe-Verte	971	1,041	6.34	2.03	8.24	16.60	58.5	24,776,900	25,517	1,492,584	672,512	0.59	1.5500
89	Port Elgin	451	436	0.00	2.18	5.65	7.83	57.6	18,440,500	40,888	2,355,109	397,892	0.94	1.2989
90	Riverside-Albert	320	393	3.07	1.49	4.98	9.54	33.5	12,229,250	38,216	1,281,892	289,816	0.88	1.2777
91	Rivière-Verte	798	856	3.96	1.19	8.31	13.45	59.3	27,961,500	35,039	2,078,922	515,270	0.81	1.2000
92	Saint-François-de-Madawaska	585	572	0.00	5.29	3.49	8.78	66.6	35,551,450	60,772	4,049,140	1,042,718	1.40	1.2928
93	Saint-Hilaire	231	237	3.26	0.00	3.75	7.01	33.0	20,412,150	88,364	2,911,862	257,663	2.04	1.0891
94	Saint-Isidore	796	877	9.89	0.00	7.05	16.94	47.0	29,386,600	36,918	1,734,746	722,658	0.85	1.2407
95	Saint-Léolin	733	802	0.00	6.60	8.34	14.93	49.1	15,519,900	21,173	1,039,511	383,744	0.49	1.4689
96	Sainte-Anne-de-Madawaska	1,073	1,168	3.47	6.69	9.61	19.77	54.3	32,973,900	30,731	1,667,876	1,084,726	0.71	1.4080
97	Sainte-Marie-Saint-Raphaël	993	1,135	0.00	6.27	9.49	15.76	63.0	24,447,100	24,619	1,551,212	600,692	0.57	1.4800
98	St. Martins	386	374	1.75	2.75	1.42	5.91	65.3	16,017,700	41,497	2,710,271	815,561	0.96	1.2746
99	Stanley	433	460	6.38	6.14	4.72	17.24	25.1	21,347,700	49,302	1,238,266	408,383	1.14	1.3288
100	Sussex Corner	1,413	1,321	5.06	2.12	8.39	15.56	90.8	59,057,100	41,796	3,795,443	835,690	0.96	1.1971
101	Tide Head	1,075	1,149	10.03	0.00	5.44	15.46	69.5	41,964,300	39,037	2,714,379	680,827	0.90	1.3900
102	Tracy	619	601	5.92	7.85	5.52	19.29	32.1	18,340,600	29,629	950,783	323,031	0.68	1.2830
	GROUP "F" TOTAL / TOTAL DU GROUPE "F"	**36,997**	**39,200**	**188.646**	**280.60**	**358.26**	**827.51**	**44.7**	**1,606,159,850**	**43,413**	**1,940,955**	**29,596,770**		**1.2679**
	TOTAL ALL GROUPS / TOTAL DES GROUPES	**456,641**	**452,984**	**734.37**	**614.82**	**3,832.29**	**5,181.48**	**88.1**	**30,658,283,550**	**67,139**	**5,916,897**	**592,110,991**		**1.5101**

* Bypass Kms are included in Provincial Kms / Les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2007

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL CAPITAL BORROWING

The Municipal Capital Borrowing Board (the Board) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities, rural communities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing to ensure that municipalities and rural communities, as well as municipal agencies are financially able to undertake capital borrowing in conformance with the legislation.

OUTSTANDING LONG-TERM DEBT

This section reflects the debt profile for each municipality, rural community and municipal agency. The total outstanding debt for all funds at the beginning and the end of 2006 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in the audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $236.6 million, of which approximately $15.7 million is for interim financing only, and will not result in long-term borrowing. The remaining $220.9 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions is not considered in the calculation of the debt cost ratio of a municipality.

SECTION 5

EMPRUNTS DE CAPITAUX PAR LES MUNICIPALITÉS

La Commission des emprunts de capitaux par les municipalités (la Commission) a été créée en vertu de la *Loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités, communautés rurales et des organismes municipaux.

Comme l'exige la Loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de s'assurer que les municipalités, communautés rurales, et les organismes municipaux ont la capacité financière d'emprunter pour des dépenses en capital et respectent les limites d'emprunt de capitaux fixées par la loi.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité, communauté rurale et organisme municipale. On y présente la dette de tous les fonds au début et à la fin de 2006. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

EMPRUNTS AUTORISÉS NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 236,6 millions de dollars, dont environ 15,7 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 220,9 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité.

SECTION 5 (continued)

DEBT COST RATIO (continued)

In 2007, the city of Dieppe was over the 20% limit. The municipality has submitted a 5 year capital investment plan to manage their debt while dealing with extensive development in the community.

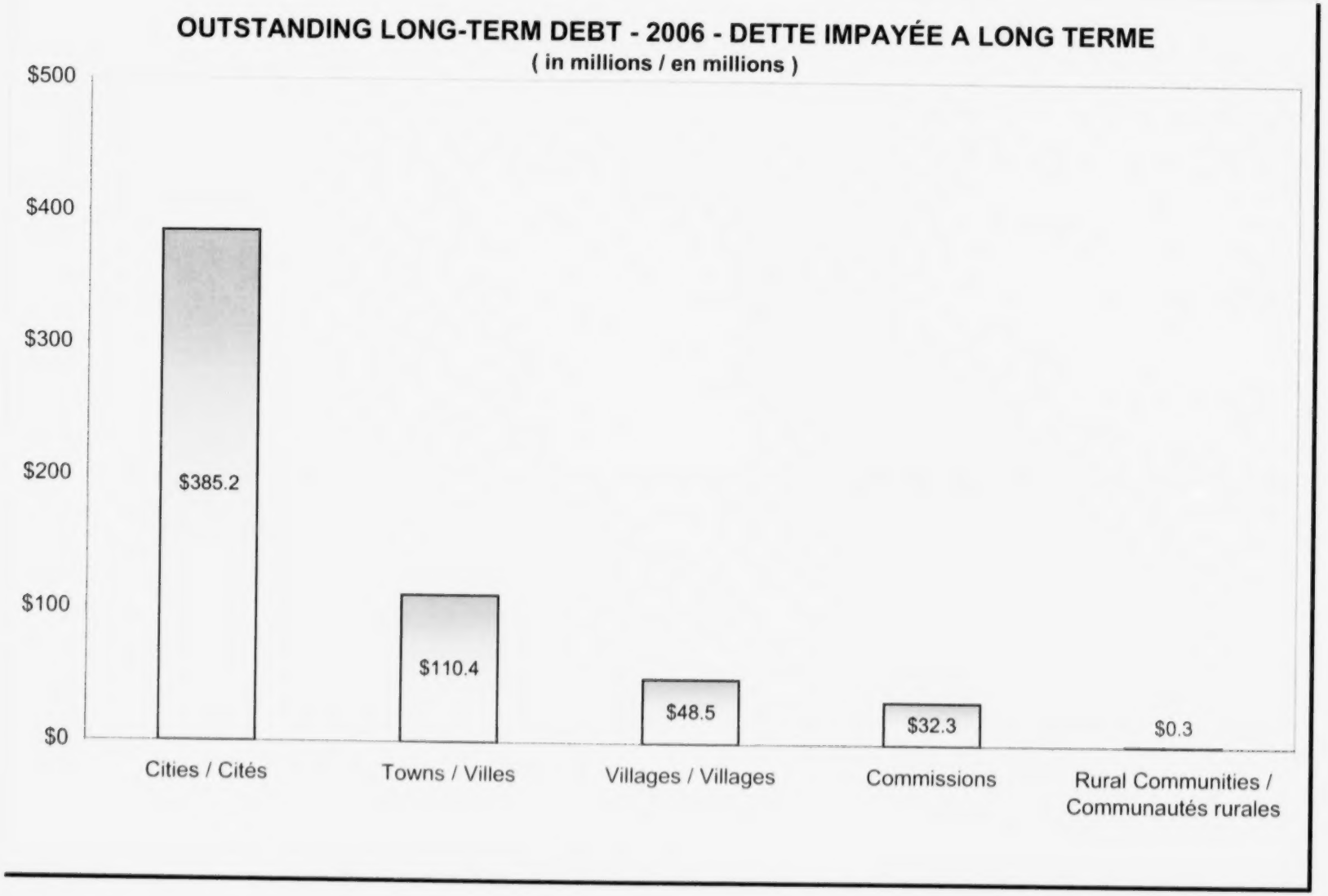
The village of Paquettville was also over the 20% limit. However, the municipality receives a contribution from the Local Service Districts for the purchase of a fire truck, which when taken into consideration reduces the debt cost ratio to16.7%.

SECTION 5 (continué)

RATIO DES FRAIS DU SERVICE DE LA DETTE (continué)

La ville de Dieppe était au-dessus de la 20 % limite, pour l'année 2007. La municipalité a soumis un plan d'investissement quinquennal pour gérer la dette pendant cette période de développement accrue dans la communauté.

Le village de Paquettville était également au dessus de la limite de 20 % pour l'année 2007. Cependant, la municipalité reçoit une contribution des districts de service locaux pour l'achat du camion d'incendie, laquelle réduit le ratio d'endettement à 16,7 %.


OUTSTANDING LONG-TERM DEBT - 2006 - DETTE IMPAYÉE A LONG TERME
(in millions / en millions)
$500
$400
$300
$200
$100
$0
$385.2
$110.4
$48.5
$32.3
$0.3
Cities / Cités
Towns / Villes
Villages / Villages
Commissions
Rural Communities / Communautés rurales

MUNICIPAL BORROWING - 2006 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-05 Dette non-acquitté	Redeemed 2006 Rembourser	Issued 2006 Nouvel emprunt	Outstanding Debt 31-Dec-06 Dette non-acquitté	OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund Fonds général	Utility Fund Fonds service publics	Other (Electric) Autre (électrique)	Short-term Court-terme	31-Dec-06 TOTAL 31-Dec-06 TOTAL	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2007 Service de la dette	Total Expenditures 2007 Total des dépenses	Debt Cost Ratio 2007 Ratio des frais du service de le dette	Debt Cost Ratio 2006 Ratio des frais du service de le dette
1	Bathurst	18,119	5,420	5,836	18,535	2,457	8,330		1,580	12,367	2,437,929	17,488,856	13.9%	15.1%
2	Campbellton	11,449	1,426	1,353	11,376	2,618	1,954			4,572	1,512,488	9,687,462	15.6%	14.0%
3	Dieppe	45,201	3,754	30,406	71,853	12,726	25,105			37,831	6,925,698	27,436,025	25.2%	20.8%
4	Edmundston	23,824	3,738	7,600	27,686	3,622	1,541	1,534		6,697	2,943,341	22,402,873	13.1%	12.0%
5	Fredericton	1,281	675	17,582	18,188	34,845				34,845	2,425,988	77,064,425	3.2%	1.2%
6	Miramichi	32,682	3,384	1,985	31,283	1,646	2,550			4,196	2,544,771	23,272,298	10.9%	11.0%
7	Moncton	93,613	14,703	24,405	103,315	41,450	18,511			59,961	14,763,398	96,679,919	15.3%	15.9%
8	Saint John	97,405	14,312	19,900	102,993					0	11,625,571	112,041,669	10.4%	10.3%
	CITY TOTAL TOTAL DE CITÉ	**323,574**	**47,412**	**109,067**	**385,229**	**99,364**	**57,991**	**1,534**	**1,580**	**160,469**	**45,179,184**	**386,073,527**	**11.7%**	**11.1%**
9	Beresford	2,669	514	780	2,935					0	539,316	3,301,359	16.3%	18.3%
10	Bouctouche	598	115		483	403	125			528	134,033	2,103,478	6.4%	6.5%
11	Caraquet	3,403	514	1,370	4,259	1,103	389			1,492	529,713	4,353,778	12.2%	11.8%
12	Dalhousie	5,615	827	452	5,240	220	298			518	949,930	5,959,511	15.9%	15.5%
13	Grand Bay-Westfield	710	195	340	855	300	950			1,250	260,730	3,978,156	6.6%	5.0%
14	Grand-Sault/Grand Falls	12,973	1,080	2,370	14,263	1,300	875			2,175	1,332,053	7,098,011	18.8%	17.3%
15	Hampton	3,179	371	200	3,008	151				151	387,735	4,155,916	9.3%	10.1%
16	Hartland	326	73	826	1,079	939	1,130		666	2,735	129,400	1,307,996	9.9%	7.6%
17	Lamèque	746	133	150	763	483	300			783	143,700	1,516,696	9.5%	9.1%
18	Nackawic	369	64		305		65			65	66,337	1,744,196	3.8%	5.2%
19	Oromocto	1,533	713		820					0	658,820	13,095,129	5.0%	6.6%
20	Quispamsis	9,934	1,287	3,150	11,797	700	3,875			4,575	1,485,759	12,675,666	11.7%	13.2%
21	Richibucto	2,048	244		1,804	160				160	152,339	1,668,089	9.1%	9.9%
22	Riverview	13,780	1,851	7,400	19,329	5,185	7,856		5,000	18,041	2,810,000	18,235,006	15.4%	15.3%
23	Rothesay	10,579	946	400	10,033	66	1,129			1,195	957,446	11,230,000	8.5%	8.8%
24	Sackville	5,621	1,044	866	5,443	966	1,052			2,018	646,907	7,534,842	8.6%	10.4%
25	Saint-Léonard	1,486	211	602	1,877	115				115	180,954	1,622,101	11.2%	9.0%
26	Saint-Quentin	1,969	154	180	1,995	649				649	145,562	1,882,386	7.7%	6.8%
27	Shediac	6,039	925	1,135	6,249	1,075	480			1,555	1,033,539	7,188,304	14.4%	15.6%
28	Shippagan	3,325	467	463	3,321	929	578			1,507	387,500	3,369,214	11.5%	10.7%
29	St. Andrews	4,148	325	580	4,403	183				183	171,089	2,979,153	5.7%	5.7%
30	St. George	526	66		460	215	334			549	49,970	1,458,559	3.4%	3.8%
31	St. Stephen	5,447	470	735	5,712	2,392	1,374			3,766	612,658	6,263,909	9.8%	9.3%
32	Sussex	338	115		223	1,605	927			2,532	154,550	4,830,300	3.2%	4.6%
33	Tracadie-Sheila	1,869	420	130	1,579	360	1,360			1,720	238,200	4,684,445	5.1%	7.2%
34	Woodstock	2,517	433	75	2,159					0	187,421	6,118,449	3.1%	3.3%
	TOWN TOTAL TOTAL DE VILLE	**101,747**	**13,557**	**22,204**	**110,394**	**19,499**	**23,097**	**0**	**5,666**	**48,262**	**14,345,661**	**140,354,649**	**10.2%**	**10.6%**

MUNICIPAL BORROWING - 2006 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-05 Dette non-acquitté	Redeemed 2006 Rembourser	Issued 2006 Nouvel emprunt	Outstanding Debt 31-Dec-06 Dette non-acquitté	OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund Fonds général	Utility Fund Fonds service publics	Other (Electric) Autre (électrique)	Short-term Court-terme	31-Dec-06 TOTAL 31-Dec-06 TOTAL	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2007 Service de la dette	Total Expenditures 2007 Total des dépenses	Debt Cost Ratio 2007 Ratio des frais du service de le dette	Debt Cost Ratio 2006 Ratio des frais du service de le dette
35	Alma	1,212	27	126	1,311					0	7,891	289,569	2.7%	1.8%
36	Aroostook	0			0					0	375	164,765	0.2%	0.2%
37	Atholville	3,103	404	341	3,040	166	30			196	326,776	2,033,334	16.1%	15.7%
38	Baker Brook	664	61	95	698	25	18			43	42,968	430,739	10.0%	10.6%
39	Balmoral	829	421	298	706					0	52,370	1,139,799	4.6%	4.7%
40	Bas-Caraquet	783	131	100	752	626	689			1,315	83,846	1,000,335	8.4%	8.4%
41	Bath	205	89		116	310				310	3,630	400,023	0.9%	0.2%
42	Belledune	3,620	295	945	4,270					0	564,801	4,364,904	12.9%	11.8%
43	Bertrand	223	34	179	368	930				930	67,560	757,596	8.9%	6.3%
44	Blacks Harbour	966	170		796	464	150			614	102,728	1,184,782	8.7%	9.1%
45	Blackville	100	7	188	281	188				188	64,549	657,359	9.8%	2.1%
46	Bristol	200	30	111	281	266				266	31,848	659,904	4.8%	5.2%
47	Cambridge-Narrows	350	17		333					0	32,051	629,353	5.1%	5.3%
48	Canterbury	0			0	300				300	7,995	216,421	3.7%	0.0%
49	Cap-Pelé	2,204	249	436	2,391	795	97			892	193,939	2,240,042	8.7%	7.7%
50	Centreville	387	41		346					0	46,641	463,331	10.1%	12.1%
51	Charlo	736	81		655	50				50	113,396	1,247,069	9.1%	9.7%
52	Chipman	783	142	143	784	30				30	148,015	1,754,155	8.4%	9.0%
53	Clair	431	184	138	385	425	993		1,167	2,585	26,573	695,910	3.8%	4.6%
54	Doaktown	801	64	50	787	80				80	32,016	756,736	4.2%	3.1%
55	Dorchester	64	28	610	646					0	16,316	715,024	2.3%	4.6%
56	Drummond	781	362	280	699					0	55,950	623,266	9.0%	9.8%
57	Eel River Crossing	177	37	88	228	60	18			78	11,155	758,201	1.5%	1.6%
58	Florenceville	1,270	218		1,052	400	40			440	241,966	1,563,267	15.5%	15.6%
59	Fredericton Junction	154	22		132	275	50			325	30,965	550,941	5.6%	6.1%
60	Gagetown	74	8	226	292	105				105	34,089	626,680	5.4%	7.0%
61	Grand Manan	208	66	675	817	325				325	159,777	1,918,953	8.3%	4.1%
62	Grande-Anse	467	42		425	20				20	68,419	780,642	8.8%	9.1%
63	Harvey	14	7		7					0	7,403	215,486	3.4%	4.3%
64	Hillsborough	383	39	75	419		427			427	66,511	1,111,079	6.0%	6.4%
65	Kedgwick	604	66	40	578	325				325	64,925	935,650	6.9%	7.5%
66	Lac-Baker	259	14	30	275					0	26,823	176,851	15.2%	10.9%
67	Le Goulet	10	5		5					0	6,300	420,117	1.5%	1.6%
68	Maisonnette	43	10		33					0	12,840	349,662	3.7%	3.8%
69	McAdam	527	88		439					0	59,842	974,739	6.1%	6.2%
70	Meductic	0			0					0	0	140,596	0.0%	0.0%
71	Memramcook	2,799	225	2,192	4,766	53				53	264,676	3,312,263	8.0%	6.6%
72	Millville	0			0	300				300	11,200	216,086	5.2%	0.1%
73	Minto	618	296	1,277	1,599		107			107	103,973	1,825,893	5.7%	3.7%
74	Neguac	538	127	356	767	200				200	83,745	1,466,500	5.7%	6.2%
75	New Maryland	4,197	372	113	3,938	3,550			1,500	5,050	115,135	3,471,793	3.3%	4.3%

MUNICIPAL BORROWING - 2006 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-05 / Dette non-acquitté	Redeemed 2006 / Rembourser	Issued 2006 / Nouvel emprunt	Outstanding Debt 31-Dec-06 / Dette non-acquitté	OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund / Fonds général	Utility Fund / Fonds service publics	Other (Electric) / Autre (électrique)	Short-term / Court-terme	31-Dec-06 TOTAL / 31-Dec-06 TOTAL	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2007 Service de la dette	Total Expenditures 2007 Total des dépenses	Debt Cost Ratio 2007 Ratio des frais du service de le dette	Debt Cost Ratio 2006 Ratio des frais du service de le dette
76	Nigadoo	715	715	675	675					0	0	596,044	0.0%	0.0%
77	Norton	94	22	233	305	17				17	61,910	910,902	6.8%	3.3%
78	Paquetville	985	151	388	1,222					0	148,726	704,341	21.1%	17.7%
79	Perth-Andover	211	148		63					0	0	1,946,383	0.0%	7.2%
80	Petit-Rocher	760	88	193	865	162	13			175	126,180	1,466,200	8.6%	6.3%
81	Petitcodiac	426	152	167	441	248				248	148,115	1,467,949	10.1%	9.0%
82	Plaster Rock	590	162	252	680	9	1,000		2,000	3,009	82,524	1,046,835	7.9%	6.8%
83	Pointe-Verte	337	79	34	292					0	17,048	672,512	2.5%	1.6%
84	Port Elgin	131	30		101					0	21,088	397,892	5.3%	5.3%
85	Rexton	727	71		656	25	30			55	70,283	784,539	9.0%	9.3%
86	Riverside-Albert	467	35		432	125	1,008		544	1,677	7,869	289,816	2.7%	2.6%
87	Rivière-Verte	172	53		119	14	712		1,424	2,150	14,520	515,270	2.8%	7.7%
88	Rogersville	766	55	100	811	320				320	58,500	960,700	6.1%	8.7%
89	Saint-Antoine	1,934	112		1,822	196	950		1,400	2,546	64,429	1,129,876	5.7%	6.2%
90	Saint-François-de-Madawaska	639	73		566	175	200			375	19,065	1,042,718	1.8%	2.3%
91	Saint-Hilaire	0			0					0	0	257,663	0.0%	0.0%
92	Saint-Isidore	342	50		292	345				345	66,875	722,658	9.3%	9.6%
93	Saint-Léolin	2	1		1	120				120	1,056	383,744	0.3%	0.3%
94	Saint-Louis de Kent	320	53	820	1,087					0	81,720	1,109,780	7.4%	7.6%
95	Sainte-Anne-de-Madawaska	407	65		342		270		452	722	83,132	1,084,726	7.7%	8.0%
96	Sainte-Marie-Saint-Raphael	0			0					0	0	600,692	0.0%	0.0%
97	Salisbury	414	26	1,045	1,433		370			370	67,457	1,288,268	5.2%	5.8%
98	St. Martins	135	22		113					0	29,045	815,561	3.6%	4.9%
99	Stanley	237	38		199		34			34	48,002	408,383	11.8%	12.7%
100	Sussex Corner	643	99		544	32				32	73,433	835,690	8.8%	9.1%
101	Tide Head	96	30		66	23	55			78	23,083	680,827	3.4%	3.7%
102	Tracy	0			0					0	0	323,031	0.0%	0.0%
	VILLAGE TOTAL / TOTAL DE VILLAGE	**42,333**	**6,809**	**13,019**	**48,543**	**12,079**	**7,261**	**0**	**8,487**	**27,827**	**4,706,018**	**65,682,815**	**7.2%**	**7.0%**
	TOTAL MUNICIPALITIES / TOTAL MUNICIPALITÉS	**467,655**	**67,778**	**144,290**	**544,167**	**130,942**	**88,349**	**1,534**	**15,733**	**236,558**	**64,230,863**	**592,110,991**	**10.9%**	**10.5%**

RURAL COMMUNITY BORROWING - 2006 - EMPRUNTS DES COMMUNAUTÉS RURALES

No.	Rural Community / Communauté rurale	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's					GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL		
		Outstanding Debt 31-Dec-05 Dette non-acquitté	Redeemed 2006 Rembourser	Issued 2006 Nouvel emprunt	**Outstanding Debt 31-Dec-06 Dette non-acquitté**	General Fund Fonds général	Utility Fund Fonds service publics	Other (Electric) Autre (électrique)	Short-term Court-terme	**31-Dec-06 TOTAL 31-Dec-06 TOTAL**	Debt Costs 2007 Service de la dette	Total Expenditures 2007 Total des dépenses	Debt Cost Ratio 2007 Ratio des frais du service de le dette
1	Beaubassin-est	0			0					0	10,409	312,070	3.3%
2	Saint-André	315	22		293					0	14,180	475,273	3.0%
	TOTAL	**315**	**22**	**0**	**293**					**0**	**24,589**	**787,343**	**3.1%**

COMMISSION BORROWING - 2006 - EMPRUNTS DES COMMISSIONS

No.	Commission	OUTSTANDING LONG-TERM DEBT DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON-UTILISÉS $000's				
		Outstanding Debt 31-Dec-05	Redeemed 2006	Issued 2006	**Outstanding Debt 31-Dec-06**	General Fund	Utility Fund	Other (Electric)	Short-term	**31-Dec-06 TOTAL**
No.	Commission	Dette non-acquitté	Rembourser	Nouvel emprunt	**Dette non-acquitté**	Fonds général	Fonds service publics	Autre (électrique)	Court-terme	**31-Dec-06 TOTAL**
1	Apohaqui Sewerage Commission	47	9		38					-
2	Comité mixte des services de police BNPP	126	15		111					-
3	Commission des égouts d'Allardville	73	17		56					-
4	Commission des égouts de Val d'Amours	604	113		491					-
5	Commission de gestion des déchets solides de la Péninsule Acadiènne	200	26		174					
6	Commission des gestion enviro du nord-ouest	2,116	258		1,858					-
7	Fredericton Area Pollution Control	375	120	150	405					-
8	Fredericton Solid Waste Commission	2,144	614	2,276	3,806	209				209
9	Fundy Regional Solid Waste Commission	16,539	1,922		14,617	1,088				1,088
10	Greater Moncton Sewerage Commission	-			-					-
11	Greater Shediac Sewerage Commission	231	231	197	197	1,200			2,106	3,306
12	Michaud Sewerage Commission	-			-					-
13	Musquash Sewerage Commission	-			-					-
14	Nepisiguit-Chaleur Solid Waste Commission	1,319	251	247	1,315	533				533
15	Northumberland Solid Waste Commission	68	68	286	286	-				-
16	Rothesay Regional Joint Board of Police Commission	2,234	75		2,159	639				639
17	Southwest Solid Waste Commission	2,976	345		2,631					-
18	Westmoreland-Albert Solid Waste Commission	4,695	537		4,158					-
	TOTAL COMMISSIONS	**33,747**	**4,601**	**3,156**	**32,302**	**3,669**	**-**	**-**	**2,106**	**5,775**

SECTION 6

RURAL COMMUNITIES

2007

COMMUNAUTÉS RURALES

SECTION 6

RURAL COMMUNITIES

Legislation provides opportunities for LSDs and existing villages to consider the formation of a new form of local government, an incorporated Rural Community. With a locally elected council, a rural community has increased decision-making at the local level, and increased access to quality local services. However, until a rural community chooses to assume services beyond community planning, emergency measures and general government, the Minister will continue to administer certain core services.

This section identifies related data and information for services and debts administered by the rural communities.

SECTION 6

COMMUNAUTÉS RURALES

La loi permet aux localités non-constituées (DSL) et aux villages actuels d'envisager une nouvelle forme d'administration locale, soit une communauté rurale constituée. Dotée d'un conseil élu localement, la communauté rurale permet une prise de décisions accrue à l'échelle locale et un meilleur accès à des services locaux de qualité. Cependant, jusqu'à ce qu'une communauté rurale choisit d'offrir des services au delà de l'urbanisme, des mesures d'urgence et d'administration générale, le Ministre continuera à administrer certains services fondamentaux.

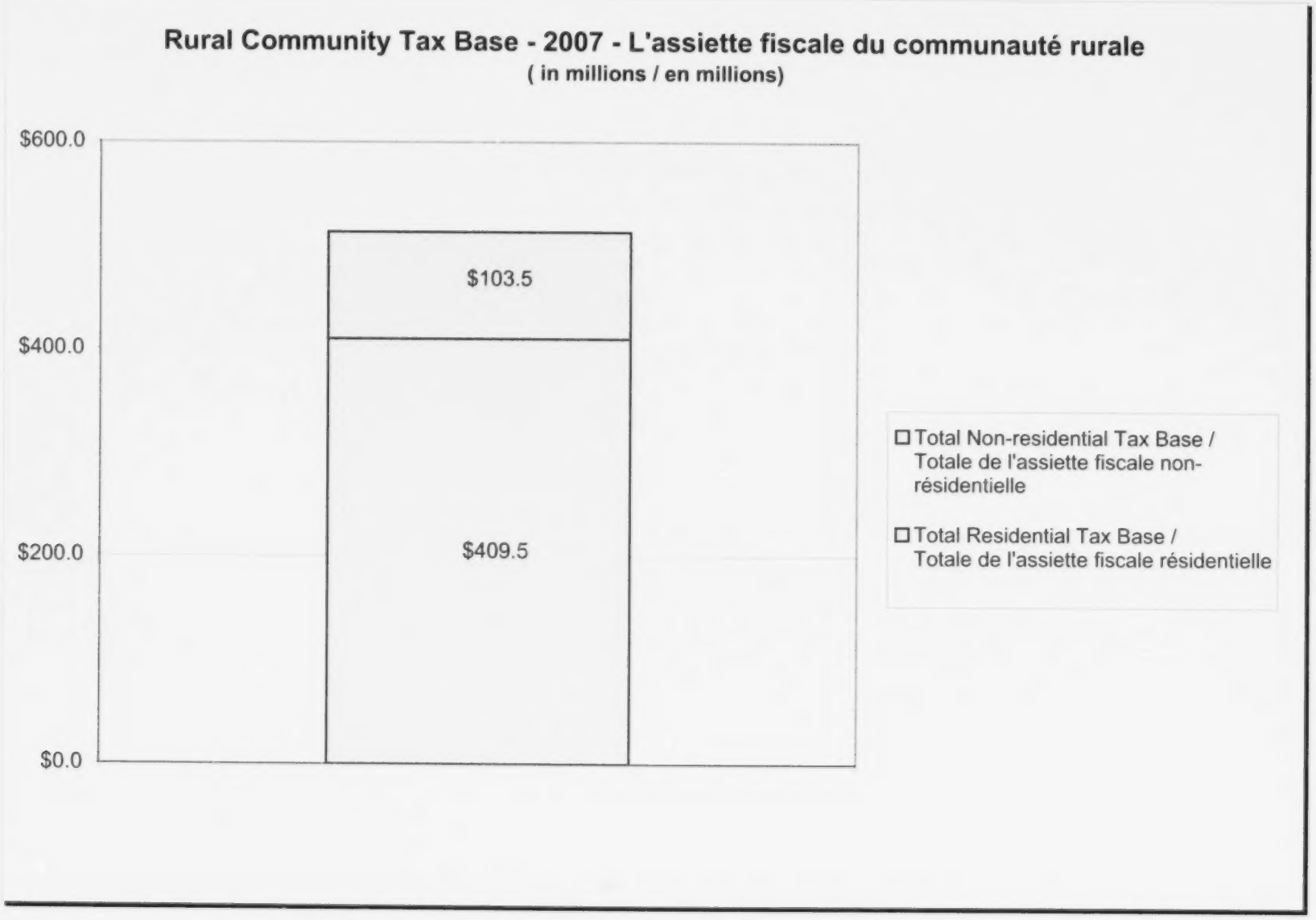
Cette section identifie des données et l'information apparentées pour les services et les dettes administré par les communautés rurales

RURAL COMMUNITY BUDGET BY FUNCTION (REVENUES) - 2007 - BUDGET DE COMMUNAUTÉS RURALES PAR FONCTION (REVENUS)

No.	Rural Community / Communauté rurale	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2005 Surplus / Surplus 2005	TOTAL REVENUES / TOTAL DES REVENUS
1	Beaubassin-est	253,590	11,898			25,364		21,218		312,070
2	Saint-André	264,289	35,674	155,749		6,000		11,500	2,061	475,273
	TOTAL	**517,879**	**47,572**	**155,749**	**0**	**31,364**	**0**	**32,718**	**2,061**	**787,343**

RURAL COMMUNITY BUDGET BY FUNCTION (EXPENDITURES) - 2007 - BUDGET DE COMMUNAUTÉS RURALES PAR FONCTION (DÉPENSES)

No.	Rural Community	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural Services	Fiscal Services			TOTAL EXPENDITURES
													Debt Costs	Transfers	2005 Deficit	
No.	Communauté rurale	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers			TOTAL DES DÉPENSES
													Service de la dette	Transferts	Déficit 2005	
1	Beaubassin-est	131,617				4000	12,864				131,962		10,409	21,218		312,070
2	Saint-André	156,754	41,500	95,418	27,000	1,000		34,908	19,000		43,513	42,000	14,180			475,273
	TOTAL	**288,371**	**41,500**	**95,418**	**27,000**	**5,000**	**12,864**	**34,908**	**19,000**	**0**	**175,475**	**42,000**	**24,589**	**21,218**	**0**	**787,343**


Rural Community Tax Base - 2007 - L'assiette fiscale du communauté rurale
(in millions / en millions)
$600.0
$400.0
$200.0
$0.0
$103.5
$409.5
Total Non-residential Tax Base / Totale de l'assiette fiscale non-résidentielle
Total Residential Tax Base / Totale de l'assiette fiscale résidentielle

RURAL COMMUNITY ASSESSMENT AND TAX BASES - 2007 - ÉVALUATIONS FONCIERES ET ASSIETTES FISCALES DE COMMUNAUTÉS RURALES

No	Rural Community / Communauté rurale	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION RÉSIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL ASSESSMENT BASE / TOTAL DE L' ÉVALUATION FONCIÈRE	TOTAL TAX BASE / TOTAL DE L' ASSIETTE FISCALE	*** TOTAL TAX BASE FOR RATE / * TOTAL DE L' ASSIETTE FISCALE POUR LE TAUX**
1	**Beaubassin-est:**											
	Grand Barachois	173,279,600		6,643,000	179,922,600	8,036,000		70,100	8,106,100	188,028,700	192,081,750	192,081,750
	Boudreau Ouest	9,353,600			9,353,600	466,100			466,100	9,819,700	10,052,750	10,052,750
	St. André - LeBlanc Office	14,829,100		1,100	14,830,200	67,800			67,800	14,898,000	14,931,900	14,931,900
	Haute-Aboujagane	34,016,300			34,016,300	8,900,400			8,900,400	42,916,700	47,366,900	47,366,900
	Shemogue	14,231,500	17,700	13,300	14,262,500	1,113,400			1,113,400	15,375,900	15,932,600	15,932,271
	Trois Ruisseau-Petit-Cap	44,445,700		4,500	44,450,200	5,396,100		400	5,396,500	49,846,700	52,544,950	52,544,950
	Brulé et Ch Ohio	16,980,500		26,900	17,007,400	14,400			14,400	17,021,800	17,029,000	17,029,000
	Cormier Village	9,627,000		6,400	9,633,400	43,500			43,500	9,676,900	9,698,650	9,698,650
2	**Saint-André:**											
	Ancien Village	13,697,200		1,874,100	15,571,300	786,700			786,700	16,358,000	16,751,350	16,751,350
	Ancien LSD/DSL	49,204,500		127,800	49,332,300	37,041,600		1,583,400	38,625,000	87,957,300	107,269,800	107,269,800
	Michaud	15,245,000		800	15,245,800	4,948,800			4,948,800	20,194,600	22,669,000	22,669,000
	Ch Waddell	5,853,900			5,853,900	528,800			528,800	6,382,700	6,647,100	6,647,100
	TOTAL	**400,763,900**	**17,700**	**8,697,900**	**409,479,500**	**67,343,600**	**0**	**1,653,900**	**68,997,500**	**478,477,000**	**512,975,750**	**512,975,421**

* Tax Base For Rate includes adjustment for federal properties
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales

RURAL COMMUNITY TAX RATES - 2007 - TAUX DE TAXE COMMUNAUTÉS RURALES

No.	Rural Community	Tax Rate
No.	Communauté rurale	Taux de taxe
1	**Beaubassin-est**	
	Grand Barachois	0.0705
	Boudreau Ouest	0.0705
	St. André - LeBlanc Office	0.0705
	Haute-Aboujagane	0.0705
	Shemogue	0.0705
	Trois Ruisseau-Petit-Cap	0.0705
	Brulé et Ch Ohio	0.0705
	Cormier Village	0.0705
2	**Saint-André**	
	Ancien Village	1.0053
	Ancien DSL	0.0702
	Michaud	0.0702
	Ch Waddell	0.0702
	AVERAGE / MOYENNE	**0.1010**

RURAL COMMUNITY WATER AND SEWERAGE RATES - 2007 - TAUX DE COMMUNAUTÉS RURALES POUR L' EAU ET L' ÉGOUT

No.	Rural Community	Water Rate	Sewer Rate	Combined Water and Sewer Rate (per residence)
No.	Communauté rurale	Tarif pour l'eau	Tarif pour l'égout	Tarif combiné eau & égout (par résidence)
1	Saint-André	198.00	152.00	
	AVERAGE / MOYENNE	**198.00**	**152.00**	

These rates apply only to properties in the former village.
Ces taux s'appliquent aux propriétés dans l'ancien village.

BUDGET INFORMATION - 2007 - INFORMATION BUDGET

Rural Community / communauté rurale: Beaubassin-Est POPULATION: 6,429								2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat								$253,590	$253,590	100.00%
Unconditional grant/subvention inconditonnelle								$11,898	$11,898	100.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources								$25,364	$25,364	100.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer from Municipal Gov't/transfers conditionnels (en provenance)										
Other transfers/autres transferts								$21,218	$21,218	100.00%
....PILT adjustment/adjustement PTLU										
....Surplus 2nd previous year(a)/surplus d'avant-dernière année(a)										
....Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-dernière annee(b)										
TOTAL								$312,070	$312,070	100.00%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général								$131,617	$131,617	100.00%
Protective services/services de protection										
....Police										
....Fire-operating/service d'incendie										
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence								$4,000	$4,000	100.00%
....Other/autre								$12,864	$12,864	100.00%
Transportation/transport										
Environment health/hygiène										
Public health/santé publique										
Enviroment development/urbanisme								$131,962	$131,962	100.00%
Recreation & culture/loisirs & culture										
Fiscal services/services financiers										
....Debt cost/coût de la dette								$10,409	$10,409	100.00%
....Transfers/transferts								$21,218	$21,218	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL								$312,070	$312,070	100.00%
SURPLUS/DEFICIT										
Debt cost ratio								3.34%		100.00%
Net Budget/budget net								$265,488	$265,488	100.00%
Unconditional grant/subvention inconditonnelle								$11,898	$11,898	100.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat								$253,590	$253,590	100.00%
Municipal tax base/assiette fiscale								$359,638,171	$359,638,171	100.00%
Tax rate/taux de taxe								$0.0705	$0.0705	100.00%

BUDGET INFORMATION - 2007 - INFORMATION BUDGET

Rural Community / communauté rurale: Saint-André POPULATION: 2,064								2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat								$264,289	$264,289	100.00%
Unconditional grant/subvention inconditonnelle								$35,674	$35,674	100.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernments								$155,749	$155,749	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources								$6,000	$6,000	100.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer from Municipal Gov't/transfers conditionnels (en provenance)										
Other transfers/autres transferts								$11,500	$11,500	100.00%
PILT adjustment/adjustement PTLU										
Surplus 2nd previous year(a)/surplus d'avant-dernière année(a)								$2,061	$2,061	100.00%
Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-dernière annee(b)										
TOTAL								$475,273	$475,273	100.00%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général								$156,754	$156,754	100.00%
Protective services/services de protection										
Police								$41,500	$41,500	100.00%
Fire-operating/service d'incendie								$95,418	$95,418	100.00%
Water cost/coût de l'eau								$27,000	$27,000	100.00%
Emergency measures/mesures d'urgence								$1,000	$1,000	100.00%
Other/autre										
Transportation/transport								$34,908	$34,908	100.00%
Environment health/hygiène								$19,000	$19,000	100.00%
Public health/santé publique										
Enviroment development/urbanisme								$43,513	$43,513	100.00%
Recreation & culture/loisirs & culture								$42,000	$42,000	100.00%
Fiscal services/services financiers										
Debt cost/coût de la dette								$14,180	$14,180	100.00%
Transfers/transferts										
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL								$475,273	$475,273	100.00%
SURPLUS/DEFICIT										
Debt cost ratio								2.98%		100.00%
Net Budget/budget net								$299,963	$299,963	100.00%
Unconditional grant/subvention inconditonnelle								$35,674	$35,674	100.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat								$264,289	$264,289	100.00%
Municipal tax base/assiette fiscale								$153,337,250	$153,337,250	100.00%
Tax rate/taux de taxe								$0.1724	$0.1724	100.00%

UTILITY BUDGET - 2007 - INFORMATION BUDGET SERVICES PUBLICS

Rural Community / communauté rurale: Saint-André POPULATION: 2,064								2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau								$43,872	$43,872	100.00%
Sale of Sewerage services/Tarif du service d'égout								$29,032	$29,032	100.00%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies								$27,000	$27,000	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources								$7,500	$7,500	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL								$107,404	$107,404	100.00%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau								$60,572	$60,572	100.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout								$19,544	$19,544	100.00%
Water System Debt Charges/Service de la dette pour service d'eau								$23,912	$23,912	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve								$776	$776	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers								$2,600	$2,600	100.00%
TOTAL								$107,404	$107,404	100.00%
SURPLUS/SURPLUS										
Water Rate								$198.00	$198.00	100.00%
Sewer Rate								$152.00	$152.00	100.00%
Combined Rate										

SECTION 7

LOCAL SERVICE DISTRICTS BUDGETS

2007

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 7

LOCAL SERVICE DISTRICTS AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 36% of the population and 80% of the geographical area of the province is unincorporated. These areas are divided into 268 Local Service Districts.

LOCAL SERVICE DISTRICTS

Local Service Districts (LSD) are established to provide local services to the residents of a specific geographical area. These local services can include fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

Administration of the LSD's is the responsibility of the Minister of Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister.

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES

This section also identifies services the Minister continues to administer within former local service districts that have combined to form rural communities.

SECTION 7

DISTRICTS DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LE MINISTRE DES GOUVERNEMENTS LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 36 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 268 districts de services locaux.

DISTRICTS DE SERVICES LOCAUX

Les districts de services locaux (DSL) sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

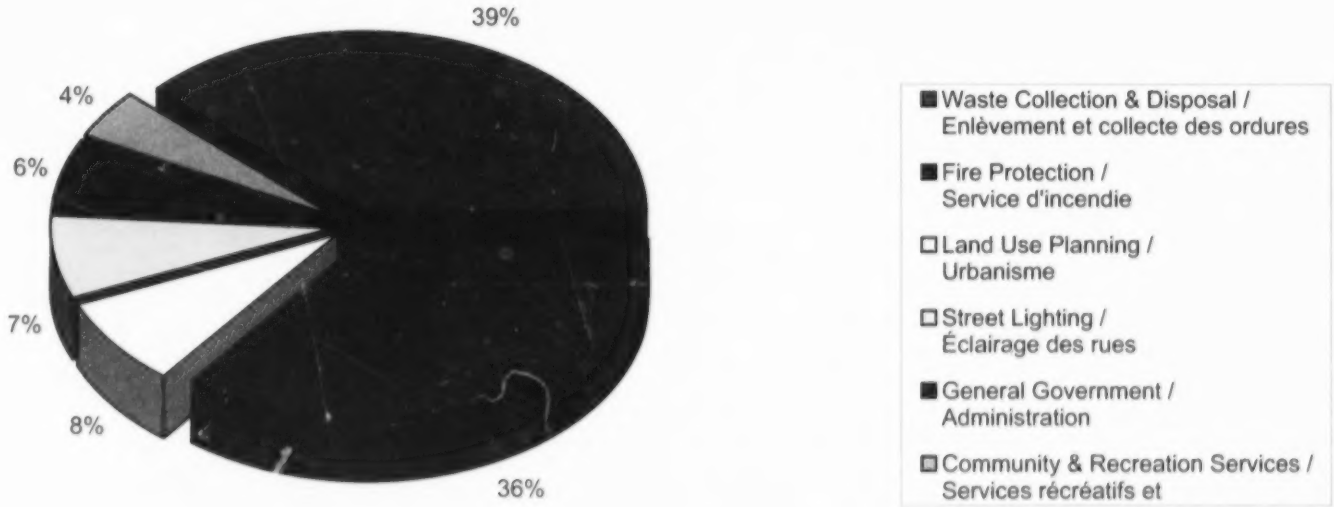
Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

Les districts de services locaux sont administrés par le ministre des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant le ministre.

SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES

Cette section identifie aussi des services qui sont encore administré par le Ministre pour les anciens districts de service locaux qui font maintenant partie d'une communauté rurale.

2007 LSD & RC SERVICES ADMINISTERED BY THE MINISTER OF LOCAL GOVERNMENT
DSL ET SERVICES CR GÉRÉS PAR LE MINISTRE DES GOUVERNEMENTS LOCAUX 2007



LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2007 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LE MINISTRE DES GOUVERNEMENTS LOCAUX - 2007

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority Mandataire de taxation	Local Service District District de services locaux	General Gov't Adminis-tration	Land Use Planning Urbanisme	Cost of Assessment Coût d'évaluation	Fire Protection Service d'incendie	Street Lighting Éclairage des rues	Community & Recreation Services Services récréatifs & Communautaires	Waste Collection & Disposal Enlèvement et collecte des ordures	Non-tax Revenues Revenus non-fiscaux	2007 Net Budget Budget net 2007	Unconditional Grant Subvention sans condition	Warrant Mandat	2007 Tax Base Assiette fiscale 2007	2007 Tax Rate Taux de taxe 2007
	COUNTY OF / COMTÉ D'ALBERT													
632 00	Alma	500	2,105	1,103	7,416			7,300	(2,000)	16,424	112	16,312	5,514,330	0 2958
618 00	Coverdale	1,000	72,462	37,965	207,496		8,198	263,645	(10,931)	579,835	41,874	537,961	189,826,800	0 2834
628.00	Elgin Centre	252	2,462	1,290	13,361	5,737		9,317	(1,408)	31,011	2,756	28,255	6,450,058	0 4381
614 00	Elgin Parish	1,287	12,416	6,505	71,089			45,448	(13,111)	123,634	11,386	112,248	32,527,050	0 3451
617 00	Harvey	200	6,484	3,397	26,834		9,100	23,826	(711)	69,130	5,956	63,174	16,985,650	0 3719
615 00	Hillsborough	300	18,858	9,881	53,847			69,567	(2,007)	150,446	13,476	136,970	49,402,700	0 2773
616.00	Hopewell	283	9,622	5,041	31,274		13,505	35,608	(1,026)	94,307	8,665	85,642	25,207,333	0 3398
	COUNTY OF / COMTÉ DE CARLETON													
207 00	Aberdeen	1,100	8,089	8,805	211,143			61,845	(111,819)	179,163	20,025	159,138	44,023,818	0 3615
219 00	Benton	584	305	332	1,500	3,500	4,308	2,441	(2,000)	10,970	1,702	9,268	1,658,800	0 5587
208 00	Brighton		8,168	8,891	45,496			64,235	(12,878)	113,912	12,484	101,428	44,457,350	0 2281
221 00	Coldstream		638	694	2,459	4,500	1,000	5,006	(334)	13,963	1,447	12,516	3,470,700	0 3606
213 01	Debec Inside		538	585	4,077	2,700	585	4,254	(1,902)	10,837	1,255	9,582	2,926,186	0 3275
213 02	Debec Outside	1,200	3,555	3,870	85,380		8,870	28,156	(60,938)	70,093	14,471	55,622	19,349,850	0 2875
223 00	Glassville	5	184	200	2,300	2,200		1,495		6,384	922	5,462	1,000,050	0 5462
209 00	Kent	4,275	14,511	15,796	160,908			112,579	(39,195)	268,874	28,726	240,148	78,980,200	0 3041
230 00	Lakeville	1,100	2,018	2,197	89,280	4,500	3,200	15,768	(66,472)	51,591	10,985	40,606	10,983,338	0 3697
210 00	Northampton	1,000	8,621	9,384	44,799			66,970	(5,046)	125,728	10,746	114,982	46,921,736	0 2451
211 00	Peel		6,901	7,512	24,280			54,169	(4,424)	88,438	9,154	79,284	37,561,450	0 2111
212 00	Richmond		4,916	5,351	32,952		5,351	36,879	(4,044)	81,405	4,718	76,687	26,755,004	0 2866
214 00	Simonds	1,200	3,998	4,352	13,397		1,000	30,957	(4,723)	50,181	4,441	45,740	21,761,150	0 2102
222 00	Somerville		2,138	2,327	8,101	5,500		16,645	(748)	33,963	3,190	30,773	11,634,700	0 2645
231 00	Upper & Lower Northampton	1,050	3,535	3,848	16,658		9,848	27,004	(3,654)	58,289	3,975	54,314	19,239,350	0 2823
220 00	Upper Kent		547	595	4,912	5,500	2,900	4,353	(1,018)	17,789	2,162	15,627	2,975,008	0 5253
215 00	Wakefield (inside)		14,496	15,779	78,406		15,779	111,012	(10,124)	225,348	16,648	208,700	78,896,800	0 2645
215 01	Wakefield (Outside)		5,499	5,986	30,744			42,178	(2,587)	81,820	6,352	75,468	29,931,850	0 2521
216 00	Wicklow		12,479	13,583	50,678			97,681	(6,032)	168,389	13,058	155,331	67,916,855	0 2287
217 00	Wilmot	200	5,638	6,138	58,054			43,682	(3,640)	110,072	10,083	99,989	30,688,600	0 3258
218 00	Woodstock	1,200	14,850	16,164	84,000		16,164	114,259	(11,663)	234,974	18,720	216,254	80,822,150	0 2676
	COUNTY OF/ COMTE DE CHARLOTTE													
527 00	Bayside	1,400	7,876	8,573	25,123		9,584	50,330	(3,496)	99,390	4,173	95,217	42,864,600	0 2221
524 00	Beaver Harbour	540	2,030	2,210	12,606	10,800	2,000	13,899	(1,228)	42,857	4,518	38,339	11,050,790	0 3469
515 01	Bonny River-Second Falls		2,604	2,835	21,160			17,690	(992)	43,297	3,940	39,357	14,174,300	0 2777
508 00	Campobello	1,000	18,337	19,961	84,499		30,000	130,851	(10,975)	273,673	14,539	259,134	99,803,521	0 2596
513 00	Chamcook	800	7,964	8,669	23,280			51,919	(2,429)	90,203	5,346	84,857	43,342,900	0 1958
507 00	Clarendon		1,265	1,377	22,733			6,211	(1,078)	30,508	1,131	29,377	6,885,950	0 4266
529 00	Dennis-Weston		8,200	8,926	42,585			54,632	(1,982)	112,361	12,321	100,040	44,632,050	0 2241
509 00	Dufferin	500	5,926	6,451	31,581			39,134	(1,403)	82,189	5,638	76,551	32,252,900	0 2373
510 00	Dumbarton	500	7,485	8,147	38,493			48,491	(812)	102,304	5,460	96,844	40,737,300	0 2377
525 00	Fundy Bay	1,520	8,492	9,244	53,079		2,500	57,065		131,900	11,576	120,324	46,220,780	0 2603
511 00	Lepreau	800	9,027	9,827	23,081			59,599	(2,061)	100,273	7,042	93,231	49,132,877	0 1898
512 00	Pennfield	1,250	17,871	19,454	106,643		2,000	118,660	(19,735)	246,143	18,270	227,873	97,267,936	0 2343
514 00	Saint Croix	400	1,640	1,785	9,569			11,325	(1,038)	23,681	2,508	21,173	8,926,650	0 2372
519 00	Saint David	750	13,363	14,546	96,108		5,350	88,910	(20,783)	198,244	16,296	181,948	72,731,150	0 2502
515 00	Saint George	400	13,318	14,497	59,269			85,768	(2,939)	170,313	7,931	162,382	72,486,050	0 2240
520 00	Saint James		8,092	8,809	68,786			53,756	(12,545)	126,898	10,103	116,795	44,044,585	0 2652

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LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't / Adminis-tration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & Communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	2007 Net Budget / Budget net 2007	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2007 Tax Base / Assiette fiscale 2007	2007 Tax Rate / Taux de taxe 2007
516.00	Saint Patrick	300	8,758	9,534	37,618			57,339	(4,762)	108,787	6,360	102,427	47,667,924	0.2149
518.00	Saint Stephen		1,117	1,216	6,284			7,881	(721)	15,777	2,039	13,738	6,079,250	0.2260
517.00	West Isles		8,639	9,404	48,436		14,000	57,108	(169)	137,418	9,652	127,766	47,021,563	0.2717
528.00	Western Charlotte		8,069	8,783	57,216			54,003	(1,774)	126,297	10,488	115,809	43,916,600	0.2637
521.00	White Head Island	264	1,260	1,371	15,733			8,639	(128)	27,139	2,377	24,762	6,856,703	0.3611
	COUNTY OF / COMTÉ DE GLOUCESTER													
823.00	Allardville	579	12,444	7,655	63,250	41,186		45,449	(374)	170,189	17,930	152,259	38,275,089	0.3978
828.00	Anse-Bleue	550	3,046	2,383	19,666	18,155	7,500	20,647	(1,869)	70,078	7,229	62,849	11,916,700	0.5274
850.00	Baie du Petit-Pokemouche	400	1,053	824	2,921	5,578		7,231	(1,164)	16,843	1,933	14,910	4,118,400	0.3620
824.00	Bathurst	400	31,428	19,334	201,535		25,520	111,480	(121,760)	267,937	26,155	241,782	96,668,550	0.2501
824.01	Bathurst (Outside)	400	18,487	11,372	52,415	54,645	15,011	65,573	(3,343)	214,560	20,944	193,616	56,861,100	0.3405
844.00	Benoit	800	1,270	994	2,210	5,099	850	8,726	(365)	19,584	2,584	17,000	4,969,900	0.3421
822.03	Beresford (Petit Rocher West	350	3,451	2,123	6,202	11,085		12,774	(949)	35,036	4,075	30,961	10,614,650	0.2917
822.02	Beresford (Alcida & Dauversié	400	1,725	1,061	3,251	9,701		6,368	(735)	21,771	2,567	19,204	5,306,600	0.3619
822.04	Beresford (Nicholas-Denys)	400	5,667	3,486	32,796	38,995		20,936	(2,022)	100,258	11,969	88,289	17,432,000	0.5065
822.01	Beresford (Saint-Laurent)	400	4,935	3,036	28,559	20,185		17,365	(1,116)	73,364	5,042	68,322	15,180,050	0.4501
822.00	Beresford (Sud)	300	1,188	731	6,877			4,399	(367)	13,128	1,511	11,617	3,655,250	0.3178
822.08	Beresford (Nord)	250	734	452	1,320			2,718	(371)	5,103	594	4,509	2,258,950	0.1996
881.00	Big River	700	8,986	5,528	25,479	28,565	7,297	32,592	(1,827)	107,320	10,577	96,743	27,640,800	0.3500
869.00	Blanchard Settlement	750	3,070	2,402	7,216	11,792	325	20,854	(1,321)	45,088	4,671	40,417	12,011,350	0.3365
819.01	Canton des Basques	500	1,571	1,229	2,733	6,374		10,287	(894)	21,800	1,376	20,424	6,146,800	0.3323
831.00	Cap-Bateau	700	1,053	824	4,980	7,380		7,330	(1,018)	21,249	2,570	18,679	4,120,350	0.4533
832.00	Chiasson-Savoy	700	3,265	2,555	9,059	15,571		22,270	(1,510)	51,910	5,501	46,409	12,774,450	0.3633
870.00	Coteau Road	400	2,380	1,862	11,029	12,430		16,423	(1,252)	43,272	5,042	38,230	9,312,400	0.4105
848.00	Dugas	450	445	348	2,871	5,581		3,053	(318)	12,130	1,411	10,719	1,739,950	0.6161
878.00	Dunlop	700	8,759	5,388	50,683	22,715		31,750	(2,287)	117,708	11,258	106,450	26,939,900	0.3951
874.00	Évangeline	800	1,624	1,271	3,816	11,314		11,208	(877)	29,156	3,488	25,668	6,353,050	0.4040
882.00	Gauvreau & Petit-Tracadie	800	2,666	2,086	4,638	13,864		18,023	(1,365)	40,712	3,939	36,773	10,431,700	0.3525
880.00	Haut-Shippagan	700	1,798	1,407	7,614	7,330		12,266	(1,122)	29,993	3,129	26,864	7,035,250	0.3818
845.00	Haut-Lameque	650	2,879	2,253	13,255	10,040		19,334	(1,012)	47,399	4,287	43,112	11,264,350	0.3827
856.00	Haut-Sheila	1,609	4,283	3,351	7,450	18,792	900	29,396		65,781	7,774	58,007	16,756,700	0.3462
833.00	Inkerman Centre	800	7,283	5,699	20,206	33,794		49,282	(243)	116,821	10,660	106,161	28,492,700	0.3726
884.00	Inkerman South (Six Roads)	500	2,777	2,173	4,831	22,788		19,164	(1,624)	50,609	6,116	44,493	10,865,750	0.4095
876.00	Landry Office	1,339	2,331	1,824	4,541	20,716	12,075	15,911		58,737	6,328	52,409	9,117,600	0.5748
851.00	LaPlante	700	2,101	1,292	3,775	8,450		7,735	(925)	23,128	2,687	20,441	6,460,900	0.3164
864.00	Leech	600	1,755	1,373	7,090	8,973		12,233	(997)	31,027	4,347	26,680	6,866,650	0.3885
883.00	Madran	600	1,970	1,212	3,541	13,710		7,215	(936)	27,312	3,053	24,259	6,059,850	0.4003
871.00	Maltempec	700	1,665	1,303	11,055	10,726		11,375	(1,035)	35,789	3,676	32,113	6,515,100	0.4929
852.00	Miscou Island	800	4,981	3,897	69,845	27,067		33,706	(3,144)	137,152	15,231	121,921	19,485,050	0.6257
817.03	New Bandon Black Rock	200	395	243	4,200			1,409	(217)	6,230	483	5,747	1,215,700	0.4727
817.04	New Bandon Burnsville	200	158	124	1,049			716	(210)	2,037	158	1,879	618,100	0.3040
817.01	New Bandon Outside	300	2,620	1,612	15,497			9,341	(404)	28,966	2,246	26,720	8,058,700	0.3316
887.02	New Bandon-Salmon Beach	800	11,121	6,841	64,022		9,030	39,973	(5,880)	125,907	10,621	115,286	34,206,700	0.3370
863.00	North Tetagouche	750	10,313	6,345	29,242	36,805	28,374	37,189	(2,303)	146,715	13,342	133,373	31,722,500	0.4204
825.00	Par De Caraquet	50	167	130	392			1,065	(39)	1,765	70	1,695	652,050	0.2599
818.00	Par de Paquetville	650	8,353	6,536	55,452	43,781		57,573	(3,058)	169,287	19,347	149,940	32,678,300	0.4588
840.00	Par de Sainte-Cécile	700	4,192	3,280	19,299	28,528		28,895	(1,780)	83,114	9,943	73,171	16,400,757	0.4461
821.00	Par de Saint-Isidore	800	8,787	6,876	52,200	50,516		60,190	(3,365)	176,004	19,559	156,445	34,377,800	0.4551
819.00	Par de Saumarez	400	4,294	3,360	8,837	7,968		28,114	(2,719)	50,254	3,171	47,083	16,798,500	0.2803

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Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Govt. / Adminis-tration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & Communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	2007 Net Budget / Budget net 2007	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2007 Tax Base / Assiette fiscale 2007	2007 Tax Rate / Taux de taxe 2007
820.00	Par. de Shippagan	150	865	677	3,285			5,395	(405)	9,967	181	9,786	3,383,200	0.2893
859.00	Par. Notre-Dame-Des-Erables	800	3,704	2,898	41,700	29,481		25,698	(2,584)	101,697	12,553	89,144	14,490,650	0.6152
834.00	Petite-Lamèque	800	2,552	1,997	11,749	14,820	325	17,452	(593)	49,102	5,302	43,800	9,984,550	0.4387
846.00	Petit-Rocher-Nord	700	5,475	3,368	9,839	13,145		19,767	(1,448)	50,846	4,881	45,965	16,839,650	0.2730
829.00	Petit-Rocher-Sud	600	3,831	2,357	6,885	5,838		13,917	(876)	32,552	3,287	29,265	11,784,000	0.2483
837.00	Pigeon Hill	700	3,132	2,450	14,721	17,566	325	21,428	(1,392)	58,930	6,337	52,593	12,252,000	0.4293
875.00	Pointe-à-Bouleau	650	1,123	879	1,954	8,287		7,598	(940)	19,551	1,926	17,625	4,394,900	0.4010
888.01	Pointe-Alexandre	500	2,532	1,981	11,656	11,792		17,121	(1,218)	44,364	4,226	40,138	9,906,250	0.4052
820.02	Pointe-Brûlé	400	1,995	1,561	5,535	3,187		13,351	(739)	25,290	1,669	23,621	7,804,350	0.3027
868.00	Pointe-Canot	600	1,249	977	5,750	6,693	325	8,632	(967)	23,259	2,787	20,472	4,886,400	0.4190
842.00	Pointe-Sauvage	350	403	315	1,118	1,912		2,809	(653)	6,254	831	5,423	1,576,100	0.3441
867.00	Poirer	500	656	513	6,364	5,418		4,468	(846)	17,073	1,780	15,293	2,565,300	0.5961
872.00	Pokemouche	1,231	9,276	7,258	20,360	24,480	325	60,820	(3,707)	120,043	7,955	112,088	36,288,050	0.3089
877.00	Pokesudie Island	650	1,257	984	2,955	11,314		8,731	(1,153)	24,738	3,187	21,551	4,919,150	0.4381
853.00	Pont-LaFrance	800	3,577	2,799	14,450	18,902	4,500	24,653	(2,158)	67,523	7,556	59,967	13,993,400	0.4285
858.00	Pont-Landry	1,000	9,180	7,183	28,426	40,293		62,432	(2,862)	145,652	14,944	130,708	35,914,950	0.3639
879.00	Rivière-à-la-Truite	1,000	3,079	2,409	5,356	14,820		20,905	(1,681)	45,888	4,641	41,247	12,046,550	0.3424
835.00	Robertville	600	8,262	5,083	166,726	16,458		30,030	(128,814)	98,345	22,940	75,405	25,413,154	0.2967
838.00	Saint-Simon	1,000	4,554	3,563	10,702	25,019		31,207	(2,053)	73,992	8,402	65,590	17,815,000	0.3682
873.00	Sainte-Rose	700	5,099	3,990	8,870	23,426	10,000	34,863	(2,128)	84,820	9,431	75,389	19,949,900	0.3779
865.00	Saint-Irenée & Alderwood	800	4,049	3,168	7,043	26,294	3,000	27,919	(1,975)	70,298	8,552	61,746	15,841,850	0.3898
855.00	Saint-Pons	1,765	1,528	1,195	2,657	7,968	1,750	10,567	(1,750)	25,680	3,790	21,890	5,976,450	0.3663
857.00	Saint-Sauveur	600	4,968	3,056	91,517	14,950		18,290	(2,266)	131,115	14,864	116,251	15,280,900	0.7608
866.00	Saumarez	800	2,681	2,098	4,663	10,040		18,444	(1,410)	37,316	4,410	32,906	10,488,500	0.3137
839.00	Tremblay	600	3,199	1,968	5,750	10,616		11,748	(1,006)	32,875	3,638	29,237	9,841,000	0.2971
854.00	Val-Comeau	800	4,297	3,362	7,474	12,479		29,516	(1,616)	56,312	6,480	49,832	16,809,750	0.2964
	COUNTY OF / COMTÉ DE KENT													
706.01	Acadie Siding	300	2,068	1,339	8,715			13,186	(2,059)	23,549	2,964	20,585	6,693,450	0.3075
706.00	Acadieville	1,000	4,168	2,698	21,311		3,000	26,183	(4,428)	53,932	6,016	47,916	13,491,100	0.3552
720.00	Aldouane	1,400	10,409	6,739	25,201	27,500	12,000	63,876	(16,840)	130,285	11,235	119,050	33,695,400	0.3533
713.03	Bouctouche Cove	450	1,870	1,211	4,739	9,083		11,884	(2,657)	26,580	2,873	23,707	6,053,300	0.3916
717.00	Cap-de-Richibucto	1,000	10,978	7,107	114,876	42,527	15,700	67,855	(25,296)	234,747	25,005	209,742	35,534,917	0.5902
707.00	Carleton	1,150	2,860	1,851	11,159	17,343	5,100	18,013	(4,958)	52,518	5,881	46,637	9,256,570	0.5038
722.00	Cocagne	3,050	33,292	21,554	140,243	93,500	105,000	203,205	(108,548)	491,296	49,521	441,775	107,768,063	0.4099
715.00	Dundas	700	17,029	11,025	45,521	46,295		104,412	(15,883)	209,099	17,938	191,161	55,123,850	0.3468
728.00	Grand-Digue	4,200	43,566	28,205	84,759	67,500	11,728	260,479	(31,689)	468,748	29,607	439,141	141,024,271	0.3114
721.00	Grand Saint-Antoine	1,050	5,090	3,295	10,721	18,100		30,759	(4,357)	64,658	4,444	60,214	16,476,500	0.3655
710.00	Harcourt	1,000	4,172	2,701	70,000			25,967	(21,504)	82,336	9,466	72,870	13,504,155	0.5396
718.00	Pointe-Sapin	1,200	5,977	3,870	23,564	16,185	10,300	37,118	(6,189)	92,025	8,918	83,107	19,348,851	0.4295
716.00	Richibucto	600	13,671	8,851	44,293			82,077	(8,814)	140,678	8,870	131,808	44,254,150	0.2978
709.00	Saint-Charles	1,000	8,551	5,536	22,255	67,946		53,502	(9,939)	148,851	16,155	132,696	27,678,450	0.4794
719.00	Sainte-Anne-de-Kent	1,000	16,914	10,950	50,354	48,527		103,499	(15,540)	215,704	18,679	197,025	54,749,938	0.3599
712.00	Sainte-Marie	1,900	19,561	12,664	62,883			120,075	(15,565)	201,518	17,532	183,986	63,320,288	0.2906
713.04	Saint-Grégoire	300	1,785	1,155	3,971	13,100		11,176	(4,113)	27,374	2,363	25,011	5,776,900	0.4329
725.00	Saint-Ignace	1,300	4,436	2,872	20,455	31,803		27,898	(6,212)	82,552	8,781	73,771	14,358,965	0.5138
708.00	Saint-Louis	703	9,947	6,440	38,718	37,380		61,881	(9,890)	145,179	14,908	130,271	32,199,398	0.4046
708.01	Saint-Louis - Canisto Road	500	222	144	1,009			1,503	(859)	2,519	318	2,201	719,300	0.3060
711.00	Saint-Paul	3,060	6,791	4,397	129,420		5,750	42,536	(73,803)	118,151	22,835	95,316	21,984,236	0.4336

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LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't / Adminis-tration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & Communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	2007 Net Budget / Budget net 2007	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2007 Tax Base / Assiette fiscale 2007	2007 Tax Rate / Taux de taxe 2007
714.00	Welford	800	15,020	9,724	151,344			92,542	(19,140)	250,290	22,764	227,526	48,621,905	0.4679
713.00	Wellington	700	7,215	4,671	17,257			43,534	(3,655)	69,722	4,694	65,028	23,356,188	0.2784
713.02	Wellington - Desroches	464	6,699	4,337	16,331	19,145		40,827	(6,683)	81,120	6,145	74,975	21,684,300	0.3458
713.01	Wellington - Dixon Point-Route	566	7,410	4,797	18,089	20,120		45,821	(6,979)	89,824	8,312	81,512	23,987,430	0.3398
	COUNTY OF / COMTÉ DE KINGS													
417.00	Cardwell	2,914	54,484	24,937	96,879			149,928		329,142	17,524	311,618	124,686,750	0.2499
433.00	Greenwich	950	7,723	8,407	63,271		33,459	41,463	(7,675)	147,598	14,700	132,898	42,033,974	0.3162
421.00	Hammond	500	5,279	2,416	48,262		12,800	14,968	(44,895)	39,330	6,388	32,942	12,080,800	0.2727
426.03	Hampton Fairmont	200	1,750	801	4,327	1,700		3,955	(269)	12,464	1,026	11,438	4,005,700	0.2855
426.01	Hampton Inside	650	19,893	9,105	55,561			44,794	(615)	129,386	10,209	119,179	45,525,850	0.2618
426.02	Hampton Nauwigewauk	1,570	29,885	13,678	73,729		10,000	67,022		195,884	16,956	178,928	68,390,350	0.2616
101-626	Havelock Inside	1,000	8,271	3,786	84,604	12,000		23,982	(68,860)	64,783	13,458	51,325	18,929,150	0.2711
423.00	Havelock Outside	500	13,736	6,287	30,433			37,919	(2,625)	86,250	5,193	81,057	31,433,500	0.2579
418.00	Kars	700	10,906	4,992	21,094	1,000		30,258	(881)	68,069	4,064	64,005	24,958,350	0.2564
422.00	Kingston Peninsula	6,540	61,845	28,306	175,843			138,142	(40,573)	370,103	31,078	339,025	141,531,100	0.2395
425.00	Norton	200	19,920	9,117	61,171			56,735	(1,981)	145,162	11,982	133,180	45,586,294	0.2921
429.00	Rothesay	1,608	5,265	2,410	22,277			11,888		43,448	3,678	39,770	12,049,250	0.3301
424.00	Springfield	2,767	34,000	15,562	87,349		10,100	95,636	(25,570)	219,844	19,914	199,930	77,808,709	0.2570
416.00	Studholm	700	60,537	27,708	128,385		13,854	172,437	(5,951)	397,670	33,494	364,176	138,538,850	0.2629
427.00	Sussex	626	49,323	22,575	93,428		11,287	139,565	(4,601)	312,203	25,484	286,719	112,874,996	0.2540
419.00	Upham	700	17,046	7,802	61,962		15,682	48,971	(17,134)	135,029	13,463	121,566	39,010,500	0.3116
420.00	Waterford	500	7,823	3,580	13,292			22,350	(1,184)	46,361	4,406	41,955	17,901,722	0.2344
434.01	Westfield East	400	15,960	7,305	39,273			35,510	(781)	96,667	6,717	89,950	36,524,678	0.2463
434.00	Westfield West	700	9,316	10,141	95,091		40,461	50,239	(845)	205,103	17,882	187,221	50,703,219	0.3692
	COUNTY OF / COMTÉ DE MADAWASKA													
117.00	Baker Brook	615	5,118	1,743	14,357		4,500	10,191		36,524	3,695	32,829	8,715,300	0.3767
115.00	Clair	57	5,874	2,000	19,378			11,935		39,244	3,756	35,488	10,001,950	0.3548
116.00	Lac Baker	2,355	16,297	5,550	40,549		10,890	32,975		108,616	6,886	101,730	27,751,350	0.3666
116.01	Lac Baker Island		3,157	1,075	9,698	500	2,110	6,206	(1,853)	20,893	1,334	19,559	5,376,700	0.3638
119.00	Madawaska	2,062	1,049	357	2,616					6,084	333	5,751	1,786,400	0.3219
125.00	Notre-Dame-de-Lourdes	36	4,345	1,534	6,785			9,296		21,996	2,216	19,780	7,668,150	0.2580
123.00	Rivière-Verte	10,906	15,661	5,334	31,430			31,620		94,951	9,109	85,842	26,668,850	0.3219
122.00	Saint-Basile	4,174	12,402	4,224	27,915			23,595		72,310	7,271	65,039	21,119,600	0.3080
124.00	Sainte-Anne	302	13,454	4,749	40,285			27,883		86,673	8,699	77,974	23,744,500	0.3284
114.00	Saint-François		23,493	8,001	61,111		68,000	44,670	(11,562)	193,713	15,157	178,556	40,004,700	0.4463
118.00	Saint-Hilaire		9,686	3,299	25,065			19,868	(678)	57,240	5,126	52,114	16,494,000	0.3160
120.00	Saint-Jacques	326	37,155	12,654	42,850	34,800		70,661		198,446	18,332	180,114	63,269,800	0.2847
121.00	Saint-Joseph	6,755	29,733	10,126	79,034		8,000	58,492		192,140	19,293	172,847	50,631,650	0.3414
126.00	Saint-Leonard	240	20,405	7,202	34,263			43,336		105,446	7,476	97,970	36,010,600	0.2721
126.02	Saint-Leonard-Parent		3,943	1,392	6,157	5,000		7,945		24,437	754	23,683	6,958,450	0.3403
126.01	Saint-Leonard-Potter	4,156	11,611	4,098	18,132	5,000		20,945		63,942	4,477	59,465	20,492,150	0.2902
124.01	Seigas		3,044	1,075	9,115	4,400		6,527	(627)	23,534	2,760	20,774	5,372,750	0.3867
	COUNTY OF / COMTÉ DE NORTHUMBERLAND													
759.00	Ainwick	1,000	6,788	6,194	35,499	43,057		51,722	(3,012)	141,248	16,852	124,396	30,968,750	0.4017
772.00	Baie Ste. Anne	1,600	9,887	9,023	143,182	37,165	27,600	74,241	(87,404)	215,294	30,394	184,900	45,112,626	0.4099
759.01	Barryville-New Jersey	1,207	2,349	2,143	13,741	23,000		17,330	(2,099)	57,671	4,843	52,828	10,716,550	0.4930
777.00	Black River-Hardwicke	1,271	8,883	8,106	53,063	54,712	5,500	65,825	(4,948)	192,412	16,779	175,633	40,529,950	0.4333

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LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority Mandataire de taxation	Local Service District District de services locaux	General Gov't Adminis-tration	Land Use Planning Urbanisme	Cost of Assessment Coût d'évaluation	Fire Protection Service d'incendie	Street Lighting Éclairage des rues	Community & Recreation Services Services récréatifs & Communautaires	Waste Collection & Disposal Enlèvement et collecte des ordures	Non-tax Revenues Revenus non-fiscaux	2007 Net Budget Budget net 2007	Unconditional Grant Subvention sans condition	Warrant Mandat	2007 Tax Base Assiette fiscale 2007	2007 Tax Rate Taux de taxe 2007
760 00	Blackville	2,060	10,040	9,162	48,795			75,086		145,143	14,307	130,836	45,808,000	0 2856
761 00	Blissfield	1,000	3,612	3,296	23,743			27,160	(2,063)	56,748	5,982	50,766	16,479,555	0 3081
787 00	Brantville	4,600	3,749	3,421	17,865	17,923		28,741	(3,544)	72,755	8,668	64,087	17,107,150	0 3746
762 00	Chatham	1,000	4,466	4,075	20,952			33,025	(670)	62,848	5,375	57,473	20,375,250	0 2821
790 00	Collette	700	3,356	2,173	13,978	23,038		18,250	(1,563)	59,932	7,190	52,742	10,863,600	0 4855
763 00	Derby		5,972	5,449	32,430			44,474	(2,917)	85,408	7,986	77,422	27,246,500	0 2842
774 00	Escuminac	800	2,190	1,999	15,259	11,533		16,093	(2,295)	45,579	3,686	41,893	9,993,900	0 4192
783 00	Fair Isle	1,400	4,691	4,280	24,247	37,545	15,300	35,505	(3,685)	119,283	13,216	106,067	21,400,950	0 4956
764 00	Glenelg	1,938	6,130	5,594	30,187			45,875		89,724	8,608	81,116	27,968,000	0 2900
765 00	Hardwicke	500	859	784	7,627			6,075	(1,918)	13,927	855	13,072	3,921,030	0 3334
778 00	Haut-Rivière-du-Portage	1,000	3,227	2,945	15,404	16,053	25,020	24,485	(9,219)	78,915	9,177	69,738	14,724,700	0 4736
784 00	Ferry Road-Russellville	950	3,741	3,414	18,585	16,520		27,481	(1,934)	68,757	5,055	63,702	17,068,377	0 3732
767 00	Nelson	1,000	6,315	5,763	32,941			47,329	(2,038)	91,310	8,823	82,487	28,814,150	0 2863
768 00	Newcastle	1,000	3,942	3,597	24,909			29,877	(2,883)	60,442	6,800	53,642	17,987,211	0 2982
769 01	North Esk	1,004	13,541	12,356	74,637			100,449	(5,513)	196,474	17,381	179,093	61,780,299	0 2899
776 00	Oak Point - Bartibog Bridge	1,200	2,719	2,482	17,838	13,091		19,933	(4,381)	52,882	3,563	49,319	12,407,719	0 3975
775 00	Renous-Quarryville	1,850	16,354	14,923	155,460	37,095	50,500	118,602	(87,772)	307,012	22,352	284,660	74,615,747	0 3815
782 00	Rivière-du-Portage-Tracadie E	2,000	4,693	4,282	92,684	21,529	34,276	34,997	(81,283)	113,178	15,835	97,343	21,410,700	0 4546
771 00	Rogersville	700	5,964	3,861	24,716			32,152	(2,108)	65,285	7,625	57,660	19,306,800	0 2987
770 00	South Esk	1,053	14,057	12,827	74,267			104,992	(971)	206,225	19,772	186,453	64,136,786	0 2907
789 00	St. Margarets	700	1,379	1,258	9,608	16,734		10,540	(1,930)	38,289	4,517	33,772	6,291,450	0 5368
785 00	Sunny Corner	1,200	8,997	8,210	147,906	22,286	33,900	66,150	(147,519)	141,130	20,510	120,620	41,047,800	0 2939
773 00	Tabusintac	3,783	7,001	6,389	34,599	41,000	53,741	51,972		198,485	17,643	180,842	31,942,696	0 5661
006-766	Upper Miramichi	2,483	15,077	16,412	210,170		15,000	134,227	(1,173)	392,196	41,331	350,865	82,061,151	0 4276
	COUNTY OF / COMTÉ DE QUEENS													
352 00	Brunswick	200	13,128	6,009	33,852			35,770	(1,597)	87,362	4,005	83,357	30,043,650	0 2775
355 00	Cambridge	600	17,714	8,108	81,824			42,089	(24,467)	125,868	9,913	115,955	40,537,500	0 2860
340 00	Canning Douglas Harbour	1,500	9,335	10,162	120,705			52,102	(25,944)	167,860	9,148	158,712	50,810,050	0 3124
340 01	Canning Newcastle Ck.	700	5,862	6,381	42,061			32,714	(9,330)	78,388	4,350	74,038	31,902,950	0 2321
342 00	Chipman	200	11,503	12,522	85,199			65,260	(14,084)	160,600	11,488	149,112	62,608,047	0 2382
345 00	Hampstead	800	2,289	2,491	19,566		3,000	13,385	(5,727)	35,804	2,429	33,375	12,456,800	0 2679
353 00	Johnston	3,981	13,615	6,232	71,999			38,478	(37,068)	97,237	12,676	84,561	31,158,483	0 2714
341 00	Petersville	970	4,506	4,905	57,538			24,271		92,190	7,119	85,071	24,524,500	0 3469
343 00	Upper Gagetown	400	2,368	2,578	69,590	13,800		13,816	(60,368)	42,184	9,466	32,718	12,887,700	0 2539
354 00	Waterborough	750	24,037	11,002	110,822			67,008	(3,876)	209,743	15,724	194,019	55,009,250	0 3527
356 00	Wickham	700	11,852	5,425	61,059			32,972	(7,492)	104,516	6,863	97,653	27,123,950	0 3600
344 00	Wirral-Enniskillen	300	1,254	1,365	22,434			6,663	(1,194)	30,822	3,091	27,731	6,825,150	0 4063
	COUNTY OF / COMTÉ DE RESTIGOUCHE													
916 00	Addington	500	2,716	1,601	97,371			18,349	(61,800)	58,736	9,632	49,104	8,003,250	0 6136
918 00	Balmoral-Maltais	200	1,354	798	9,886			7,754	(200)	19,792	1,029	18,763	3,989,850	0 4703
922 00	Balmoral-St. Maure	700	1,218	718	10,790	9,388		8,226	(2,431)	28,609	3,277	25,332	3,588,000	0 7060
906 00	Blair Athol	300	305	180	2,224	2,227		1,745	(422)	6,559	855	5,704	897,800	0 6353
937 01	Chaleur Inside	400	5,003	3,012	23,509	20,500	2,715	34,522	(3,234)	86,427	7,988	78,439	15,058,309	0 5209
937 02	Chaleur Outside	424	6,156	3,706	23,770	24,173	2,285	42,483	(1,578)	101,419	4,883	96,536	18,531,100	0 5209
913 02	Chasse Subdivision and Rang	1,892	4,412	2,600	14,150	8,000	31,315	21,360		83,729	7,299	76,430	13,001,650	0 5878
917 00	Dalhousie	500	2,178	1,284	9,814			2,500	(500)	15,776	1,071	14,705	6,419,450	0 2291
924 00	Dalhousie Junction	500	5,668	3,341	23,214	12,975	5,600	38,291	(4,196)	85,393	8,266	77,127	16,702,750	0 4618
925 00	Dundee	800	6,434	3,792	33,239	26,488		43,468	(5,131)	109,090	12,221	96,869	18,960,750	0 5109

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915 00	Eldon	200	4,898	2,887	58,096			33,091	(12,365)	86,807	7,639	79,168	14,434,150	0 5485
921 00	Flatlands	500	1,607	947	7,140	10,786	2,000	10,859	(725)	33,114	3,617	29,497	4,736,750	0 6227
931 00	Glencoe	600	1,801	1,061	10,664		10,070	12,165	(3,333)	33,028	3,602	29,426	5,306,100	0 5546
913 00	Grimmer	900	6,697	3,947	21,480		47,536	32,425	(4,690)	108,295	10,484	97,811	19,736,850	0 4956
936 00	Lorne	1,100	3,689	2,270	47,480	23,636	6,000	26,016	(9,625)	100,566	15,030	85,536	11,348,100	0 7537
929 00	Mann's Mountain	500	767	452	5,338	4,694		5,181	(965)	15,967	1,337	14,630	2,259,800	0 6474
927 00	McLeods	700	5,323	3,137	21,802	16,991	12,900	35,963	(4,333)	92,483	8,112	84,371	15,687,050	0 5378
934 00	Menneval	200	488	288	6,600			3,055	(451)	10,180	1,232	8,948	1,439,200	0 6217
930 00	Point La Nim	600	3,343	1,971	20,000	6,933		22,589	(2,008)	53,428	5,243	48,185	9,853,011	0 4890
928 00	St. Arthur	700	7,284	4,293	56,489	20,600	10,000	49,213	(7,349)	141,230	14,334	126,896	21,466,500	0 5911
923 00	St. Martin-de-Restigouche	400	963	567	2,055	5,000		4,660	(503)	13,042	1,514	11,528	2,837,000	0 4063
912 00	Saint-Quentin	1,300	24,663	14,536	52,541		36,341	119,405	(10,154)	238,632	18,242	220,390	72,681,058	0 3032
914 00	St-Jean Baptiste-de-Restigouc	400	1,027	605	40,694	7,499		6,425	(14,946)	41,704	6,826	34,878	3,027,200	1 1522
913 01	Thibault Range	400	2,366	1,394	7,588	8,250	16,795	11,454	(1,184)	47,063	4,230	42,833	6,972,100	0 6143
932 00	Val D'Amours	600	13,637	8,038	96,314	45,851		92,131	(4,865)	251,706	31,807	219,899	40,187,650	0 5472
935 00	White's Brook	300	614	362	8,270		4,361	3,841	(1,187)	16,561	2,245	14,316	1,809,800	0 7910
	COUNTY OF / COMTÉ DE SAINT JOHN													
554 00	Fairfield	800	3,729	1,707	15,896			8,491	(645)	29,978	2,742	27,236	8,534,300	0 3191
555 00	Musquash	800	69,093	75,211	168,048		11,600	347,219	(18,834)	653,137	13,748	639,389	376,053,150	0 1700
552 00	Saint Martins	900	18,076	8,273	70,121		30,667	41,047	(928)	168,156	14,835	153,321	41,365,705	0 3706
553 00	Simonds	1,849	51,320	23,489	183,847	8,800		116,574	(3,047)	382,832	36,195	346,637	117,445,884	0 2951
	COUNTY OF / COMTÉ DE SUNBURY													
329 00	Blissville	1,200	5,918	6,442	162,985			35,200	(47,301)	164,444	20,484	143,960	32,212,450	0 4469
327 00	Burton	1,488	43,243	47,072	194,417			247,847	(26,170)	507,897	41,457	466,440	235,358,521	0 1982
328 00	Gladstone	400	7,791	8,481	48,708			43,561	(6,086)	102,855	5,736	97,119	42,402,800	0 2290
326 00	Lincoln	1,300	20,521	22,338	107,180	7,200	3,900	116,693	(27,847)	251,285	18,925	232,360	111,692,050	0 2080
326 02	Lincoln (Lincoln Park Gardens	200	2,161	2,353	11,599	9,900	500	12,622	(2,570)	36,765	3,718	33,047	11,762,650	0 2809
326 01	Lincoln (Nevers Road)	200	3,185	3,467	17,253	8,000	700	18,342	(3,544)	47,603	4,239	43,364	17,333,450	0 2502
330 00	Maugerville	250	12,794	13,927	67,095		10,400	71,702	(6,794)	169,374	10,772	158,602	69,633,100	0 2278
349 00	Noonan	2,000	8,975	9,769	53,581	1,200	25,100	50,857	(26,166)	125,316	8,687	116,629	48,846,950	0 2388
332 00	Northfield	200	7,280	7,925	50,051			41,331	(5,933)	100,854	7,148	93,706	39,623,300	0 2365
348 00	Rusagonis-Waasis	1,000	24,682	26,867	120,586			141,089	(19,116)	295,108	23,257	271,851	134,336,150	0 2024
331 01	Sheffield Inside	200	1,125	1,225	7,014			6,452	(1,102)	14,914	1,252	13,662	6,124,847	0 2231
331 00	Sheffield Outside	200	6,030	6,564	46,813			34,573	(566)	93,614	7,860	85,754	32,819,294	0 2613
	COUNTY OF / COMTÉ DE VICTORIA													
229 00	Andover	200	5,350	5,824	27,799		8,736	38,320	(3,486)	82,742	8,809	73,933	29,119,295	0 2539
130 00	Denmark		29,256	10,326	44,693			67,768	(18,097)	133,946	14,345	119,601	51,631,917	0 2316
129 00	Drummond		65,761	23,211	64,365	40,000		136,250	(12,958)	316,629	21,916	294,713	116,056,300	0 2539
227 00	Gordon	200	11,976	13,037	60,817			85,556	(5,485)	166,101	14,914	151,187	65,183,478	0 2319
132 00	Grand Falls	9,069	27,160	9,586	30,664			56,406	(364)	132,521	10,761	121,760	47,931,765	0 2540
131 00	Lorne	200	6,907	7,519	34,931			49,442	(2,225)	96,774	5,920	90,854	37,592,900	0 2417
228 00	Perth	223	7,969	8,675	41,406		13,012	57,030	(4,598)	123,717	12,128	111,589	43,374,317	0 2573
133 00	Riley Brook	200	907	987	4,586			6,579	(1,088)	12,171	746	11,425	4,935,650	0 2315
	COUNTY OF / COMTÉ DE WESTMORLAND													
635 01	Baie-Verte Inside (Centre)		1,050	363	2,128	3,506	1,700	2,660	(183)	11,244	1,452	9,792	1,817,150	0 5389
635 00	Baie-Verte Outside	400	6,607	2,287	13,487		16,450	15,223	(2,012)	52,442	4,588	47,854	11,432,850	0 4186

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2007 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LE MINISTRE DES GOUVERNEMENTS LOCAUX - 2007

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't / Adminis-tration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & Communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	2007 Net Budget / Budget net 2007	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2007 Tax Base / Assiette fiscale 2007	2007 Tax Rate / Taux de taxe 2007
633.00	Bayfield	295	721	249	2,105	1,595		1,881	(417)	6,429	728	5,701	1,247,136	0.4571
621.00	Botsford	200	20,647	7,146	46,548			49,402	(454)	123,489	8,245	115,244	35,728,794	0.3226
624.01	Calhoun Road		1,411	720	3,126	4,900		5,157	(755)	14,559	1,681	12,878	3,598,150	0.3579
631.00	Cape Tormentine	524	2,462	852	50,103	4,145		6,090	(43,511)	20,665	6,597	14,068	4,261,044	0.3302
624.00	Dorchester	200	5,671	2,338	17,625			16,607	(602)	41,839	3,854	37,985	11,690,820	0.3249
625.02	Greater Lakeburn	400	7,047	3,692	20,878	14,523	536	25,798	(1,821)	71,053	4,986	66,067	18,461,400	0.3579
625.03	Irishtown	1,000	44,515	23,323	64,748	75,895	3,388	158,289	(5,728)	365,430	19,431	345,999	116,615,192	0.2967
625.00	Moncton	1,000	109,549	57,397	210,821			399,283	(7,858)	770,192	59,695	710,497	286,982,870	0.2476
640.00	Murray Corner	400	19,893	6,885	48,089			46,576	(1,049)	120,794	5,742	115,052	34,423,002	0.3342
625.01	Painsec Junction	600	8,742	4,580	12,664	14,123	665	31,598	(1,592)	71,380	4,851	66,529	22,902,400	0.2905
639.00	Pointe de Bute	500	10,875	3,764	57,563		1,000	26,591	(7,040)	93,253	9,238	84,015	18,819,250	0.4464
630.00	Pointe-du-Chêne	6,129	40,523	20,664	50,204	36,674	62,950	137,879	(9,835)	345,188	13,188	332,000	103,322,440	0.3213
623.00	Sackville	1,000	40,235	13,925	42,465			96,167	(9,797)	183,995	13,179	170,816	69,625,236	0.2453
626.00	Salisbury	1,200	58,981	30,902	134,690			214,762	(3,316)	437,219	32,383	404,836	154,510,750	0.2620
645.00	Scoudouc	800	24,154	12,317	29,331	30,300		84,909	(4,546)	177,265	11,815	165,450	61,586,800	0.2686
643.00	Scoudouc Road	1,000	4,817	2,456	5,889	8,536		17,088	(1,917)	37,869	2,976	34,893	12,281,650	0.2841
622.00	Shediac	700	8,826	4,501	10,858			30,961	(1,554)	54,292	3,281	51,011	22,504,050	0.2267
644.00	Shediac Bridge-Shediac River	1,300	31,213	15,917	37,764	35,833	7,663	108,147	(4,535)	233,302	12,290	221,012	79,584,150	0.2777
642.00	Shediac Cape	1,300	28,108	14,334	34,183	30,986		97,070	(4,241)	201,740	10,052	191,688	71,668,800	0.2675
620.00	Westmorland	200	7,612	2,634	15,673			17,195	(1,567)	41,747	339	41,408	13,171,665	0.3144
	COUNTY OF / COMTÉ DE YORK													
323.00	Bright	200	11,692	12,727	73,307		2,500	67,385	(9,485)	158,326	12,958	145,368	63,635,650	0.2284
235.00	Canterbury		6,733	7,329	44,349		2,000	44,308	(3,564)	101,155	6,535	94,620	36,645,150	0.2582
324.02	Douglas - Carlisle Road	1,200	9,829	10,700	59,768	22,400	6,200	55,872	(8,283)	157,686	10,387	147,299	53,497,700	0.2753
324.00	Douglas Inside	2,000	23,961	26,083	247,727		28,000	136,799	(69,855)	394,715	35,964	358,751	130,413,023	0.2751
314.00	Dumfries	1,500	3,940	4,288	90,179		5,000	22,392	(39,854)	87,445	8,495	78,950	21,442,400	0.3682
347.00	Estey's Bridge	1,506	18,283	19,901	97,703		35,100	104,989	(8,106)	269,376	19,310	250,066	99,506,150	0.2513
337.00	Hanwell	3,800	33,916	36,919	179,624		24,100	190,352	(59,680)	409,031	25,198	383,833	184,592,650	0.2079
337-05	Hanwell Street Lights	1,900	16,742	18,225	75,761	40,000	11,900	93,968	(24,215)	234,281	14,174	220,107	91,124,050	0.2415
336.00	Keswick Ridge	2,700	18,587	20,232	150,334		29,000	104,450	(50,505)	274,798	19,283	255,515	101,161,400	0.2526
316.00	Kingsclear	2,200	26,695	29,058	172,284		105,300	152,298	(91,936)	395,899	31,148	364,751	145,290,500	0.2510
316.01	Kingsclear Oswald Gray Sub	500	878	955	3,909	2,200	1,700	5,024	(1,704)	13,462	942	12,520	4,776,900	0.2621
318.00	Manners Sutton	200	14,872	16,188	98,878		7,700	97,645	(33,887)	201,596	18,388	183,208	80,941,450	0.2263
319.00	McAdam	2,135	965	1,050	8,000	4,250		6,535		22,935	1,608	21,327	5,250,508	0.4062
317.00	New Maryland - Howorth	200	3,177	3,458	12,421	4,600	1,600	18,048	(3,533)	39,971	2,563	37,408	17,289,100	0.2164
317.01	New Maryland Nasonworth	200	18,536	20,177	73,876	4,000	8,400	105,308	(3,804)	226,693	15,380	211,313	100,884,100	0.2095
317.04	New Maryland Outside	200	2,022	2,201	10,426			4,200	(145)	18,904	1,775	17,129	11,005,050	0.1556
234.00	North Lake	1,200	6,431	7,000	54,000		37,952	42,223	(3,961)	144,845	4,982	139,863	35,000,036	0.3996
315.00	Prince William	200	9,943	10,823	62,211			56,172	(7,373)	131,976	8,348	123,628	54,116,400	0.2284
321.00	Queensbury	200	11,394	12,403	70,744			65,018	(8,336)	151,423	10,653	140,770	62,015,300	0.2270
325.00	Saint Marys	1,600	25,403	27,778	158,071		31,000	146,221	(15,250)	374,823	27,763	347,060	138,891,850	0.2499
325.01	Pepper Creek		8,468	9,092	38,680	12,000		47,876		116,116	8,293	107,823	45,456,483	0.2372
236.00	Southampton	1,000	9,056	9,858	59,741		16,900	52,760	(9,567)	139,748	14,067	125,681	49,287,700	0.2550
322.00	Stanley	200	6,961	7,577	62,847		25,000	39,197	(7,539)	134,243	11,464	122,779	37,884,950	0.3241
	LSD / DSL TOTAL	289,719	3,237,854	2,229,743	14,001,981	2,876,426	1,732,469	14,732,113	(3,120,008)	35,980,297	3,091,130	32,889,167	11,148,739,775	0.2950

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2007 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LE MINISTRE DES GOUVERNEMENTS LOCAUX - 2007

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES (RC) / SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES (CR)

Taxing Authority / Mandataire de taxation	Rural Communities / Communautés Rurales	General Gov't. / Administration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Récréatifs & Communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-Tax Revenues / Revenus Non-Fiscaux	2007 Net Budget / Budget net 2007	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2007 Tax Base / Assiette fiscale 2007	2007 Tax Rate / Taux de taxe 2007
	COUNTY OF / COMTÉ DE MADAWASKA													
	Saint-André													
136.01	Saint-André	1,389		21,454	91,047		29,385	117,975		261,250	13,447	247,803	107,269,800	0.2310
136.02	Saint-André-Michaud			4,534	19,241	10,200	6,210	24,177	(1,144)	63,218	4,859	58,359	22,669,000	0.2574
136.03	Waddell Road			1,329	5,642	5,200	1,825	7,391	(392)	20,995	1,083	19,912	6,647,100	0.2996
	Total	1,389		27,317	115,930	15,400	37,420	149,543	(1,536)	345,463	19,389	326,074	136,585,900	
	COUNTY OF / COMTÉ DE WESTMORLAND													
	Beaubassin-est													
650.00	Grand Barachois			38,416	110,664	55,500		261,670	(15,517)	450,733	24,995	425,738	192,081,750	0.2216
650.01	Boudreau West			2,011	4,989	7,809		14,364	(1,224)	27,949	2,534	25,415	10,052,750	0.2528
650.02	St. André Leblanc Office			2,986	10,397			21,261	(1,207)	33,437	3,116	30,321	14,931,900	0.2031
650.03	Haut Aboujagane			9,473	106,775	38,077	5,000	65,735	(82,871)	142,189	16,785	125,404	47,366,900	0.2648
650.04	Beaub. East - Petit Cap Shen			3,186	11,129			22,077	(1,232)	35,160	2,182	32,978	15,932,271	0.2070
650.05	Trois Ruisseaux Petit Cap			10,509	36,130	29,000		74,466	(5,118)	144,987	12,963	132,024	52,544,950	0.2513
650.06	Beaub. East - Brulé, Ohio Rd.			3,406	8,277			22,464	(1,240)	32,907	606	32,301	17,029,000	0.1897
650.07	Beaub. East - Cormier Village			1,940	5,693	0	0	13,797	(781)	20,649	1,707	18,942	9,698,650	0.1953
	Total			71,927	294,054	130,386	5,000	495,834	(109,190)	888,011	64,888	823,123	359,638,171	
	RC / CR TOTAL	1,389	0	99,244	409,984	145,786	42,420	645,377	(110,726)	1,233,474	84,277	1,149,197	496,224,071	0.2316
	LSD & RC TOTAL / DSL & CR TOTAL	291,108	3,237,854	2,328,987	14,411,965	3,022,212	1,774,889	15,377,490	(3,230,734)	37,213,771	3,175,407	34,038,364	11,644,963,846	0.2923

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

1998 - 2007

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

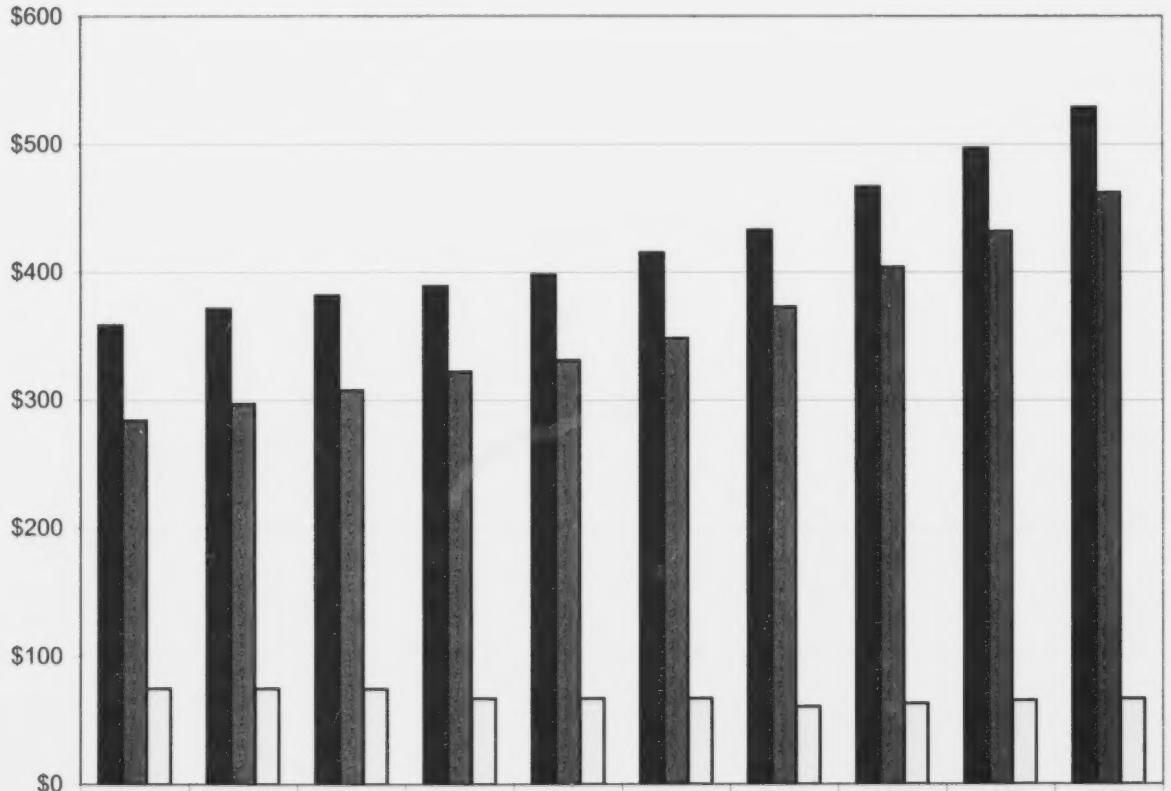
This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. In 2007, these two sources of funding represent 89.4 percent of local government revenues. A third source, non-tax revenues, accounts for the remaining 10.6 percent of total revenues.

SECTION 8

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

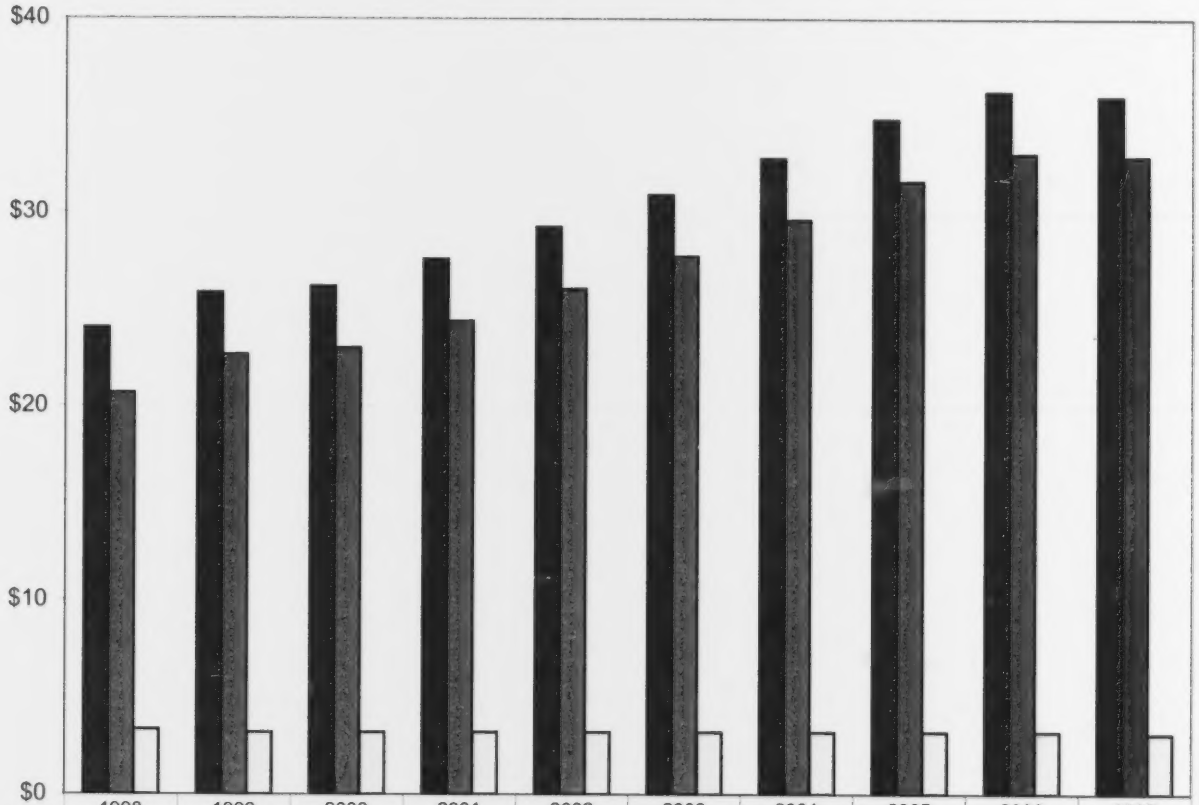
Cette section présente les paiements, soit le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En 2007, ces deux sources de financement représentent 89,4 % des revenus des gouvernements locaux. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 10,6 % des revenus totaux.

1998 - 2007
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR MUNICIPALITIES /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION INCONDITIONNELLE POUR MUNICIPALITÉS
($ Millions)



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Net Budget / Budget net	$ 358.5	$ 371.3	$ 381.9	$ 389.0	$ 398.0	$ 415.4	$ 433.0	$ 466.7	$ 496.9	$ 528.6
Warrant / Mandat	$ 284.0	$ 296.8	$ 307.3	$ 321.9	$ 330.9	$ 348.3	$ 372.6	$ 403.9	$ 431.6	$ 462.0
Unconditional Grant / Subvention inconditionelle	$ 74.5	$ 74.5	$ 74.5	$ 67.1	$ 67.1	$ 67.1	$ 60.4	$ 62.8	$ 65.3	$ 66.6

1998 - 2007
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR LSD's /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION INCONDITIONNELLE POUR DSL's
($ Millions)



	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Net Budget / Budget net	$ 24.0	$ 25.8	$ 26.2	$ 27.6	$ 29.2	$ 30.9	$ 32.8	$ 34.8	$ 36.2	$ 36.0
Warrant / Mandat	$ 20.7	$ 22.7	$ 23.0	$ 24.4	$ 26.1	$ 27.7	$ 29.6	$ 31.6	$ 33.0	$ 32.9
Unconditional Grant / Subvention inconditionelle	$ 3.4	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.1

PAYMENTS TO LOCAL GOVERNMENTS - 1998-2007 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
CITIES / CITÉS										
NET BUDGET - BUDGET NET	228,512,435	240,037,068	245,677,576	248,892,819	252,046,819	277,474,778	288,940,847	311,824,656	332,283,362	353,370,471
GRANTS - SUBVENTIONS	50,829,677	51,582,970	51,733,021	46,557,698	46,557,697	47,576,614	42,818,953	44,279,301	45,739,645	46,654,438
WARRANTS MANDATS	177,682,758	188,454,098	193,944,554	202,335,121	205,489,122	229,898,164	246,121,894	267,545,355	286,543,717	306,716,033
TOWNS / VILLES										
NET BUDGET - BUDGET NET	91,446,567	92,605,971	96,166,444	99,453,252	104,046,971	93,854,741	98,397,278	105,797,645	113,190,399	121,735,822
GRANTS - SUBVENTIONS	15,240,104	14,636,979	14,397,051	12,956,783	12,957,530	11,938,613	10,744,753	11,100,170	11,455,587	11,684,701
WARRANTS MANDATS	76,206,463	77,968,991	81,769,394	86,496,469	91,089,441	81,916,128	87,652,525	94,697,475	101,734,812	110,051,121
VILLAGE										
NET BUDGET - BUDGET NET	38,574,199	38,665,326	40,017,508	40,668,358	41,875,605	44,059,606	45,665,720	49,117,278	51,425,972	53,482,162
GRANTS - SUBVENTIONS	8,477,431	8,324,275	8,388,226	7,551,987	7,551,981	7,551,981	6,796,788	7,450,367	8,103,940	8,233,951
WARRANTS MANDATS	30,096,769	30,341,051	31,629,283	33,116,371	34,323,624	36,507,625	38,868,932	41,666,911	43,322,032	45,248,211
SUB-TOTAL (MUNICIPALITIES) / SOUS-TOTAUX (MUNICIPALITÉS)										
NET BUDGET - BUDGET NET	358,533,201	371,308,365	381,861,528	389,014,429	397,969,395	415,389,125	433,003,845	466,739,579	496,899,733	528,588,455
GRANTS - SUBVENTIONS	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838	65,299,172	66,573,090
WARRANTS MANDATS	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917	372,643,351	403,909,741	431,600,561	462,015,365
RURAL COMMUNITIES / COMMUNAUTÉS RURALE										
NET BUDGET - BUDGET NET										1,798,925
GRANTS - SUBVENTIONS										131,849
WARRANTS MANDATS										1,967,076
LOCAL SERVICE DISTRICTS / DISTRICTS DE SERVICES LOCAUX										
NET BUDGET - BUDGET NET	24,021,470	25,844,108	26,173,629	27,570,821	29,244,759	30,922,576	32,809,682	34,806,908	36,223,639	35,980,297
GRANTS - SUBVENTIONS	3,355,652	3,191,346	3,191,346	3,191,346	3,190,604	3,190,598	3,190,599	3,190,602	3,190,605	3,091,130
WARRANTS MANDATS	20,665,818	22,652,762	22,982,283	24,379,475	26,054,155	27,731,978	29,619,084	31,616,306	33,033,034	32,889,167
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	382,554,671	397,152,473	408,035,157	416,585,250	427,214,154	446,311,701	465,813,527	501,546,487	533,123,372	566,367,677
GRANTS - SUBVENTIONS	77,902,864	77,735,570	77,709,644	70,257,814	70,257,812	70,257,806	63,551,093	66,020,440	68,489,777	69,796,069
WARRANTS MANDATS	304,651,808	319,416,902	330,325,514	346,327,436	356,956,342	376,053,895	402,262,435	435,526,047	464,633,595	496,571,608

SECTION 9

MUNICIPAL BUDGETS AND ACTUAL RESULTS

2003 - 2007

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 9

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 2003 to 2007, as well as audited data for, 2003, 2004 and 2005 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 9

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 2003 à 2007 pour chacune des municipalités. Les données vérifiées des années 2003, 2004 et 2005 y apparaissent également. Les municipalités sont regroupées par catégories cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bathurst POPULATION: 12,714 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$11,745,715	$11,745,715	$12,102,055	$12,102,055	$12,743,572	$12,743,572	$13,083,165	$13,562,148	$478,983	3.66%
Unconditional grant/subvention inconditonnelle	$2,609,303	$2,609,303	$2,348,373	$2,348,373	$2,426,703	$2,426,703	$2,505,032	$2,555,133	$50,101	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$169,833	$137,250	$157,833	$157,838	$157,833	$157,838	$167,805	$171,000	$3,195	1.90%
Sale of services/vente de services	$921,816	$919,617	$863,600	$849,447	$959,150	$964,750	$1,083,985	$786,450	($297,535)	-27.45%
Other revenue own source/autres revenues propres sources	$243,014	$296,418	$332,747	$396,615	$321,368	$568,384	$380,238	$402,500	$22,262	5.85%
Other unconditional transfers/autres transf. Inconditionnels			$50,751	$50,751						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$1,695	$1,695	$3,915	$3,915			$7,555	$11,090	$3,535	46.79%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$136,523	$136,523					$14,493	$535	($13,958)	-96.31%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$15,827,899	$15,846,521	$15,859,274	$15,908,994	$16,608,626	$16,861,247	$17,242,273	$17,488,856	$246,583	1.43%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,924,807	$1,958,571	$2,005,721	$2,057,610	$2,076,128	$2,121,142	$2,145,880	$2,274,664	$128,784	6.00%
Protective services/services de protection										
.....Police	$3,175,694	$2,968,725	$3,122,707	$2,928,029	$3,230,703	$3,101,653	$3,272,016	$3,478,739	$206,723	6.32%
.....Fire-operating/service d'incendie	$1,407,182	$1,328,072	$1,415,295	$1,394,986	$1,460,420	$1,397,750	$1,537,446	$1,627,370	$89,924	5.85%
.....Water cost/coût de l'eau	$449,383	$449,383	$449,383	$449,376	$449,383	$433,376	$449,383	$449,383		
.....Emergency measures/medures d'urgence	$600		$500		$500		$300	$300		
.....Other/autre	$124,450	$107,946	$108,383	$82,902	$126,676	$93,580	$130,549	$154,746	$24,197	18.53%
Transportation/transport	$3,240,331	$3,685,288	$3,236,806	$3,422,602	$3,683,139	$3,771,619	$3,894,814	$4,089,521	$194,707	5.00%
Environment health/hygiène	$271,061	$290,474	$268,045	$293,997	$320,530	$299,969	$307,008	$308,436	$1,428	0.47%
Public health/santé publique										
Enviroment development/urbanisme	$357,957	$300,631	$420,306	$410,639	$364,859	$400,359	$403,123	$407,625	$4,502	1.12%
Recreation & culture/loisirs & culture	$2,328,981	$2,180,692	$2,104,415	$2,017,993	$2,155,400	$2,268,657	$2,393,770	$2,185,143	($208,627)	-8.72%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,464,482	$2,504,003	$2,377,196	$2,273,554	$2,514,617	$2,613,833	$2,608,170	$2,437,929	($170,241)	-6.53%
.....Transfers/transferts	$65,000	$179,432	$65,000	$183,641	$101,818	$221,903	$99,814	$75,000	($24,814)	-24.86%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$17,971	$16,561		$93,655	$1,196	$13,614				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$285,517	$285,517						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)					$123,257	$123,257				
Other services/autres services										
TOTAL	$15,827,899	$15,969,778	$15,859,274	$15,894,501	$16,608,626	$16,860,712	$17,242,273	$17,488,856	$246,583	1.43%
SURPLUS/DEFICIT		($123,257)		$14,493		$535				
Debt cost ratio	15.57%		14.99%		15.14%		15.13%	13.94%		-7.85%
Net Budget/budget net	$14,355,018		$14,450,428		$15,170,275		$15,588,197	$16,117,281	$529,084	3.39%
Unconditional grant/subvention inconditonnelle	$2,609,303		$2,348,373		$2,426,703		$2,505,032	$2,555,133	$50,101	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$11,745,715		$12,102,055		$12,743,572		$13,083,165	$13,562,148	$478,983	3.66%
Municipal tax base/assiette fiscale	$717,953,249		$730,800,415		$751,389,832		$755,815,411	$772,771,956	$16,956,545	2.24%
Tax rate/taux de taxe	$1.6360		$1.6560		$1.6960		$1.7310	$1.7550	$0.0240	1.39%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Bathurst POPULATION: 12,714 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,831,697	$1,965,358	$2,038,982		$2,235,348	$4,348,795	$2,416,700	$2,937,700	$521,000	21.56%
Sale of Sewerage services/Tarif du service d'égout	$1,578,698	$1,423,190	$1,750,000	$3,818,997	$1,856,579		$1,946,400	$1,698,485	($247,915)	-12.74%
Other sales of service/Autre ventes de service	$10,000	$9,120	$8,000	$16,355	$11,000	$367,731	$52,555	$42,500	($10,055)	-19.13%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$449,383	$449,383	$449,383	$449,376	$449,383	$433,376	$449,383	$449,383		
Frontage Fees/Frais de façade	$83,740	$102,008	$84,000	$103,861	$103,000	$102,084	$120,000	$183,500	$63,500	52.92%
Other revenue from own sources/autres revenus - propre sources	$47,800	$397,256	$39,664	$407,368	$49,200	$57,998	$52,200	$55,000	$2,800	5.36%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$59,097	$59,097					$121,400	$1,000	($120,400)	-99.18%
TOTAL	$4,060,415	$4,405,412	$4,370,029	$4,795,957	$4,704,510	$5,309,984	$5,158,638	$5,367,568	$208,930	4.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,186,552	$2,381,157	$2,296,812	$2,184,964	$2,581,861	$2,476,386	$2,779,676	$2,691,152	($88,524)	-3.18%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,155,657	$1,297,148	$1,142,954	$1,314,045	$1,167,996	$1,392,401	$1,234,162	$1,403,095	$168,933	13.69%
Water System Debt Charges/Service de la dette pour service d'eau	$253,753	$309,179	$315,819	$363,271	$352,989	$361,032	$474,573	$568,356	$93,783	19.76%
Sewer System Debt Charges/Service de la dette pour service d'égout	$442,867	$564,086	$452,444	$628,992	$493,964	$609,914	$485,777	$661,858	$176,081	36.25%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,000	$6,000	$106,000	$143,285		$185,558	$26,000	$26,000		
Deficit from a previous year/Déficit d'une année précédente			$40,000	$40,000	$91,000	$91,000	$141,380		($141,380)	-100.00%
Other Fiscal services/Autres services financiers	$15,586		$16,000		$16,700		$17,070	$17,107	$37	0.22%
TOTAL	$4,060,415	$4,557,570	$4,370,029	$4,674,557	$4,704,510	$5,116,291	$5,158,638	$5,367,568	$208,930	4.05%
SURPLUS/DEFICIT		($152,158)		$121,400		$193,693				
Water Rate:	$365.00		$407.00		$446.00		$482.00	$561.00	$79.00	16.39%
Sewer Rate:	$315.00		$349.00		$370.00		$388.00	$324.00	($64.00)	-16.49%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Campbellton POPULATION: 7,384 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$5,306,520	$5,306,520	$5,610,728	$5,610,728	$5,807,425	$5,807,425	$6,048,606	$6,401,126	$352,520	5.83%
Unconditional grant/subvention inconditonnelle	$1,850,436	$1,850,436	$1,665,393	$1,665,393	$1,903,426	$1,903,426	$2,141,458	$2,184,287	$42,829	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$352,508	$111,430	$356,443	$309,364	$340,448	$384,827	$355,048	$183,015	($172,033)	-48.45%
Sale of services/vente de services	$37,500	$77,625	$37,500	$66,856	$37,500	$21,426	$34,000	$78,000	$44,000	129.41%
Other revenue own source/autres revenues propres sources	$195,100	$499,321	$174,100	$433,555	$161,500	$215,582	$157,651	$349,632	$191,981	121.78%
Other unconditional transfers/autres transf. Inconditionnels			$74,168	$74,168						
Cond. transfers other [illegible]s/transf. cond. autres sources	$17,500	$333,570	$104,500	$133,358	$50,500	$77,717	$72,600	$77,717	$5,117	7.05%
Conditional Transfer/t[illegible]s conditionnels										
Other transfers/autres transferts	$312,566	$395,047	$366,416	$198,282	$348,416	$281,035	$402,016	$413,316	$11,300	2.81%
PILT adjustment/adjustement PTLI			$2,152	$2,152	$52		$10	$369	$359	3590.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$4,793	$4,793								
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,076,923	$8,578,742	$8,391,400	$8,493,856	$8,649,267	$8,691,438	$9,211,389	$9,687,462	$476,073	5.17%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$880,815	$852,701	$847,174	$888,777	$926,218	$959,599	$1,034,963	$1,064,120	$29,157	2.82%
Protective services/services de protection										
Police	$1,735,007	$1,533,694	$1,688,848	$1,654,931	$1,762,216	$1,609,707	$1,853,237	$1,900,779	$47,542	2.57%
Fire-operating/service d'incendie	$479,353	$565,833	$497,205	$529,988	$507,083	$560,993	$545,590	$565,238	$19,648	3.60%
Water cost/coût de l'eau	$25,000	$25,000	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500		
Emergency measures/medures d'urgence	$1,500	$2,721	$2,500	$3,024	$2,500	$3,232	$2,820	$3,350	$530	18.79%
Other/autre	$63,151	$66,851	$61,815	$67,975	$63,980	$67,827	$86,095	$83,208	($2,887)	-3.35%
Transportation/transport	$1,810,081	$2,060,226	$1,796,470	$1,974,898	$1,974,319	$2,145,182	$2,107,407	$2,407,926	$300,519	14.26%
Environment health/hygiène	$359,475	$417,551	$359,475	$396,817	$385,680	$382,542	$386,117	$418,083	$31,966	8.28%
Public health/santé publique										
Enviroment development/urbanisme	$244,281	$202,544	$222,211	$244,916	$237,849	$183,133	$245,458	$238,229	($7,229)	-2.95%
Recreation & culture/loisirs & culture	$1,036,405	$917,250	$1,146,367	$1,074,606	$1,235,219	$1,103,197	$1,347,609	$1,379,982	$32,373	2.40%
Fiscal services/services financiers										
Debt cost/coût de la dette	$1,435,502	$1,430,044	$1,438,940	$1,464,951	$1,449,306	$1,468,975	$1,292,728	$1,512,488	$219,760	17.00%
Transfers/transferts		$548,362		$109,924	$40,535	$187,507	$40,000	$30,000	($10,000)	-25.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$6,353	$2,827								
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$312,895	$312,895	$46,862	$46,862	$243,865	$43,959	($199,906)	-81.97%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services			$5,000	$1,519	$5,000	$4,141	$13,000	$27,600	$14,600	112.31%
TOTAL	$8,076,923	$8,625,604	$8,391,400	$8,737,721	$8,649,267	$8,735,397	$9,211,389	$9,687,462	$476,073	5.17%
SURPLUS/DEFICIT		($46,862)		($243,865)		($43,959)				
Debt cost ratio	17.77%		17.15%		16.76%		14.03%	15.61%		11.25%
Net Budget/budget net	$7,156,956		$7,276,121		$7,710,851		$8,190,064	$8,585,413	$395,349	4.83%
Unconditional grant/subvention inconditonnelle	$1,850,436		$1,665,393		$1,903,426		$2,141,458	$2,184,287	$42,829	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,306,520		$5,610,728		$5,807,425		$6,048,606	$6,401,126	$352,520	5.83%
Municipal tax base/assiette fiscale	$330,500,736		$337,406,273		$349,234,769		$359,287,550	$368,877,241	$9,589,691	2.67%
Tax rate/taux de taxe	$1.6056		$1.6629		$1.6629		$1.6835	$1.7353	$0.0518	3.08%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Campbellton POPULATION: 7,384 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$527,857	$533,998	$534,562	$523,267	$549,250	$545,383	$582,860	$594,328	$11,468	1.97%
Sale of Sewerage services/Tarif du service d'égout	$1,013,819	$1,016,699	$1,049,123	$1,028,722	$1,078,498	$1,068,999	$1,150,821	$1,181,607	$30,786	2.68%
Other sales of service/Autre ventes de service	$33,000	$21,375	$33,000	$32,053	$34,000	$25,725	$31,500	$31,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$50,000	$25,000	$25,000	$25,000	$25,000	$12,500	$25,000	$12,500	($12,500)	-50.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$55,000	$78,458	$55,000	$30,868	$27,000	$35,991	$22,000	$34,500	$12,500	56.82%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$4,426	$4,426	100.00%
TOTAL	$1,679,676	$1,675,530	$1,696,685	$1,639,910	$1,713,748	$1,688,598	$1,812,181	$1,858,861	$46,680	2.58%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$456,201	$535,071	$426,005	$462,425	$461,477	$445,973	$516,140	$537,532	$21,392	4.14%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$662,753	$626,829	$653,317	$647,792	$654,557	$664,993	$731,608	$775,738	$44,130	6.03%
Water System Debt Charges/Service de la dette pour service d'eau	$164,433	$161,237	$176,556	$166,364	$171,943	$157,671	$170,900	$179,338	$8,438	4.94%
Sewer System Debt Charges/Service de la dette pour service d'égout	$328,868	$335,120	$353,117	$332,731	$343,889	$315,342	$341,802	$358,677	$16,875	4.94%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,690	$26,600	$33,166	$17,554	$7,576	$25,459	$7,576	$7,576		
Deficit from a previous year/Déficit d'une annee précédente	$57,731	$57,731	$54,524	$54,524	$74,306	$74,306	$44,155		($44,155)	-100.00%
Other Fiscal services/Autres services financiers		$7,248		$2,675		$428				
TOTAL	$1,679,676	$1,749,836	$1,696,685	$1,684,065	$1,713,748	$1,684,172	$1,812,181	$1,858,861	$46,680	2.58%
SURPLUS/DEFICIT		($74,306)		($44,155)		$4,426				
Water Rate:	$113.00		$113.00		$113.00		$121.00	$155.00	$34.00	28.10%
Sewer Rate:	$216.00		$226.00		$226.00		$242.00	$311.00	$69.00	28.51%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Dieppe POPULATION: 18,565 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$14,897,319	$14,897,319	$16,728,913	$16,728,913	$18,898,838	$18,898,838	$21,623,522	$24,672,582	$3,049,060	14.10%
Unconditional grant/subvention inconditonnelle	$1,018,917	$1,018,917	$917,025	$917,025	$917,025	$917,025	$917,025	$935,366	$18,341	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$165,500	$166,564	$164,000	$170,786	$165,261	$175,049	$173,073	$185,270	$12,197	7.05%
Sale of services/vente de services	$457,475	$503,925	$460,119	$464,698	$467,568	$444,282	$466,400	$468,900	$2,500	0.54%
Other revenue own source/autres revenues propres sources	$321,336	$928,535	$367,100	$535,797	$395,350	$783,055	$509,335	$574,854	$65,519	12.86%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$384,454	$66,145	$360,000	$434,243	$313,358	$384,358	$313,502	$313,042	($460)	-0.15%
....PILT adjustment/adjustement PTLI	$55	$55	$5,412	$5,412	$1	$1	$376	$9,524	$9,148	2432.98%
....Surplus 2nd previous year/surplus d'avant-dernière année	$151,628	$151,628	$55,445	$55,445	$214,353	$214,353	$254,633	$276,487	$21,854	8.58%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$17,396,684	$17,733,088	$19,058,014	$19,312,319	$21,371,754	$21,816,961	$24,257,866	$27,436,025	$3,178,159	13.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,487,489	$1,496,853	$1,444,788	$1,434,723	$1,804,379	$1,937,539	$2,193,402	$2,886,546	$693,144	31.60%
Protective services/services de protection										
....Police	$2,381,963	$2,381,545	$2,024,346	$2,239,487	$2,321,969	$2,323,077	$2,419,590	$2,595,223	$175,633	7.26%
....Fire-operating/service d'incendie	$1,430,056	$1,465,415	$1,698,048	$1,731,663	$1,813,179	$1,807,144	$1,901,273	$2,029,114	$127,841	6.72%
....Water cost/coût de l'eau	$791,000	$1,006,805	$902,000	$1,302,000	$927,000	$927,000	$952,000	$977,000	$25,000	2.63%
....Emergency measures/medures d'urgence	$3,440	$7,278	$3,440	$2,701	$6,440	$4,628	$8,100	$8,100		
....Other/autre	$227,108	$213,183	$275,990	$268,804	$341,427	$323,050	$356,297	$398,610	$42,313	11.88%
Transportation/transport	$2,571,743	$2,542,047	$3,000,582	$3,046,319	$3,175,969	$3,067,161	$3,136,547	$3,575,406	$438,859	13.99%
Environment health/hygiène	$488,000	$496,606	$517,200	$507,717	$552,000	$549,551	$615,138	$682,000	$66,862	10.87%
Public health/santé publique										
Enviroment development/urbanisme	$904,874	$808,129	$1,237,628	$1,260,519	$1,548,551	$1,844,612	$1,787,758	$1,931,216	$143,458	8.02%
Recreation & culture/loisirs & culture	$3,003,951	$2,959,848	$3,394,462	$3,115,199	$4,053,157	$3,828,703	$4,887,492	$4,447,746	($439,746)	-9.00%
Fiscal services/services financiers										
.... Debt cost/coût de la dette	$3,088,060	$3,018,903	$3,314,327	$3,024,899	$3,845,719	$3,838,593	$5,039,244	$6,925,698	$1,886,454	37.44%
....Transfers/transferts	$1,019,000	$1,122,123	$1,245,203	$1,123,655	$981,964	$1,089,416	$961,025	$979,366	$18,341	1.91%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.... Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.... Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$17,396,684	$17,518,735	$19,058,014	$19,057,686	$21,371,754	$21,540,474	$24,257,866	$27,436,025	$3,178,159	13.10%
SURPLUS/DEFICIT		$214,353		$254,633		$276,487				
Debt cost ratio	17.75%		17.39%		17.99%		20.77%	25.24%		21.51%
Net Budget/budget net	$15,916,236		$17,645,938		$19,815,863		$22,540,547	$25,607,948	$3,067,401	13.61%
Unconditional grant/subvention inconditonnelle	$1,018,917		$917,025		$917,025		$917,025	$935,366	$18,341	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$14,897,319		$16,728,913		$18,898,838		$21,623,522	$24,672,582	$3,049,060	14.10%
Municipal tax base/assiette fiscale	$970,572,600		$1,089,902,442		$1,231,274,876		$1,408,790,262	$1,577,026,648	$168,236,386	11.94%
Tax rate/taux de taxe	$1.5349		$1.5349		$1.5349		$1.5349	$1.5645	$0.0296	1.93%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Dieppe POPULATION: 18,565 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,672,430	$2,738,667	$2,785,955	$2,853,879	$3,359,333	$3,398,175	$3,520,128	$3,648,919	$128,791	3.66%
Sale of Sewerage services/Tarif du service d'égout	$1,515,210	$1,547,538	$1,732,830	$1,778,997	$2,010,086	$2,029,864	$2,222,827	$2,396,919	$174,092	7.83%
Other sales of service/Autre ventes de service		$91,348		$77,488		$64,811				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$791,000	$1,006,805	$902,000	$1,302,000	$927,000	$927,000	$952,000	$977,000	$25,000	2.63%
Frontage Feés/Frais de façade	$4,000		$4,000		$4,000		$4,000	$4,000		
Other revenue from own sources/autres revenus - propre sources	$68,779	$55,106	$71,145	$60,289	$135,000	$62,208	$140,000	$138,900	($1,100)	-0.79%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$98,150				$233,000				
Surplus from previous year/Excedents d'année précédente			$160,779	$160,779	$34,217	$34,217	$236,505	$262,355	$25,850	10.93%
TOTAL	$5,051,419	$5,537,614	$5,656,709	$6,233,432	$6,469,636	$6,749,275	$7,075,460	$7,428,093	$352,633	4.98%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,674,231	$3,138,690	$2,981,936	$3,118,228	$3,377,539	$3,357,152	$3,640,538	$3,715,012	$74,474	2.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,408,613	$1,484,060	$1,486,619	$1,504,076	$1,732,594	$1,663,717	$1,849,805	$2,038,219	$188,414	10.19%
Water System Debt Charges/Service de la dette pour service d'eau	$729,162	$709,070	$825,230	$798,391	$927,000	$955,491	$1,093,066	$1,148,757	$55,691	5.09%
Sewer System Debt Charges/Service de la dette pour service d'égout	$111,639	$114,026	$288,974	$238,482	$338,000	$349,257	$445,131	$472,145	$27,014	6.07%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$24,280		$300,000		$103,000				
Deficit from a previous year/Déficit d'une année précédente	$91,574	$91,574	$37,750	$37,750	$58,303	$58,303				
Other Fiscal services/Autres services financiers	$36,200		$36,200		$36,200		$46,920	$53,960	$7,040	15.00%
TOTAL	$5,051,419	$5,561,700	$5,656,709	$5,996,927	$6,469,636	$6,486,920	$7,075,460	$7,428,093	$352,633	4.98%
SURPLUS/DEFICIT		($24,086)		$236,505		$262,355				
Water Rate:	$345.00		$345.00		$392.00		$392.00	$392.00		
Sewer Rate:	$195.00		$215.00		$235.00		$248.00	$258.00	$10.00	4.03%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Edmundston POPULATION: 16,643 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$13,573,402	$13,573,402	$14,152,283	$14,152,283	$14,891,885	$14,891,885	$15,520,423	$16,331,688	$811,265	5.23%
Unconditional grant/subvention inconditonnelle	$2,593,371	$2,593,371	$2,334,034	$2,334,032	$2,447,443	$2,447,443	$2,560,851	$2,612,068	$51,217	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$397,736	$542,621	$397,736	$881,180	$442,873	$619,668	$651,265	$655,748	$4,483	0.69%
Sale of services/vente de services	$530,650	$694,958	$547,150	$744,023	$1,030,730	$1,296,398	$853,890	$721,460	($132,430)	-15.51%
Other revenue own source/autres revenues propres sources	$427,348	$717,413	$290,575	$420,569	$326,073	$620,589	$304,539	$341,692	$37,153	12.20%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$57,412		$39,282		$47,000		$224,060	$17,000	($207,060)	-92.41%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$84,632				$1,529,144	$1,346,142	$1,852,239	$1,711,300	($140,939)	-7.61%
PILT adjustment/adjustement PTLI			$1,815		$1,234	$1,234	$4,182	$4,000	($182)	-4.35%
Surplus 2nd previous year/surplus d'avant-dernière année	$35,821	$35,821	$23,413	$23,413	$4,013	$4,013	$2,723	$7,917	$5,194	190.75%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$17,700,372	$18,157,586	$17,786,288	$18,555,500	$20,720,395	$21,227,372	$21,974,172	$22,402,873	$428,701	1.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,420,759	$1,860,932	$1,391,060	$2,045,040	$2,526,226	$3,018,810	$2,586,706	$2,978,910	$392,204	15.16%
Protective services/services de protection										
Police	$2,679,681	$2,793,692	$2,724,120	$2,932,051	$3,091,526	$3,239,366	$3,380,240	$3,405,264	$25,024	0.74%
Fire-operating/service d'incendie	$1,110,353	$1,606,665	$1,058,182	$1,246,363	$1,194,560	$1,112,236	$1,311,281	$1,337,548	$26,267	2.00%
Water cost/coût de l'eau	$603,360	$603,348	$603,360	$603,360	$603,360	$603,360	$603,360	$603,360		
Emergency measures/medures d'urgence	$418,552						$11,450	$11,350	($100)	-0.87%
Other/autre	$8,000	$10,616	$462,113	$507,908	$541,517	$564,567	$809,843	$862,377	$52,534	6.49%
Transportation/transport	$4,540,626	$4,173,439	$4,671,861	$4,185,958	$5,297,341	$4,607,389	$5,817,080	$5,708,514	($108,566)	-1.87%
Environment health/hygiène	$896,000	$920,790	$912,000	$863,958	$923,700	$999,482	$922,900	$902,910	($19,990)	-2.17%
Public health/santé publique										
Enviroment development/urbanisme	$709,956	$762,832	$530,436	$651,253	$952,398	$1,439,156	$878,018	$940,546	$62,528	7.12%
Recreation & culture/loisirs & culture	$2,321,774	$2,290,482	$2,346,774	$2,436,260	$2,487,269	$2,619,468	$2,857,172	$2,453,374	($403,798)	-14.13%
Fiscal services/services financiers										
Debt cost/coût de la dette	$2,488,014	$1,831,076	$2,586,382	$2,434,767	$2,602,498	$2,483,678	$2,646,122	$2,943,341	$297,219	11.23%
Transfers/transferts	$500,000	$1,296,404	$500,000	$559,664	$500,000	$490,069	$150,000	$255,379	$105,379	70.25%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$3,297	$3,297		$86,195		$41,874				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$17,700,372	$18,153,573	$17,786,288	$18,552,777	$20,720,395	$21,219,455	$21,974,172	$22,402,873	$428,701	1.95%
SURPLUS/DEFICIT		$4,013		$2,723		$7,917				
Debt cost ratio	14.06%		14.54%		12.56%		12.04%	13.14%		9.10%
Net Budget/budget net	$16,166,773		$16,486,317		$17,339,328		$18,081,274	$18,943,756	$862,482	4.77%
Unconditional grant/subvention inconditonnelle	$2,593,371		$2,334,034		$2,447,443		$2,560,851	$2,612,068	$51,217	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$13,573,402		$14,152,283		$14,891,885		$15,520,423	$16,331,688	$811,265	5.23%
Municipal tax base/assiette fiscale	$920,070,892		$950,302,642		$994,158,651		$1,030,529,575	$1,077,521,197	$46,991,622	4.56%
Tax rate/taux de taxe	$1.4753		$1.4892		$1.4979		$1.5061	$1.5157	$0.0096	0.64%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Edmundston POPULATION: 16,643 Group: B Status: City/cité					2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau					$2,475,270	$2,377,471	$2,667,009	$2,880,767	$213,758	8.01%
Sale of Sewerage services/Tarif du service d'égout					$1,530,840	$1,453,591	$1,802,590	$1,686,782	($115,808)	-6.42%
Other sales of service/Autre ventes de service					$13,500		$12,700	$13,400	$700	5.51%
Water Supply for Fire Protection/Approvisionnement en eau - incendies					$603,360	$603,360	$603,360	$603,360		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources					$36,900	$76,663	$30,364	$28,500	($1,864)	-6.14%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'annee précédente					$3,773	$3,776	$2,215		($2,215)	-100.00%
TOTAL					$4,663,643	$4,514,861	$5,118,238	$5,212,809	$94,571	1.85%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau					$2,057,163	$2,172,018	$2,441,123	$2,311,110	($130,013)	-5.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout					$1,321,602	$1,472,957	$1,519,893	$1,571,044	$51,151	3.37%
Water System Debt Charges/Service de la dette pour service d'eau					$530,185	$510,470	$635,805	$665,716	$29,911	4.70%
Sewer System Debt Charges/Service de la dette pour service d'égout					$421,185	$397,604	$388,597	$451,546	$62,949	16.20%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$283,508	$63,567	$102,820	$52,548	($50,272)	-48.89%
Deficit from a previous year/Deficit d'une année précédente								$130,845	$130,845	100.00%
Other Fiscal services/Autres services financiers					$50,000	$29,090	$30,000	$30,000		
TOTAL					$4,663,643	$4,645,706	$5,118,238	$5,212,809	$94,571	1.85%
SURPLUS/DEFICIT						($130,845)				
Water Rate:					$268.00		$298.00	$329.00	$31.00	10.40%
Sewer Rate:					$176.00		$198.00	$219.00	$21.00	10.61%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Fredericton POPULATION: 50,535 Group: A Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$46,698,113	$46,698,113	$50,679,370	$50,679,370	$54,528,990	$54,528,990	$58,798,054	$63,824,275	$5,026,221	8.55%
Unconditional grant/subvention inconditonnelle	$6,211,671	$6,211,671	$5,590,504	$5,590,504	$5,590,504	$5,590,504	$5,590,504	$5,702,314	$111,810	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$612,665	$617,049	$612,665	$866,150	$616,355	$626,806	$633,524	$670,524	$37,000	5.84%
Sale of services/vente de services	$3,140,757	$3,670,101	$3,284,190	$3,521,515	$3,304,840	$2,390,269	$3,429,290	$3,873,860	$444,570	12.96%
Other revenue own source/autres revenues propres sources	$2,190,758	$2,421,184	$2,344,258	$2,465,075	$2,400,158	$4,030,492	$2,525,604	$2,534,681	$9,077	0.36%
Other unconditional transfers/autres transf. Inconditionnels						$102,445				
Cond. transfers other sources/transf. cond. autres sources	$158,951	$159,930	$158,951	$245,549	$162,222	$420,492	$174,394	$179,522	$5,128	2.94%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$2,236,389		$1,970,598		$3,025,521				
....PILT adjustment/adjustement PTLI			$42,952	$42,952			$9,070	$19,045	$9,975	109.98%
....Surplus 2nd previous year/surplus d'avant-dernière année	$32,220	$32,220	$256,296	$256,296	$425,101	$425,101	$264,339	$260,204	($4,135)	-1.56%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$59,045,135	$62,046,657	$62,969,186	$65,638,009	$67,028,170	$71,140,620	$71,424,779	$77,064,425	$5,639,646	7.90%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$13,921,414	$13,100,985	$16,061,168	$14,170,536	$17,114,849	$14,796,088	$18,214,931	$17,250,762	($964,169)	-5.29%
Protective services/services de protection										
....Police	$7,795,143	$8,421,375	$8,688,182		$9,051,616	$9,149,057	$9,263,271	$10,975,598	$1,712,327	18.49%
....Fire-operating/service d'incendie	$7,193,525	$7,201,393	$7,162,017		$8,140,565	$8,261,477	$8,158,113	$8,438,345	$280,232	3.44%
....Water cost/coût de l'eau	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
....Emergency measures/medures d'urgence										
....Other/autre	$504,382	($39,921)	$511,185	$16,979,599	$554,989	$219,375	$619,384	$672,892	$53,508	8.64%
Transportation/transport	$9,118,923	$10,920,394	$9,580,163	$11,137,087	$10,070,932	$9,924,324	$10,860,012	$12,144,637	$1,284,625	11.83%
Environment health/hygiène	$1,860,517	$1,898,590	$1,900,217	$1,919,277	$1,844,670	$1,858,718	$1,798,851	$2,013,850	$214,999	11.95%
Public health/santé publique	$30,925	$1,067	$31,929	$3,218	$33,995	$4,589	$37,058	$40,118	$3,060	8.26%
Enviroment development/urbanisme	$3,360,147	$2,744,331	$3,766,857	$3,110,864	$4,210,794	$5,575,477	$4,568,495	$5,356,580	$788,085	17.25%
Recreation & culture/loisirs & culture	$3,100,315	$2,813,201	$3,209,938	$2,934,996	$3,565,578	$3,995,589	$3,878,647	$4,652,879	$774,232	19.96%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$395,609	$389,849	$552,000	$234,169	$435,000	$40,779	$875,000	$2,425,988	$1,550,988	177.26%
....Transfers/transferts	$10,646,149	$12,667,319	$10,504,918	$13,883,312	$10,981,261	$16,031,022	$12,150,405	$12,092,164	($58,241)	-0.48%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$117,474	$433,899			$23,309	$23,309				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$68,462								
TOTAL	$59,045,135	$61,621,556	$62,969,186	$65,373,670	$67,028,170	$70,880,416	$71,424,779	$77,064,425	$5,639,646	7.90%
SURPLUS/DEFICIT		$425,101		$264,339		$260,204				
Debt cost ratio	0.67%		0.88%		0.65%		1.23%	3.15%		156.97%
Net Budget/budget net	$52,909,784		$56,269,874		$60,119,494		$64,388,558	$69,526,589	$5,138,031	7.98%
Unconditional grant/subvention inconditonnelle	$6,211,671		$5,590,504		$5,590,504		$5,590,504	$5,702,314	$111,810	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$46,698,113		$50,679,370		$54,528,990		$58,798,054	$63,824,275	$5,026,221	8.55%
Municipal tax base/assiette fiscale	$3,345,073,426		$3,628,724,282		$3,906,904,494		$4,178,933,263	$4,536,560,139	$357,626,876	8.56%
Tax rate/taux de taxe	$1.3960		$1.3966		$1.3957		$1.4070	$1.4069	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton POPULATION: 50,535 Group: A Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$4,511,000	$4,710,301	$4,548,000		$4,870,800		$4,968,712	$5,103,300	$134,588	2.71%
Sale of Sewerage services/Tarif du service d'égout	$4,416,000	$4,416,000	$4,451,000		$4,766,300		$4,861,888	$4,967,300	$105,412	2.17%
Other sales of service/Autre ventes de service				$9,339,912		$9,744,164				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$436,000	$452,541	$464,000	$374,834	$546,254	$401,815	$492,500	$510,200	$17,700	3.59%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente			$1,699,332	$1,777,330			$1,809,823		($1,809,823)	-100.00%
TOTAL	$10,363,612	$10,579,454	$12,162,944	$12,492,688	$11,183,966	$11,146,591	$13,133,535	$11,581,412	($1,552,123)	-11.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$4,476,910	$2,235,108	$4,621,191	$2,450,742	$4,633,670	$4,515,591	$4,874,621	$5,147,600	$272,979	5.60%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,400,438	$4,213,144	$2,478,273	$4,306,013	$2,485,060	$2,381,653	$2,614,511	$2,737,290	$122,779	4.70%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout								$192,892	$192,892	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$3,164,920	$5,356,724	$5,063,480	$3,848,112	$2,518,370	$3,033,256	$5,644,403	$3,172,855	($2,471,548)	-43.79%
Deficit from a previous year/Déficit d'une année précédente	$321,344	$321,344			$1,546,866	$1,546,866		$330,775	$330,775	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$10,363,612	$12,126,320	$12,162,944	$10,604,867	$11,183,966	$11,477,366	$13,133,535	$11,581,412	($1,552,123)	-11.82%
SURPLUS/DEFICIT		($1,546,866)		$1,887,821		($330,775)				
Water Rate:	$290.00		$292.00		$292.00		$292.00	$292.00		
Sewer Rate:	$290.00		$292.00		$292.00		$292.00	$292.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Miramichi POPULATION: 18,129 Group: B Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$16,639,441	$16,639,441	$17,300,474	$17,300,474	$18,746,710	$18,746,710	$18,987,991	$19,530,634	$542,643	2.86%
Unconditional grant/subvention inconditonnelle	$2,376,902	$2,376,902	$2,139,212	$2,139,212	$2,139,212	$2,139,212	$2,139,212	$2,181,996	$42,784	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$511,070	$420,682	$511,070	$500,992	$490,667	$509,706	$621,208	$659,161	$37,953	6.11%
Sale of services/vente de services	$527,250	$392,672	$481,750	$398,984	$586,750	$503,956	$606,950	$565,923	($41,027)	-6.76%
Other revenue own source/autres revenues propres sources	$123,081	$290,127	$105,820	$229,720	$92,850	$222,526	$99,450	$99,450		
Other unconditional transfers/autres transf. inconditionnels		$261,382								
Cond. transfers other sources/transf. cond. autres sources		$187,266								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$231,667	$205,330	$231,667	$406,248	$231,667	$231,666	$231,667	$231,667		
....PILT adjustment/adjustement PTLI	$26,338	$26,338	$16,057	$16,057	$9,926			$3,012	$3,012	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$2,734	$2,734	$5,973	$5,973	$2,795	$2,795	$51,571	$455	($51,116)	-99.12%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$20,438,483	$20,802,874	$20,792,023	$20,997,660	$22,300,577	$22,356,571	$22,738,049	$23,272,298	$534,249	2.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,038,263	$2,125,083	$2,133,138	$2,020,116	$2,029,140	$2,120,269	$2,174,337	$2,241,091	$66,754	3.07%
Protective services/services de protection										
....Police	$3,539,227	$3,576,466	$3,466,069	$3,926,378	$3,813,62[illegible]	$4,031,611	$3,943,217	$4,118,071	$174,854	4.43%
....Fire-operating/service d'incendie	$1,791,203	$1,789,726	$1,826,837	$1,731,685	$1,862,65[illegible]	$1,856,404	$1,727,605	$1,765,119	$37,514	2.17%
....Water cost/coût de l'eau	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
....Emergency measures/medures d'urgence	$555,965	$616,650	$576,893	$566,573	$617,589	$638,182	$644,704	$682,394	$37,690	5.85%
....Other/autre	$46,000	$56,027	$69,425	$57,124	$64,250	$64,273	$57,900	$59,525	$1,625	2.81%
Transportation/transport	$4,407,089	$4,384,641	$4,361,899	$4,216,176	$4,386,789	$4,606,820	$4,494,762	$4,827,889	$333,127	7.41%
Environment health/hygiène	$648,990	$608,800	$648,300	$634,843	$728,315	$705,791	$815,315	$1,153,315	$338,000	41.46%
Public health/santé publique										
Enviroment development/urbanisme	$883,025	$838,139	$920,386	$838,159	$814,823	$716,056	$764,613	$761,389	($3,224)	-0.42%
Recreation & culture/loisirs & culture	$2,877,902	$2,994,516	$3,076,358	$3,[illegible]00,485	$2,976,898	$3,059,300	$2,986,070	$3,118,110	$132,040	4.42%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$2,268,304	$1,731,933	$2,044,390	$2,017,534	$2,304,050	$2,175,640	$2,507,554	$2,544,771	$37,217	1.48%
....Transfers/transferts	$753,073	$1,448,656	$1,038,886	$1,307,574	$2,073,000	$1,264,117	$1,927,923	$1,371,182	($556,741)	-28.88%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$488,211	$64,607		($64,607)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$20,438,483	$20,800,079	$20,792,023	$20,946,089	$22,300,577	$22,356,116	$22,738,049	$23,272,298	$534,249	2.35%
SURPLUS/DEFICIT		$2,795		$51,571		$455				
Debt cost ratio	11.10%		9.83%		10.33%		11.03%	10.93%		-0.85%
Net Budget/budget net	$19,016,343		$19,439,686		$20,885,922		$21,127,203	$21,712,630	$585,427	2.77%
Unconditional grant/subvention inconditonnelle	$2,376,902		$2,139,212		$2,139,212		$2,139,212	$2,181,996	$42,784	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$16,639,441		$17,300,474		$18,746,710		$[illegible]987,991	$19,530,634	$542,643	2.86%
Municipal tax base/assiette fiscale	$1,133,745,123		$1,170,757,677		$1,215,956,860		$1,2[illegible]536,055	$1,237,002,532	$34,466,477	2.87%
Tax rate/taux de taxe	$1.4677		$1.4777		$1.5417		$1.5790	$1.5789	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Miramichi POPULATION: 18,129 Group: B Status: City/Cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,810,755	$1,539,689	$1,801,559	$1,677,513	$1,730,334	$1,764,982	$1,751,860	$1,751,860		
Sale of Sewerage services/Tarif du service d'égout	$2,017,824	$1,936,496	$2,134,191	$2,157,188	$2,775,242	$2,872,696	$2,847,034	$2,847,034		
Other sales of service/Autre ventes de service	$13,000	$97,717	$150,000	$118,887	$90,000	$86,273	$12,000	$12,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$281,107	$353,336	$281,107	$372,636	$335,500	$324,260	$282,500	$291,764	$9,264	3.28%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente	$12,936	$12,935	$33,733	$33,733				$8,192	$8,192	100.00%
TOTAL	$4,765,064	$4,569,615	$5,030,032	$4,989,399	$5,560,518	$5,677,653	$5,522,836	$5,540,292	$17,456	0.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,677,843	$1,736,544	$1,685,363	$1,823,162	$1,720,080	$1,762,938	$1,754,443	$1,781,136	$26,693	1.52%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$691,293	$575,797	$704,085	$536,033	$742,644	$695,704	$766,598	$805,037	$38,439	5.01%
Water System Debt Charges/Service de la dette pour service d'eau	$694,659	$645,309	$613,738	$631,017	$620,873	$582,149	$691,407	$838,805	$147,398	21.32%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,741,806	$1,606,239	$1,975,977	$2,034,229	$2,241,473	$2,062,890	$2,283,712	$1,938,358	($345,354)	-15.12%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,000	$25,775	$15,000	$15,000	$15,000	$365,000	$115,000	$115,000		
Deficit from a previous year/Déficit d'une année précédente					$200,780	$200,780	$200,042		($200,042)	-100.00%
Other Fiscal services/Autres services financiers		$180,733		$150,000						
TOTAL	$4,820,601	$4,770,397	$4,994,163	$5,189,441	$5,540,850	$5,669,461	$5,811,202	$5,478,336	($332,866)	-5.73%
SURPLUS/DEFICIT	($55,537)	($200,782)	$35,869	($200,042)	$19,668	$8,192	($288,366)	$61,956		
Water Rate:	$239.00		$255.00		$256.00		$256.00	$256.00		
Sewer Rate:	$292.00		$303.00		$362.00		$362.00	$362.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Moncton POPULATION: 64,128 Group: A Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$55,020,249	$55,020,249	$60,490,823	$60,490,823	$66,100,473	$66,100,473	$72,341,733	$78,146,584	$5,804,851	8.02%
Unconditional grant/subvention inconditonnelle	$11,795,824	$11,795,824	$10,616,241	$10,616,241	$10,879,592	$10,879,592	$11,142,942	$11,365,801	$222,859	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$887,456	$1,035,283	$889,636	$1,024,424	$880,600	$868,471	$889,413	$978,221	$88,808	9.99%
Sale of services/vente de services	$3,562,402	$3,030,817	$3,732,671	$1,874,886	$3,633,791	$3,638,533	$3,680,127	$3,847,795	$167,668	4.56%
Other revenue own source/autres revenues propres sources	$3,069,531	$3,114,703	$1,992,700	$3,474,197	$2,040,388	$3,418,878	$2,138,487	$2,157,313	$18,826	0.88%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$307,000		$20,000				
....PILT adjustment/adjustement PTLI	$8,912		$4,194	$4,194				$18,667	$18,667	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année		($512,285)	$28,869	$28,869				$165,538	$165,538	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$74,344,374	$73,484,591	$77,755,134	$77,820,634	$83,534,844	$84,925,947	$90,192,702	$96,679,919	$6,487,217	7.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$9,544,065	$9,767,183	$9,551,935	$9,693,249	$9,866,967	$10,034,016	$11,177,798	$12,258,432	$1,080,634	9.67%
Protective services/services de protection										
....Police	$13,253,618	$13,290,926	$13,891,552	$14,261,335	$14,766,812	$14,801,902	$15,445,035	$16,482,005	$1,036,970	6.71%
....Fire-operating/service d'incendie	$9,104,054	$9,969,181	$9,437,724	$9,642,474	$9,771,174	$9,461,590	$10,143,800	$10,445,837	$302,037	2.98%
....Water cost/coût de l'eau	$1,552,984	$1,436,332	$1,590,475	$1,423,278	$1,615,246	$1,452,359	$1,776,308	$2,118,634	$342,326	19.27%
....Emergency measures/medures d'urgence	$7,926		$9,726		$7,926		$7,926	$20,426	$12,500	157.71%
....Other/autre	$961,326		$994,203	$975,779	$1,003,592	$991,244	$1,219,933	$1,333,949	$114,016	9.35%
Transportation/transport	$12,358,329	$12,366,586	$13,449,235	$12,621,411	$14,549,060	$12,778,427	$16,985,621	$19,039,825	$2,054,204	12.09%
Environment health/hygiène	$2,098,094	$2,018,608	$2,182,747	$2,167,660	$2,304,029	$2,213,090	$2,412,520	$2,596,108	$183,588	7.61%
Public health/santé publique										
Enviroment development/urbanisme	$2,745,169	$2,817,176	$2,912,934	$2,839,952	$2,537,376	$2,799,479	$3,103,525	$3,870,805	$767,280	24.72%
Recreation & culture/loisirs & culture	$10,974,653	$11,626,680	$11,515,003	$11,786,366	$11,800,747	$12,924,349	$12,754,740	$13,525,500	$770,760	6.04%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$11,231,871	$11,086,629	$11,919,600	$11,588,667	$13,223,189	$12,791,981	$14,357,528	$14,763,398	$405,870	2.83%
.....Transfers/transferts		$900,000	$300,000	$1,373,676	$253,536	$2,615,498	$221,533	$225,000	$3,467	1.57%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$40,480	$101,764	$33,222		($33,222)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$512,285				$1,794,710	$1,794,710	$553,213		($553,213)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$74,344,374	$75,279,301	$77,755,134	$78,373,847	$83,534,844	$84,760,409	$90,192,702	$96,679,919	$6,487,217	7.19%
SURPLUS/DEFICIT		($1,794,710)		($553,213)		$165,538				
Debt cost ratio	15.11%		15.33%		15.83%		15.92%	15.27%		-4.07%
Net Budget/budget net	$66,816,073		$71,107,064		$76,980,065		$83,484,675	$89,512,385	$6,027,710	7.22%
Unconditional grant/subvention inconditonnelle	$11,795,824		$10,616,241		$10,879,592		$11,142,942	$11,365,801	$222,859	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$55,020,249		$60,490,823		$66,100,473		$72,341,733	$78,146,584	$5,804,851	8.02%
Municipal tax base/assiette fiscale	$3,386,146,219		$3,660,588,144		$4,000,028,567		$4,377,714,569	$4,728,991,497	$351,276,928	8.02%
Tax rate/taux de taxe	$1.6249		$1.6525		$1.6525		$1.6525	$1.6525	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Moncton POPULATION: 64,128 Group: A Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$12,409,300	$12,726,431	$12,873,300	$13,077,033	$13,350,300	$12,547,479	$13,564,800	$13,472,400	($92,400)	-0.68%
Sale of Sewerage services/Tarif du service d'égout	$6,466,000	$6,551,206	$6,675,000	$6,764,590	$7,512,000	$7,385,751	$7,757,500	$8,123,600	$366,100	4.72%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,552,984	$1,436,332	$1,590,475	$1,423,278	$1,615,246	$1,452,359	$1,776,308	$2,118,634	$342,326	19.27%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$315,000	$516,614	$376,000	$469,880	$395,000	$490,250	$443,000	$368,100	($74,900)	-16.91%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$887,186	$887,186	$551,402	$551,402	$1,346,356	$1,346,356	$787,112	$753,449	($33,663)	-4.28%
TOTAL	$21,630,470	$22,117,769	$22,066,177	$22,286,183	$24,218,902	$23,222,195	$24,328,720	$24,836,183	$507,463	2.09%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$10,775,065	$10,614,804	$11,294,097	$10,332,476	$11,342,560	$10,382,975	$11,769,987	$11,492,228	($277,759)	-2.36%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,812,268	$4,578,509	$5,455,867	$5,487,915	$6,423,580	$6,247,709	$6,583,213	$7,013,533	$430,320	6.54%
Water System Debt Charges/Service de la dette pour service d'eau	$3,573,360	$3,532,379	$3,774,024	$3,677,851	$4,108,914	$4,070,681	$4,395,495	$4,595,956	$200,461	4.56%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,478,385	$1,450,721	$1,547,325	$1,450,829	$1,645,565	$1,617,381	$1,645,253	$2,047,521	$402,268	24.45%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$595,000	$595,000	$550,000	$550,000	$150,000	$150,000	$150,000	$20,000	($130,000)	-86.67%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$21,234,078	$20,771,413	$22,621,313	$21,499,071	$23,670,619	$22,468,746	$24,543,948	$25,169,238	$625,290	2.55%
SURPLUS/DEFICIT	$396,392	$1,346,356	($555,136)	$787,112	$548,283	$753,449	($215,228)	($333,055)		
Water Rate:	$349.00		$349.00		$349.00		$355.00	$355.00		
Sewer Rate:	$221.00		$221.00		$241.00		$245.00	$255.00	$10.00	4.08%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint John POPULATION: 68,043 Group: A Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$66,017,405	$66,017,405	$69,057,248	$69,057,248	$75,827,462	$75,827,462	$80,140,223	$84,246,996	$4,106,773	5.12%
Unconditional grant/subvention inconditonnelle	$19,120,190	$19,120,193	$17,208,171	$17,208,171	$17,975,396	$17,975,396	$18,742,621	$19,117,473	$374,852	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$190,000		$195,000		$183,000		$955,600	$940,000	($15,600)	-1.63%
Sale of services/vente de services	$2,207,200	$874,306	$2,320,200	$869,112	$2,359,160	$1,625,613	$2,561,300	$2,362,200	($199,100)	-7.77%
Other revenue own source/autres revenues propres sources	$2,362,603	$3,806,203	$2,313,437	$4,430,542	$2,588,000	$3,867,725	$2,809,500	$3,984,000	$1,174,500	41.80%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$407,500	$865,305	$407,500	$393,282	$360,000	$543,221				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1,300,000	$637,729	$1,300,000	$1,495,127	$1,419,000	$1,332,000	$1,412,000	$1,391,000	($21,000)	-1.49%
....PILT adjustment/adjustement PTLI	$10,300	$10,300	$31,313							
....Surplus 2nd previous year/surplus d'avant-dernière année			$104,443	$104,443						
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$91,615,198	$91,331,441	$92,937,312	$93,557,925	$100,712,018	$101,171,417	$106,621,244	$112,041,669	$5,420,425	5.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$9,155,741	$9,031,258	$9,698,517	$9,681,652	$10,426,493	$10,694,774	$11,466,009	$11,482,315	$16,306	0.14%
Protective services/services de protection										
....Police	$15,514,309	$15,975,841	$16,208,940	$16,237,968	$16,969,816	$16,947,606	$18,014,630	$18,880,220	$865,590	4.80%
....Fire-operating/service d'incendie	$14,479,769	$14,762,391	$14,999,995	$15,309,249	$15,703,500	$16,030,916	$16,749,433	$17,810,788	$1,061,355	6.34%
....Water cost/coût de l'eau	$1,614,000	$1,614,000	$1,400,000	$1,400,000	$1,570,388	$1,540,863	$1,662,403	$1,708,119	$45,716	2.75%
....Emergency measures/medures d'urgence	$1,351,646	$1,292,051	$1,453,454	$1,420,410	$1,631,841	$1,539,243	$1,893,557	$2,042,379	$148,822	7.86%
....Other/autre	$1,054,652	$1,073,765	$1,100,000	$1,079,908	$1,284,720	$1,228,289	$1,347,760	$1,396,095	$48,335	3.59%
Transportation/transport	$18,601,435	$18,455,400	$17,799,587	$18,133,814	$20,306,739	$19,625,800	$21,100,488	$21,417,943	$317,455	1.50%
Environment health/hygiène	$2,850,978	$3,044,178	$3,019,244	$3,094,90	$3,304,777	$3,409,851	$3,380,349	$3,169,262	($211,087)	-6.24%
Public health/santé publique										
Enviroment development/urbanisme	$7,236,105	$7,028,459	$7,803,698	$7,352,01	$8,494,380	$8,085,195	$8,902,370	$9,432,378	$530,008	5.95%
Recreation & culture/loisirs & culture	$5,962,889	$6,234,210	$6,022,162	$6,507,012	$6,613,645	$6,938,879	$6,938,746	$7,239,897	$301,151	4.34%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$11,305,279	$11,445,402	$11,371,504	$11,977,739	$11,061,056	$12,256,554	$11,029,127	$11,625,571	$596,444	5.41%
....Transfers/transferts	$939,985	($143,775)	$1,060,211	$816,040	$1,795,000	$1,795,000	$516,381	$732,692	$216,311	41.89%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$750,000	$734,920	$1,000,000	$1,237,208	$1,534,594	$1,129,313	$2,930,000	$5,038,075	$2,108,075	71.95%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$798,410	$798,410			$15,069	$15,069	$689,991	$65,935	($624,056)	-90.44%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$91,615,198	$91,346,510	$92,937,312	$94,247,916	$100,712,018	$101,237,352	$106,621,244	$112,041,669	$5,420,425	5.08%
SURPLUS/DEFICIT		($15,069)		($689,991)		($65,935)				
Debt cost ratio	12.34%		12.24%		10.98%		10.34%	10.38%		0.31%
Net Budget/budget net	$85,137,595		$8 265,419		$93,802,858		$98,882,844	$103,364,469	$4,481,625	4.53%
Unconditional grant/subvention inconditonnelle	$19,120,190		$17,208,171		$17,975,396		$18,742,621	$19,117,473	$374,852	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$66,017,405		$69,057,248		$75,827,462		$80,140,223	$84,246,996	$4,106,773	5.12%
Municipal tax base/assiette fiscale	$3,827,095,960		$4,003,318,746		$4,224,371,183		$4,464,636,372	$4,693,424,219	$228,787,847	5.12%
Tax rate/taux de taxe	$1.7250		$1.7250		$1.7950		$1.7950	$1.7950	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalité: Saint John POPULATION: 68,043 Group: A Status: City/cité	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET	2007 BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$10,135,824	$10,135,824	$11,393,517		$12,165,417		$12,391,151	$13,179,026	$787,875	6.36%
Sale of Sewerage services/Tarif du service d'égout	$8,533,139	$8,008,571	$9,798,771		$11,083,062	$24,128,436	$12,757,534	$13,460,976	$703,442	5.51%
Other sales of service/Autre ventes de service				$21,322,688						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,614,000	$1,614,000	$1,364,000	$1,400,000	$1,570,388	$1,540,863	$1,662,403	$1,708,119	$45,716	2.75%
Frontage Fees/Frais de façade			$225,000							
Other revenue from own sources/autres revenus - propre sources	$225,000	$1,416,174			$225,000		$225,000	$225,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précedente	$329,580	$329,581	$417,874	$417,874	$127,309	$42,311	$75,411	$62,345	($13,066)	-17.33%
TOTAL	$20,837,543	$21,504,150	$23,189,162	$23,140,562	$25,171,176	$25,711,610	$27,111,499	$28,635,466	$1,523,967	5.62%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$7,370,909	$4,486,595	$7,864,561	$5,866,784	$8,272,996	$7,337,491	$9,089,778	$9,423,615	$333,837	3.67%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$5,090,318	$8,677,604	$5,226,169	$6,920,092	$6,077,433	$6,820,233	$6,270,700	$6,318,609	$47,909	0.76%
Water System Debt Charges/Service de la dette pour service d'eau	$4,450,999		$5,170,772	$7,929,235	$5,441,200	$26,984	$6,151,276	$7,040,475	$889,199	14.46%
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,925,317		$4,927,660	$297,967	$5,379,547	$8,482,286	$5,599,745	$5,852,767	$253,022	4.52%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$8,351,840		$1,820,268		$2,606,882				
Deficit from a previous year/Déficit d'une annee précédente										
Other Fiscal services/Autres services financiers		$243,104		$108,960		$45,621				
TOTAL	$20,837,543	$21,759,143	$23,189,162	$22,943,306	$25,171,176	$25,319,497	$27,111,499	$28,635,466	$1,523,967	5.62%
SURPLUS/DEFICIT		($254,993)		$197,256		$392,113				
Water Rate	$221.00		$246.00		$276.00		$299.00	$316.00	$17.00	5.69%
Sewer Rate	$265.00		$296.00		$332.00		$359.00	$380.00	$21.00	5.85%
Combined Rate										

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Beresford POPULATION: 4,264 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,141,936	$2,141,936	$2,235,518	$2,235,518	$2,322,630	$2,322,630	$2,440,189	$2,545,238	$105,049	4.30%
Unconditional grant/subvention inconditonnelle	$502,240	$502,240	$452,016	$452,016	$515,752	$515,752	$579,489	$591,079	$11,590	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,593	$90,788	$68,508	$70,144	$68,508	$70,078	$78,653	$79,457	$804	1.02%
Sale of services/vente de services	$95,266	$68,596	$86,496	$87,122	$90,994	$88,276	$64,200	$76,320	$12,120	18.88%
Other revenue own source/autres revenues propres sources	$1,000	$14,614	$550	$68,202	$1,050	$10,488	$400	$350	($50)	-12.50%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$3,000		$2,769		$3,450		$3,900	$6,360	$2,460	63.08%
Conditional Transfer/transfers conditionnels	$94,600		$87,691		$33,249		$5,473	$2,500	($2,973)	-54.32%
Other transfers/autres transferts										
... PILT adjustment/adjustement PTLI	$6	$6	$140	$140				$55	$55	100.00%
... Surplus 2nd previous year/surplus d'avant-dernière année			$4,683	$4,685						
... Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,906,641	$2,818,180	$2,938,371	$2,917,827	$3,035,633	$3,007,224	$3,172,304	$3,301,359	$129,055	4.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$324,476	$344,230	$338,563	$380,225	$391,866	$370,891	$410,274	$422,711	$12,437	3.03%
Protective services/services de protection										
... Police	$728,157	$728,157	$742,527	$744,253	$744,493	$740,187	$774,184	$827,024	$52,840	6.83%
... Fire-operating/service d'incendie	$64,069	$59,079	$64,922	$64,456	$68,246	$77,400	$70,481	$83,930	$13,449	19.08%
... Water cost/coût de l'eau								$88,000	$88,000	100.00%
... Emergency measures/medures d'urgence	$300	$300	$300	$300	$150	$61				
... Other/autre	$21,978	$21,978	$22,849	$22,889	$25,688	$25,688	$25,688	$26,688	$1,000	3.89%
Transportation/transport	$548,540	$556,222	$581,069	$610,828	$607,627	$639,013	$648,841	$653,896	$5,055	0.78%
Environment health/hygiène	$196,624	$184,959	$187,949	$182,117	$187,252	$218,062	$218,135	$178,196	($39,939)	-18.31%
Public health/santé publique										
Enviroment development/urbanisme	$50,894	$51,817	$48,637	$45,252	$52,722	$53,447	$54,494	$75,680	$21,186	38.88%
Recreation & culture/loisirs & culture	$391,521	$307,172	$393,702	$385,422	$357,149	$375,881	$318,132	$339,393	$21,261	6.68%
Fiscal services/services financiers										
... Debt cost/coût de la dette	$494,420	$494,120	$557,853	$554,416	$574,933	$537,610	$579,552	$539,316	($40,236)	-6.94%
... Transfers/transferts					$10,000			$20,000	$20,000	100.00%
... Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$192		($192)	-100.00%
... Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$15,507	$15,509	$72,331	$46,525	($25,806)	-35.68%
... Deficit 2nd previous year(b)/déficit avant-dernière année(b)	$85,662	$85,660								
Other services/autres services										
TOTAL	$2,906,641	$2,833,694	$2,938,371	$2,990,158	$3,035,633	$3,053,749	$3,172,304	$3,301,359	$129,055	4.07%
SURPLUS/DEFICIT		($15,514)		($72,331)		($46,525)				
Debt cost ratio	17.01%		18.99%		18.94%		18.27%	16.34%		-10.58%
Net Budget/budget net	$2,644,176		$2,687,534		$2,838,382		$3,019,678	$3,136,317	$116,639	3.86%
Unconditional grant/subvention inconditonnelle	$502,240		$452,016		$515,752		$579,489	$591,079	$11,590	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,141,936		$2,235,518		$2,322,630		$2,440,189	$2,545,238	$105,049	4.30%
Municipal tax base/assiette fiscale	$138,642,243		$144,256,897		$149,853,077		$156,452,443	$163,175,161	$6,722,718	4.30%
Tax rate/taux de taxe	$1.5449		$1.5497		$1.5499		$1.5597	$1.5598	$0.0001	0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Beresford POPULATION: 4,264 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$419,180		$452,417		$516,403		$624,854	$709,752	$84,898	13.59%
Sale of Sewerage services/Tarif du service d'egout	$298,408		$334,369	$771,033	$380,448	$873,514	$457,958	$435,009	($22,949)	-5.01%
Other sales of service/Autre ventes de service	$9,000	$711,384	$9,500	$9,230	$9,500	$11,130	$9,600	$24,600	$15,000	156.25%
Water Supply for Fire Protection/Approvisionnement en eau - incendies								$88,000	$88,000	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$9,850	$8,236	$8,850	$8,274	$8,050	$8,440	$7,350	$7,850	$500	6.80%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$40,000	$40,000								
Surplus from previous year/Excedents d'annee precedente										
TOTAL	$776,438	$759,620	$805,136	$788,537	$914,401	$893,084	$1,099,762	$1,265,211	$165,449	15.04%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$422,039	$460,836	$480,903	$554,549	$543,203	$623,322	$647,331	$779,558	$132,227	20.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$221,977	$241,973	$241,456	$248,349	$258,415	$279,920	$303,263	$332,301	$29,038	9.58%
Water System Debt Charges/Service de la dette pour service d'eau	$280	$250	$240	$323	$340	$1,971	$5,520	$14,644	$9,124	165.29%
Sewer System Debt Charges/Service de la dette pour service d'egout	$70,429	$68,675	$70,424	$68,589	$70,083	$69,661	$75,639	$4,240	($71,399)	-94.39%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$24,768	$21,891								
Deficit from a previous year/Deficit d'une année précédente	$33,875	$33,875	$5,445	$4,917	$33,940	$33,941	$61,065	$99,095	$38,030	62.28%
Other Fiscal services/Autres services financiers	$3,070		$6,668		$8,420		$6,944	$35,373	$28,429	409.40%
TOTAL	$776,438	$827,500	$805,136	$876,727	$914,401	$1,008,815	$1,099,762	$1,265,211	$165,449	15.04%
SURPLUS/DEFICIT		($67,880)		($88,190)		($115,731)				
Water Rate	$235.00		$256.00		$300.00		$360.00	$415.00	$55.00	15.28%
Sewer Rate	$161.00		$176.00		$192.00		$240.00	$245.00	$5.00	2.08%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bouctouche POPULATION: 2,383 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,219,074	$1,219,074	$1,325,315	$1,325,315	$1,424,785	$1,424,785	$1,516,887	$1,597,451	$80,564	5.31%
Unconditional grant/subvention inconditonnelle	$189,707	$189,707	$170,736	$170,736	$170,736	$170,736	$170,736	$174,151	$3,415	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$116,559	$105,680	$108,062	$133,745	$132,615	$137,030	$146,164	$163,726	$17,562	12.02%
Sale of services/vente de services	$100,000	$139,599	$100,000	$150,984	$100,000	$168,996	$151,973	$122,000	($29,973)	-19.72%
Other revenue own source/autres revenues propres sources	$45,250	$103,170	$52,740	$117,839	$54,350	$182,753	$49,117	$46,150	($2,967)	-6.04%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$75,916		$146,408				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI	$13	$13	$419	$419	$2,074	$2,074	$301		($301)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$53,678	$53,678			$467	$467	$19,146		($19,146)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,724,281	$1,810,921	$1,757,272	$1,974,954	$1,885,027	$2,233,249	$2,054,324	$2,103,478	$49,154	2.39%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$268,164	$339,983	$284,963	$369,320	$306,963	$397,820	$355,225	$377,545	$22,320	6.28%
Protective services/services de protection										
Police	$275,300	$197,449	$275,500	$238,949	$275,500	$250,503	$280,000	$284,500	$4,500	1.61%
Fire-operating/service d'incendie	$87,100	$76,694	$88,850	$91,693	$94,680	$128,124	$141,030	$125,330	($15,700)	-11.13%
Water cost/coût de l'eau	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
Emergency measures/medures d'urgence										
Other/autre	$6,025	$2,839	$6,900	$4,045	$7,150	$3,353	$5,500	$5,500		
Transportation/transport	$418,050	$365,659	$433,220	$389,678	$429,500	$388,791	$416,477	$456,430	$39,953	9.59%
Environment health/hygiène	$151,000	$120,494	$141,000	$124,381	$141,000	$126,728	$140,000	$135,000	($5,000)	-3.57%
Public health/santé publique										
Enviroment development/urbanisme	$153,231	$114,000	$152,418	$183,085	$172,551	$160,197	$192,853	$223,133	$30,280	15.70%
Recreation & culture/loisirs & culture	$180,940	$141,896	$164,850	$156,414	$196,250	$317,507	$222,979	$226,658	$3,679	1.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	$80,954	$86,386	$103,610	$104,051	$138,136	$106,298	$134,014	$134,033	$19	0.01%
Transfers/transferts	$72,100	$333,637	$65,990	$254,221	$91,880	$333,521	$134,829	$92,324	($42,505)	-31.53%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$598	$598	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$8,554	$8,554				$11,010	$11,010	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,724,281	$1,810,454	$1,757,272	$1,955,808	$1,885,027	$2,244,259	$2,054,324	$2,103,478	$49,154	2.39%
SURPLUS/DEFICIT		$467		$19,146		($11,010)				
Debt cost ratio	4.69%		5.90%		7.33%		6.52%	6.37%		-2.32%
Net Budget/budget net	$1,408,781		$1,496,051		$1,595,521		$1,687,623	$1,771,602	$83,979	4.98%
Unconditional grant/subvention inconditonnelle	$189,707		$170,736		$170,736		$170,736	$174,151	$3,415	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,219,074		$1,325,315		$1,424,785		$1,516,887	$1,597,451	$80,564	5.31%
Municipal tax base/assiette fiscale	$106,237,350		$115,495,828		$124,164,265		$129,926,099	$136,826,612	$6,900,513	5.31%
Tax rate/taux de taxe	$1.1475		$1.1475		$1.1475		$1.1675	$1.1675	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Bouctouche POPULATION: 2,383 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$113,218	$100,206	$101,693	$101,488	$109,753	$110,443	$117,880	$127,450	$9,570	8.12%
Sale of Sewerage services/Tarif du service d'egout	$225,218	$219,954	$226,007	$223,653	$226,687	$228,363	$240,120	$267,000	$26,880	11.19%
Other sales of service/Autre ventes de service	$2,800	$6,300	$2,800	$8,400	$2,800	$9,450	$2,800	$2,800		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
Frontage Fees/Frais de façade		$24,000		$59,800		$1,000				
Other revenue from own sources/autres revenus - propre sources	$14,100	$24,232	$14,100	$26,113	$14,000	$19,918	$14,000	$13,000	($1,000)	-7.14%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$7,069						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précédente			$560	$560	$4,337	$4,337	$12,235		($12,235)	-100.00%
TOTAL	$386,753	$406,109	$376,577	$458,500	$388,994	$404,928	$418,452	$441,667	$23,215	5.55%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$126,929	$83,449	$134,461	$92,378	$137,572	$115,283	$145,089	$152,306	$7,217	4.97%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$183,894	$169,080	$191,201	$222,486	$215,915	$198,611	$247,629	$227,006	($20,623)	-8.33%
Water System Debt Charges/Service de la dette pour service d'eau	$7,037	$6,424	$6,567	$9,358	$8,926	$7,469	$6,656	$6,887	$231	3.47%
Sewer System Debt Charges/Service de la dette pour service d'egout	$7,037	$6,393	$6,566	$10,175	$10,427	$7,006	$6,657	$6,887	$230	3.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$59,582	$131,877	$37,782	$111,868	$16,154	$118,179	$12,421	$6,961	($5,460)	-43.96%
Deficit from a previous year/Déficit d'une annee précédente	$2,274							$41,620	$41,620	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$386,753	$397,223	$376,577	$446,265	$388,994	$446,548	$418,452	$441,667	$23,215	5.55%
SURPLUS/DEFICIT		$8,886		$12,235		($41,620)				
Water Rate:	$130.00		$130.00		$130.00		$140.00	$150.00	$10.00	7.14%
Sewer Rate:	$170.00		$170.00		$170.00		$180.00	$200.00	$20.00	11.11%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: Caraquet POPULATION: 4,156 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,843,690	$2,843,690	$2,909,000	$2,909,000	$2,913,826	$2,913,826	$3,023,401	$3,155,497	$132,096	4.37%
Unconditional grant/subvention inconditonnelle	$609,336	$609,336	$548,403	$548,403	$595,012	$595,012	$641,621	$654,454	$12,833	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$195,701	$195,785	$195,701	$197,994	$195,701	$195,785	$195,701	$205,148	$9,447	4.83%
Sale of services/vente de services	$95,475	$153,976	$96,100	$149,771	$111,505	$179,980	$105,300	$112,000	$6,700	6.36%
Other revenue own source/autres revenues propres sources	$189,369	$378,723	$204,125	$305,398	$206,260	$227,277	$210,029	$217,828	$7,799	3.71%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$2,500	$254,060	$2,500	$151,072	$2,500	$84,928	$4,000	$4,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$238	$238					$27	$3,675	$3,648	13511.11%
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,838	$1,838	$1,991	$1,991	$2,848	$2,848	$1,987	$1,176	($811)	-40.82%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,938,147	$4,437,646	$3,957,820	$4,263,629	$4,027,652	$4,199,656	$4,182,066	$4,353,778	$171,712	4.11%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$709,413	$1,079,928	$724,915	$1,043,363	$753,081	$853,729	$808,281	$850,183	$41,902	5.18%
Protective services/services de protection										
....Police	$723,453	$725,914	$742,422	$687,299	$758,270	$757,196	$797,350	$821,138	$23,788	2.98%
....Fire-operating/service d'incendie	$106,274	$101,975	$108,667	$97,590	$111,699	$102,846	$118,670	$119,005	$335	0.28%
....Water cost/coût de l'eau	$111,000	$76,000	$95,000	$87,000	$75,000	$75,000	$75,000	$75,000		
....Emergency measures/medures d'urgence	$5,500		$5,500		$5,500		$5,500	$5,500		
....Other/autre	$13,570	$18,243	$14,036	$18,158	$14,227	$13,477	$14,110	$14,160	$50	0.35%
Transportation/transport	$738,173	$740,711	$757,473	$738,432	$769,402	$730,998	$788,334	$809,425	$21,091	2.68%
Environment health/hygiène	$213,700	$232,270	$213,700	$221,425	$220,000	$218,470	$220,000	$220,000		
Public health/santé publique										
Enviroment development/urbanisme	$338,164	$381,926	$352,338	$377,768	$346,359	$387,742	$386,286	$400,312	$14,026	3.63%
Recreation & culture/loisirs & culture	$458,364	$443,657	$480,002	$452,763	$469,904	$472,577	$474,078	$483,511	$9,433	1.99%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$518,536	$494,735	$461,767	$449,816	$502,189	$503,695	$492,457	$529,713	$37,256	7.57%
....Transfers/transferts		$139,439		$86,767		$80,313		$23,831	$23,831	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,000		$2,000	$1,261	$2,021	$1,437	$2,000	$2,000		
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,938,147	$4,434,798	$3,957,820	$4,261,642	$4,027,652	$4,198,480	$4,182,066	$4,353,778	$171,712	4.11%
SURPLUS/DEFICIT		$2,848		$1,987		$1,176				
Debt cost ratio	13.17%		11.67%		12.47%		11.78%	12.17%		3.32%
Net Budget/budget net	$3,453,026		$3,457,403		$3,508,838		$3,665,022	$3,809,951	$144,929	3.95%
Unconditional grant/subvention inconditonnelle	$609,336		$548,403		$595,012		$641,621	$654,454	$12,833	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,843,690		$2,909,000		$2,913,826		$3,023,401	$3,155,497	$132,096	4.37%
Municipal tax base/assiette fiscale	$203,193,250		$207,859,983		$206,654,296		$211,915,700	$216,873,333	$6,957,633	3.28%
Tax rate/taux de taxe	$1.3995		$1.3995		$1.4100		$1.4267	$1.4417	$0.0150	1.05%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Caraquet POPULATION: 4,156 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$390,855	$405,915	$353,425	$416,502	$355,425	$472,043	$411,375	$376,025	($35,350)	-8.59%
Sale of Sewerage services/Tarif du service d'egout	$674,880	$701,251	$681,880	$728,633	$729,880	$739,393	$744,880	$801,280	$56,400	7.57%
Other sales of service/Autre ventes de service	$6,000	$24,675	$6,000	$23,345	$6,000	$15,985	$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$111,000	$76,000	$95,000	$87,000	$75,000	$75,000	$75,000	$75,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$32,400	$44,657	$36,400	$89,722	$37,000	$43,096	$39,400	$43,850	$4,450	11.29%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précédente	$353	$353	$6,352	$6,352	$1,896	$1,896	$1,866	$2,676	$810	43.41%
TOTAL	$1,215,488	$1,252,851	$1,179,057	$1,351,554	$1,205,201	$1,347,413	$1,278,521	$1,304,831	$26,310	2.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$384,800	$336,278	$395,086	$432,993	$397,749	$429,395	$424,780	$409,078	($15,702)	-3.70%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$461,096	$453,496	$480,532	$565,993	$496,818	$614,381	$528,230	$530,102	$1,872	0.35%
Water System Debt Charges/Service de la dette pour service d'eau	$141,526	$120,892	$129,162	$106,244	$132,784	$124,215	$140,541	$150,276	$9,735	6.93%
Sewer System Debt Charges/Service de la dette pour service d'égout	$159,136	$114,748	$129,777	$101,928	$133,350	$119,798	$140,470	$170,875	$30,405	21.65%
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve	$32,430	$177,025	$8,000	$99,803	$8,000	$14,736	$8,000	$8,000		
Deficit from a previous year/Déficit d'une annee précédente										
Other Fiscal services/Autres services financiers	$36,500	$48,514	$36,500	$42,727	$36,500	$42,212	$36,500	$36,500		
TOTAL	$1,215,488	$1,250,953	$1,179,057	$1,349,688	$1,205,201	$1,344,737	$1,278,521	$1,304,831	$26,310	2.06%
SURPLUS/DEFICIT		$1,898		$1,866		$2,676				
Water Rate:	$110.00		$110.00		$110.00		$115.00	$120.00	$5.00	4.35%
Sewer Rate:	$240.00		$240.00		$240.00		$245.00	$250.00	$5.00	2.04%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Dalhousie POPULATION: 3,676 Group: B Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,423,208	$4,423,208	$4,629,263	$4,629,263	$4,815,950	$4,815,950	$4,791,707	$4,967,388	$175,681	3.67%
Unconditional grant/subvention inconditonnelle	$765,617	$765,617	$689,056	$689,055	$689,056	$689,056	$689,056	$702,837	$13,781	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$92,780	$94,126	$94,780	$94,793	$94,780	$95,781	$99,295	$99,306	$11	0.01%
Sale of services/vente de services	$111,978	$122,701	$115,693	$124,149	$113,040	$122,433	$124,825	$132,225	$7,400	5.93%
Other revenue own source/autres revenues propres sources	$49,458	$42,346	$29,250	$51,595	$28,750	$58,700	$31,796	$33,150	$1,354	4.26%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$11,046	$11,046	$11,045	$28,576	$11,172	$11,172	$11,087	$10,790	($297)	-2.68%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$34,000								
....PILT adjustment/adjustement PTLI	$8,187	$8,187	$4,965	$4,965	$761	$761	$477		($477)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$57,313	$57,313	$35,182	$35,182	$10,157	$10,157	$13,051	$13,815	$764	5.85%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,519,587	$5,558,544	$5,609,234	$5,657,578	$5,763,666	$5,804,010	$5,761,294	$5,959,511	$198,217	3.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$638,984	$606,777	$656,138	$673,985	$680,419	$693,441	$691,540	$729,617	$38,077	5.51%
Protective services/services de protection										
....Police	$885,227	$850,868	$729,617	$790,952	$724,542	$809,064	$670,042	$691,922	$21,880	3.27%
....Fire-operating/service d'incendie	$568,530	$552,352	$590,355	$538,965	$589,700	$580,627	$592,550	$596,250	$3,700	0.62%
....Water cost/coût de l'eau	$307,235	$307,235	$361,001	$361,001	$333,689	$333,689	$337,951	$333,335	($4,616)	-1.37%
....Emergency measures/medures d'urgence								$750	$750	100.00%
....Other/autre	$12,200	$12,064	$12,200	$12,000	$12,500	$12,443	$12,500	$13,000	$500	4.00%
Transportation/transport	$1,302,479	$1,410,435	$1,355,534	$1,290,771	$1,366,854	$1,382,420	$1,419,200	$1,469,700	$50,500	3.56%
Environment health/hygiène	$239,035	$238,970	$246,035	$270,295	$254,035	$241,730	$244,100	$242,600	($1,500)	-0.61%
Public health/santé publique										
Enviroment development/urbanisme	$214,550	$276,055	$158,613	$205,228	$296,698	$255,601	$239,120	$240,049	$929	0.39%
Recreation & culture/loisirs & culture	$653,710	$594,570	$677,920	$609,690	$634,910	$657,937	$64[illegible]765	$671,050	$27,285	4.24%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$697,637	$686,771	$821,821	$677,875	$850,319	$700,886	$89[illegible]26	$949,930	$59,404	6.67%
....Transfers/transferts		$12,290		$213,765	$20,000	$122,357	$2[illegible]000	$20,000		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$1,308	$1,308	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,519,587	$5,548,387	$5,609,234	$5,644,527	$5,763,666	$5,790,195	$5,761,294	$5,959,511	$198,217	3.44%
SURPLUS/DEFICIT		$10,157		$13,051		$13,815				
Debt cost ratio	12.64%		14.65%		14.75%		15.46%	15.94%		3.12%
Net Budget/budget net	$5,188,825		$5,318,319		$5,505,006		$5,480,763	$5,670,225	$189,462	3.46%
Unconditional grant/subvention inconditonnelle	$765,617		$689,056		$689,056		$689,056	$702,837	$13,781	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,423,208		$4,629,263		$4,815,950		$4,791,707	$4,967,388	$175,681	3.67%
Municipal tax base/assiette fiscale	$289,667,942		$296,964,979		$309,968,625		$308,450,141	$319,632,732	$11,182,591	3.63%
Tax rate/taux de taxe	$1.5270		$1.5589		$1.5537		$1.5535	$1.5541	$0.0006	0.04%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Dalhousie POPULATION: 3,676 Group: B Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$604,994	$599,908	$683,837	$715,831	$744,452	$733,347	$716,020	$742,960	$26,940	3.76%
Sale of Sewerage services/Tarif du service d'egout	$313,517	$308,001	$341,557	$345,388	$347,417	$348,152	$365,140	$368,640	$3,500	0.96%
Other sales of service/Autre ventes de service	$2,700	$12,344	$3,032	$20,739	$3,500	$21,786	$7,500	$7,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$307,235	$307,235	$361,001	$361,001	$333,689	$333,689	$337,951	$333,335	($4,616)	-1.37%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$21,500	$22,429	$22,500	$19,269	$22,500	$27,189	$22,500	$20,500	($2,000)	-8.89%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'annee precedente	$21,175	$21,175			$20,014	$20,014	$16,316	$22,802	$6,486	39.75%
TOTAL	$1,271,121	$1,271,092	$1,411,927	$1,462,228	$1,471,572	$1,484,177	$1,465,427	$1,495,737	$30,310	2.07%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$862,260	$864,209	$907,200	$878,184	$909,200	$900,613	$892,500	$913,900	$21,400	2.40%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$165,530	$148,655	$166,380	$199,754	$171,080	$174,294	$183,150	$190,100	$6,950	3.79%
Water System Debt Charges/Service de la dette pour service d'eau	$172,296	$161,729	$247,698	$220,754	$197,507	$184,265	$220,357	$164,864	($55,493)	-25.18%
Sewer System Debt Charges/Service de la dette pour service d'egout	$71,035	$74,025	$90,181	$15,210	$193,785	$165,488	$169,420	$191,873	$22,453	13.25%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$123,652		$34,165		$35,000	$35,000	100.00%
Deficit from a previous year/Déficit d'une année précedente			$468	$468						
Other Fiscal services/Autres services financiers		$2,460		$7,890		$2,550				
TOTAL	$1,271,121	$1,251,078	$1,411,927	$1,445,912	$1,471,572	$1,461,375	$1,465,427	$1,495,737	$30,310	2.07%
SURPLUS/DEFICIT		$20,014		$16,316		$22,802				
Water Rate	$190.00		$220.00		$230.00		$230.00	$240.00	$10.00	4.35%
Sewer Rate	$110.00		$120.00		$120.00		$120.00	$120.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grand Bay-Westfield POPULATION: 4,981 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,430,439	$2,430,439	$2,609,799	$2,609,799	$2,811,424	$2,811,424	$3,063,226	$3,294,778	$231,552	7.56%
Unconditional grant/subvention inconditonnelle	$364,092	$364,092	$327,683	$327,683	$348,808	$348,808	$369,933	$377,332	$7,399	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$72,622	$75,098	$86,615	$86,652	$92,844	$91,827	$201,541	$200,398	($1,143)	-0.57%
Sale of services/vente de services	$11,971		$13,094		$20,640	$20,460	$20,600	$22,264	$1,664	8.08%
Other revenue own source/autres revenues propres sources	$18,165	$44,974	$38,765	$52,344	$37,825	$36,694	$46,220	$49,075	$2,855	6.18%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$115,594		$117,082		$119,693		$20,849	$21,474	$625	3.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI			$222	$222	$1	$1				
Surplus 2nd previous year/surplus d'avant-dernière année	$447	$447		$5,320	$12,842	$12,842	$10,226	$12,835	$2,609	25.51%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année			$5,320							
TOTAL	$3,013,330	$2,915,050	$3,198,580	$3,082,020	$3,444,077	$3,322,056	$3,732,595	$3,978,156	$245,561	6.58%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$466,508	$466,302	$500,501	$512,167	$542,807	$544,409	$590,975	$538,066	($52,909)	-8.95%
Protective services/services de protection										
Police	$480,685	$480,719	$513,855	$513,603	$526,613	$517,825	$559,416	$573,240	$13,824	2.47%
Fire-operating/service d'incendie	$337,389	$321,527	$363,749	$353,006	$393,272	$366,080	$418,968	$442,565	$23,597	5.63%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$5,161	$1,410	$5,749	$826	$5,665	$2,757	$5,665	$5,665		
Other/autre	$17,835	$17,622	$19,551	$19,238	$19,453	$19,044	$20,769	$20,769		
Transportation/transport	$891,654	$764,219	$934,733	$738,105	$858,014	$740,653	$889,066	$944,060	$54,994	6.19%
Environment health/hygiène	$1,226	$1,190	$162	$171	$180	$177	$2,246	$184	($2,062)	-91.81%
Public health/santé publique										
Enviroment development/urbanisme	$113,168	$109,628	$126,574	$112,055	$152,106	$121,450	$160,073	$343,256	$183,183	114.44%
Recreation & culture/loisirs & culture	$263,951	$263,069	$286,362	$274,283	$312,731	$300,302	$324,134	$325,084	$950	0.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	$385,685	$388,496	$397,344	$395,565	$192,236	$180,469	$186,087	$260,730	$74,643	40.11%
Transfers/transferts	$50,000	$87,958	$50,000	$152,775	$441,000	$516,055	$575,000	$523,000	($52,000)	-9.04%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$68	$68					$196	$1,537	$1,341	684.18%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,013,330	$2,902,208	$3,198,580	$3,071,794	$3,444,077	$3,309,221	$3,732,595	$3,978,156	$245,561	6.58%
SURPLUS/DEFICIT		$12,842		$10,226		$12,835				
Debt cost ratio	12.80%		12.42%		5.58%		4.99%	6.55%		31.46%
Net Budget/budget net	$2,794,531		$2,937,482		$3,160,232		$3,433,159	$3,672,110	$238,951	6.96%
Unconditional grant/subvention inconditonnelle	$364,092		$327,683		$348,808		$369,933	$377,332	$7,399	2.00%
Federal payment in lieu of taxes/paiement fedéral tenant lieu d'impôt										
Warrant/mandat	$2,430,439		$2,609,799		$2,811,424		$3,063,226	$3,294,778	$231,552	7.56%
Municipal tax base/assiette fiscale	$184,129,469		$196,224,442		$209,806,301		$226,898,126	$240,499,197	$13,601,071	5.99%
Tax rate/taux de taxe	$1.3200		$1.3300		$1.3400		$1.3500	$1.3700	$0.0199	1.48%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand Bay - Westfield POPULATION: 4,981 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau		$375,443								
Sale of Sewerage services/Tarif du service d'égout	$363,875		$373,491	$369,964	$385,820	$396,830	$438,330	$436,790	($1,540)	-0.35%
Other sales of service/Autre ventes de service	$9,000		$10,000	$12,166	$11,000	$11,406	$11,000	$9,000	($2,000)	-18.18%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,500	$810	$1,000	$944	$1,000	$1,279	$1,000	$2,000	$1,000	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente			$2	$2	$16,809	$16,809	$5,084	$2,151	($2,933)	-57.69%
TOTAL	$374,375	$376,253	$384,493	$383,076	$414,629	$426,324	$455,414	$449,941	($5,473)	-1.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$239,189	$214,560	$246,115	$229,948	$260,138	$259,969	$282,861	$300,530	$17,669	6.25%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'egout	$110,186	$109,921	$113,378	$115,427	$129,491	$133,851	$100,499	$99,271	($1,228)	-1.22%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,000	$47,633	$25,000	$32,617		$10,352	$72,054	$50,140	($21,914)	-30.41%
Deficit from a previous year/Deficit d'une annee precedente					$25,000	$20,000				
Other Fiscal services/Autres services financiers										
TOTAL	$374,375	$372,114	$384,493	$377,992	$414,629	$424,172	$455,414	$449,941	($5,473)	-1.20%
SURPLUS/DEFICIT		$4,139		$5,084		$2,152				
Water Rate										
Sewer Rate	$245.00		$245.00		$245.00		$270.00	$270.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grand-Sault/Grand Falls POPULATION: 5,650 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,386,265	$4,386,265	$4,596,263	$4,596,263	$5,052,836	$5,052,836	$5,398,626	$5,850,037	$451,411	8.36%
Unconditional grant/subvention inconditonnelle	$653,336	$653,336	$588,002	$588,002	$594,234	$594,234	$600,467	$612,476	$12,009	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$391,982	$399,468	$399,417	$407,882	$399,600	$407,467	$413,488	$471,415	$57,927	14.01%
Sale of services/vente de services	$103,275	$98,480	$103,375	$101,947	$104,060	$99,637	$135,325	$98,900	($36,425)	-26.92%
Other revenue own source/autres revenues propres sources	$59,050	$73,273	$59,300	$119,734	$56,250	$388,611	$55,940	$63,950	$8,010	14.32%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$33,481		$19,710		$19,464				
Conditional Transfer/transfers conditionnels		$5,400								
Other transfers/autres transferts						$31,080				
.....PILT adjustment/adjustement PTLI			$283	$283			$653	$1,233	$580	88.82%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,593,908	$5,649,703	$5,746,640	$5,833,821	$6,206,980	$6,593,329	$6,604,499	$7,098,011	$493,512	7.47%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$829,201	$821,087	$884,578	$900,824	$946,733	$959,869	$910,190	$1,000,416	$90,226	9.91%
Protective services/services de protection										
.....Police	$1,272,817	$1,362,155	$1,235,039	$1,289,686	$1,281,626	$1,331,939	$1,436,472	$1,421,479	($14,993)	-1.04%
.....Fire-operating/service d'incendie	$119,510	$115,040	$125,586	$123,249	$139,153	$145,539	$147,380	$167,002	$19,622	13.31%
.....Water cost/coût de l'eau	$88,000	$88,000	$100,000	$100,000	$120,000	$120,000	$120,000	$120,000		
.....Emergency measures/medures d'urgence	$10,000	$1,033	$7,500		$4,000	$694	$2,000	$2,500	$500	25.00%
.....Other/autre	$3,500	$3,301	$3,500	$5,011	$3,500	$3,409	$3,500	$3,500		
Transportation/transport	$1,172,698	$1,160,670	$1,199,862	$1,157,350	$1,277,234	$1,242,310	$1,233,613	$1,304,700	$71,087	5.76%
Environment health/hygiène	$210,050	$215,261	$220,025	$212,190	$220,040	$233,908	$231,050	$262,050	$31,000	13.42%
Public health/santé publique										
Enviroment development/urbanisme	$205,994	$191,345	$252,829	$291,087	$288,058	$268,238	$450,639	$513,441	$62,802	13.94%
Recreation & culture/loisirs & culture	$490,237	$574,147	$563,587	$492,638	$548,699	$515,403	$577,621	$588,874	$11,253	1.95%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$936,429	$944,392	$919,130	$949,712	$1,014,199	$1,073,342	$1,144,224	$1,332,053	$187,829	16.42%
.....Transfers/transferts	$244,028	$253,298	$221,778	$315,463	$270,291	$649,656	$331,158	$328,973	($2,185)	-0.66%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$832	$2,106			$203	$8,801				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$10,612	$10,612					$16,152	$52,523	$36,371	225.18%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)			$12,726	$12,726	$92,744	$92,744				
Other services/autres services			$500	$37	$500		$500	$500		
TOTAL	$5,593,908	$5,742,447	$5,746,640	$5,849,973	$6,206,980	$6,645,852	$6,604,499	$7,098,011	$493,512	7.47%
SURPLUS/DEFICIT		($92,744)		($16,152)		($52,523)				
Debt cost ratio	16.74%		15.99%		16.34%		17.32%	18.77%		8.32%
Net Budget/budget net	$5,039,601		$5,184,265		$5,647,070		$5,999,093	$6,462,513	$463,420	7.72%
Unconditional grant/subvention inconditonnelle	$653,336		$588,002		$594,234		$600,467	$612,476	$12,009	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,386,265		$4,596,263		$5,052,836		$5,398,626	$5,850,037	$451,411	8.36%
Municipal tax base/assiette fiscale	$311,764,221		$323,257,401		$352,887,195		$377,033,488	$408,593,208	$31,559,720	8.37%
Tax rate/taux de taxe	$1.4069		$1.4219		$1.4319		$1.4319	$1.4318	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand-Sault/Grand Falls POPULATION: 5,650 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$472,683	$635,895	$689,903	$695,072	$715,447	$728,939	$770,510	$767,690	($2,820)	-0.37%
Sale of Sewerage services/Tarif du service d'égout	$723,574	$563,907	$542,068	$542,895	$585,366	$583,751	$627,862	$665,710	$37,848	6.03%
Other sales of service/Autre ventes de service	$3,000	$45,837	$3,000	$83,243	$5,000	$31,530	$25,000	$20,000	($5,000)	-20.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$88,000	$88,000	$100,000	$100,000	$120,000	$120,000	$120,000	$120,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,500	$17,144	$8,500	$23,212	$9,500	$14,649	$10,500	$14,500	$4,000	38.10%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$2,272		$6,988						
Other transfers/Autres transferts						$13,219				
Surplus from previous year/Excédents d'année précédente					$44,312	$44,312				
TOTAL	$1,295,757	$1,353,055	$1,343,471	$1,451,410	$1,479,625	$1,536,400	$1,553,872	$1,587,900	$34,028	2.19%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$402,365	$402,012	$481,588	$478,982	$554,330	$580,501	$552,253	$598,083	$45,830	8.30%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$224,620	$255,630	$253,513	$244,997	$271,575	$274,714	$266,188	$279,523	$13,335	5.01%
Water System Debt Charges/Service de la dette pour service d'eau	$161,807	$145,436	$171,720	$187,833	$225,857	$269,738	$339,974	$364,695	$24,721	7.27%
Sewer System Debt Charges/Service de la dette pour service d'égout	$286,943	$288,121	$288,715	$295,842	$313,721	$323,168	$286,973	$170,802	($116,171)	-40.48%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$152,684	$154,225	$86,939	$211,044	$68,642	$71,683	$51,152	$109,124	$57,972	113.33%
Deficit from a previous year/Déficit d'une annee précédente	$17,338	$17,338	$10,996	$10,996			$23,482	$34,173	$10,691	45.53%
Other Fiscal services/Autres services financiers	$50,000	$45,981	$50,000	$45,198	$45,500	$50,769	$33,850	$31,500	($2,350)	-6.94%
TOTAL	$1,295,757	$1,308,743	$1,343,471	$1,474,892	$1,479,625	$1,570,573	$1,553,872	$1,587,900	$34,028	2.19%
SURPLUS/DEFICIT		$44,312		($23,482)		($34,173)				
Water Rate:	$221.00		$240.00		$246.00		$259.00	$266.00	$7.00	2.70%
Sewer Rate:	$196.00		$189.00		$201.00		$212.00	$217.00	$5.00	2.36%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Hampton POPULATION: 4,004 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,864,263	$1,864,263	$2,035,190	$2,035,190	$2,174,388	$2,174,388	$2,367,393	$2,577,645	$210,252	8.88%
Unconditional grant/subvention inconditonnelle	$289,096	$289,096	$260,187	$260,187	$272,293	$272,293	$284,399	$290,086	$5,687	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$359,856	$389,048	$360,683	$428,881	$532,726	$559,159	$298,569	$571,639	$273,070	91.46%
Sale of services/vente de services	$306,200	$265,386	$336,582	$309,965	$368,668	$366,421	$387,884	$389,352	$1,468	0.38%
Other revenue own source/autres revenues propres sources	$199,815	$230,790	$241,395	$341,931	$244,265	$239,084	$240,765	$256,840	$16,075	6.68%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$112,580	$3,200		$2,100		$1,750	$3,560	$1,810	103.43%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$135,000		$109,867		$57,866				
.....PILT adjustment/adjustement PTLI	$2,652	$2,652			$6,722	$6,722				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$111,454	$111,454			$136,936	$136,936	$53,992	$66,794	$12,802	23.71%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,133,336	$3,400,269	$3,237,237	$3,486,021	$3,738,098	$3,812,869	$3,634,752	$4,155,916	$521,164	14.34%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$479,250	$422,012	$455,987	$517,457	$517,545	$465,423	$505,431	$526,721	$21,290	4.21%
Protective services/services de protection										
.....Police	$325,000	$336,102	$380,500	$383,649	$454,667	$437,514	$478,600	$470,187	($8,413)	-1.76%
.....Fire-operating/service d'incendie	$175,100	$181,053	$197,900	$167,809	$204,000	$198,873	$200,086	$225,530	$25,444	12.72%
.....Water cost/coût de l'eau	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		($10,000)	-100.00%
.....Emergency measures/medures d'urgence	$146,017	$163,212	$158,290	$181,808	$321,455	$314,874	$88,540	$347,500	$258,960	292.48%
.....Other/autre	$18,550	$29,904	$49,038	$18,039	$30,000	$32,937	$29,200	$30,936	$1,736	5.95%
Transportation/transport	$628,500	$636,665	$629,765	$709,890	$659,822	$652,540	$666,794	$677,757	$10,963	1.64%
Environment health/hygiène	$175,400	$178,444	$178,500	$185,808	$187,500	$196,584	$197,078	$197,078		
Public health/santé publique										
Enviroment development/urbanisme	$100,500	$71,083	$51,051	$47,213	$72,850	$55,450	$60,884	$78,508	$17,624	28.95%
Recreation & culture/loisirs & culture	$590,888	$629,335	$631,048	$678,285	$699,098	$711,574	$763,034	$838,884	$75,850	9.94%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$327,731	$312,169	$285,960	$301,338	$336,552	$342,227	$366,914	$387,735	$20,821	5.67%
.....Transfers/transferts	$156,400	$293,454	$194,800	$216,335	$244,609	$328,079	$268,035	$374,941	$106,906	39.89%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$391	$391			$156	$139	($17)	-10.90%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$14,007	$14,007						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,133,336	$3,263,333	$3,237,237	$3,432,029	$3,738,098	$3,746,075	$3,634,752	$4,155,916	$521,164	14.34%
SURPLUS/DEFICIT		$136,936		$53,992		$66,794				
Debt cost ratio	10.46%		8.83%		9.00%		10.09%	9.33%		-7.58%
Net Budget/budget net	$2,153,359		$2,295,377		$2,446,681		$2,651,792	$2,867,731	$215,939	8.14%
Unconditional grant/subvention inconditonnelle	$289,096		$260,187		$272,293		$284,399	$290,086	$5,687	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,864,263		$2,035,190		$2,174,388		$2,367,393	$2,577,645	$210,252	8.88%
Municipal tax base/assiette fiscale	$153,639,589		$165,006,510		$176,292,202		$189,391,449	$206,211,598	$16,820,149	8.88%
Tax rate/taux de taxe	$1.2134		$1.2334		$1.2334		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Hampton POPULATION: 4,004 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,870	$770	$2,125	$930	$2,125	$930	$1,870	$2,885	$1,015	54.28%
Sale of Sewerage services/Tanf du service d'egout	$185,957	$191,730	$185,957	$194,153	$196,457	$207,213	$197,057	$202,080	$5,023	2.55%
Other sales of service/Autre ventes de service	$1,000	$300	$6,000	$1,300	$5,200	$600	$5,500	$7,000	$1,500	27.27%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$4,159		$711		$792				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$28,809	$28,809	$92,677	$92,677	$43,158	$43,158	$14,517	$7,094	($7,423)	-51.13%
TOTAL	$222,636	$225,768	$286,759	$289,771	$246,940	$252,693	$218,944	$219,059	$115	0.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$21,500	$20,461	$24,500	$20,140	$23,800	$25,552	$24,600	$27,500	$2,900	11.79%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$102,336	$109,662	$118,984	$86,819	$123,492	$139,950	$133,300	$138,138	$4,838	3.63%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$38,800	$37,133	$38,275	$37,275	$41,648	$40,824	$16,000	$1,000	($15,000)	-93.75%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$60,000	$14,841	$105,000	$128,054	$58,000	$39,273	$45,044	$52,421	$7,377	16.38%
Deficit from a previous year/Deficit d'une année précédente										
Other Fiscal services/Autres services financiers		$513		$2,986						
TOTAL	$222,636	$182,610	$286,759	$275,254	$246,940	$245,599	$218,944	$219,059	$115	0.05%
SURPLUS/DEFICIT		$43,158		$14,517		$7,094				
Water Rate:	$110.00		$125.00		$125.00		$110.00	$150.00	$40.00	36.36%
Sewer Rate:	$120.00		$120.00		$120.00		$120.00	$125.00	$5.00	4.17%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Hartland POPULATION: 947 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$642,239	$642,239	$653,495	$653,495	$680,659	$680,659	$760,312	$918,333	$158,021	20.78%
Unconditional grant/subvention inconditonnelle	$129,740	$129,740	$116,766	$116,766	$116,766	$116,766	$116,766	$119,101	$2,335	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$69,515	$69,516	$68,636	$68,639	$66,951	$66,952	$76,710	$85,980	$9,270	12.08%
Sale of services/vente de services	$55,000	$59,821	$55,000	$60,471	$57,000	$61,721	$57,500	$58,372	$872	1.52%
Other revenue own source/autres revenues propres sources	$104,400	$130,117	$104,400	$147,020	$102,400	$127,266	$93,500	$95,500	$2,000	2.14%
Other unconditional transfers/autres transf. inconditionnels			$1,707	$1,708	$1,707	$1,707	$1,707		($1,707)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$16,000		$9,000						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$21,468	$48,171	$22,785	$59,694	$23,468	$39,674	$26,830	$30,460	$3,630	13.53%
.....PILT adjustment/adjustement PTLI	$160	$160					$480		($480)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$2,804	$2,804	$3,682	$3,682	$4,946	$250	($4,696)	-94.95%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,022,522	$1,095,764	$1,025,593	$1,119,597	$1,052,633	$1,098,427	$1,138,751	$1,307,996	$169,245	14.86%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$123,436	$116,270	$127,012	$132,513	$137,519	$137,369	$141,734	$150,835	$9,101	6.42%
Protective services/services de protection										
.....Police	$168,090	$168,180	$173,638	$173,879	$177,653	$177,775	$187,785	$193,992	$6,207	3.31%
.....Fire-operating/service d'incendie	$51,800	$50,620	$53,237	$54,110	$54,700	$62,026	$62,940	$67,898	$4,958	7.88%
.....Water cost/coût de l'eau	$25,205	$25,205	$24,878	$24,878	$25,725	$25,725	$26,830	$35,924	$9,094	33.89%
.....Emergency measures/medures d'urgence	$3,200	$4,297	$3,200	$1,964	$2,700	$1,684	$3,200	$4,300	$1,100	34.38%
.....Other/autre	$4,400	$4,051	$4,400	$3,926	$4,400	$3,820	$5,000	$5,000		
Transportation/transport	$172,880	$192,423	$174,548	$197,266	$180,654	$188,364	$186,930	$193,955	$7,025	3.76%
Environment health/hygiène	$46,100	$40,555	$46,115	$39,905	$46,125	$41,650	$47,130	$51,130	$4,000	8.49%
Public health/santé publique										
Enviroment development/urbanisme	$103,920	$123,757	$108,720	$108,474	$105,080	$112,403	$100,400	$159,522	$59,122	58.89%
Recreation & culture/loisirs & culture	$228,876	$246,985	$235,921	$247,492	$243,984	$256,394	$256,690	$270,995	$14,305	5.57%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$78,100	$77,556	$70,303	$69,352	$74,093	$74,575	$86,112	$129,400	$43,288	50.27%
.....Transfers/transferts	$3,500	$29,168	$3,500	$18,997			$34,000	$45,000	$11,000	32.35%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$121	$41,895				$45	$45	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$13,015	$13,015								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$16,392				
TOTAL	$1,022,522	$1,092,082	$1,025,593	$1,114,651	$1,052,633	$1,098,177	$1,138,751	$1,307,996	$169,245	14.86%
SURPLUS/DEFICIT		$3,682		$4,946		$250				
Debt cost ratio	7.64%		6.85%		7.04%		7.56%	9.89%		30.83%
Net Budget/budget net	$771,979		$770,261		$797,425		$877,078	$1,037,434	$160,356	18.28%
Unconditional grant/subvention inconditonnelle	$129,740		$116,766		$116,766		$116,766	$119,101	$2,335	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$642,239		$653,495		$680,659		$760,312	$918,333	$158,021	20.78%
Municipal tax base/assiette fiscale	$44,383,504		$45,162,151		$46,301,850		$51,720,623	$62,472,422	$10,751,799	20.79%
Tax rate/taux de taxe	$1.4470		$1.4470		$1.4700		$1.4700	$1.4700	($0.0001)	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Hartland POPULATION: 947 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$95,933	$102,467	$96,676	$101,971	$101,592	$113,670	$101,947	$114,224	$12,277	12.04%
Sale of Sewerage services/Tarif du service d'égout	$78,426	$77,117	$78,427	$76,424	$84,910	$83,588	$85,850	$100,099	$14,249	16.60%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$25,205	$25,205	$24,878	$24,878	$25,725	$25,725	$26,830	$35,924	$9,094	33.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,500	$4,788	$1,200	$9,252	$1,000	$6,537	$1,000	$2,000	$1,000	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,020	$6,022	$9,681	$9,681	$4,131	$4,131	$12,659	$17,708	$5,049	39.88%
TOTAL	$207,084	$215,599	$210,862	$222,206	$217,358	$233,651	$228,286	$269,955	$41,669	18.25%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$107,820	$112,173	$115,406	$111,712	$118,098	$118,415	$120,372	$130,611	$10,239	8.51%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$69,548	$71,040	$74,606	$72,922	$78,734	$74,283	$80,248	$87,074	$6,826	8.51%
Water System Debt Charges/Service de la dette pour service d'eau	$11,830	$11,717	$6,510	$6,399	$6,316	$6,193	$12,100	$26,862	$14,762	122.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$7,886	$7,811	$4,340	$4,267	$4,210	$4,129	$8,066	$17,908	$9,842	122.02%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$8,727	$10,000	$14,247	$10,000	$12,923	$7,500	$7,500		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$207,084	$211,468	$210,862	$209,547	$217,358	$215,943	$228,286	$269,955	$41,669	18.25%
SURPLUS/DEFICIT		$4,131		$12,659		$17,708				
Water Rate:	$193.00		$193.00		$198.00		$198.00	$204.00	$6.00	3.03%
Sewer Rate:	$164.00		$164.00		$178.00		$178.00	$200.00	$22.00	12.36%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Lamèque POPULATION: 1,422 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$896,140	$896,140	$901,238	$901,238	$919,995	$919,995	$945,943	$988,666	$42,723	4.52%
Unconditional grant/subvention inconditonnelle	$162,235	$162,235	$146,011	$146,011	$154,015	$154,015	$162,018	$165,259	$3,241	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$121,701	$122,269	$123,576	$124,144	$127,580	$127,087	$125,208	$129,141	$3,933	3.14%
Sale of services/vente de services	$24,700	$26,521	$25,700		$25,700	$31,467	$33,850	$44,000	$10,150	29.99%
Other revenue own source/autres revenues propres sources	$74,551	$52,720	$72,300	$78,245	$74,100	$64,698	$78,147	$164,128	$85,981	110.02%
Other unconditional transfers/autres transf. inconditionnels			$15,954	$15,954	$7,950	$7,950				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$40,000		$4,950	$4,950				$25,000	$25,000	100.00%
.....PILT adjustment/adjustement PTLI	$254	$254	$299	$299			$1,230	$502	($728)	-59.19%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,319,581	$1,260,139	$1,290,028	$1,270,841	$1,309,340	$1,305,212	$1,346,396	$1,516,696	$170,300	12.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$289,878	$296,782	$300,141	$325,948	$308,972	$334,030	$328,313	$320,959	($7,354)	-2.24%
Protective services/services de protection										
.....Police	$136,000	$135,880	$140,620	$140,620	$143,780	$143,780	$151,680	$158,000	$6,320	4.17%
.....Fire-operating/service d'incendie	$83,325	$84,146	$88,875	$73,097	$90,875	$84,065	$93,375	$106,725	$13,350	14.30%
.....Water cost/coût de l'eau	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,500	$2,492	$2,500	$1,608	$1,400	$2,468	$2,000	$2,000		
Transportation/transport	$190,961	$202,443	$204,224	$200,885	$201,368	$233,032	$210,922	$203,137	($7,785)	-3.69%
Environment health/hygiène	$76,100	$76,703	$77,007	$73,509	$76,007	$73,458	$75,576	$75,004	($572)	-0.76%
Public health/santé publique										
Enviroment development/urbanisme	$77,324	$64,311	$65,565	$60,730	$56,557	$75,842	$73,630	$73,681	$51	0.07%
Recreation & culture/loisirs & culture	$231,051	$224,636	$240,490	$226,586	$237,015	$224,347	$250,315	$242,185	($8,130)	-3.25%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$147,065	$139,356	$132,265	$135,840	$123,507	$135,533	$123,127	$143,700	$20,573	16.71%
.....Transfers/transferts		$4,689		$18,729		$107,132				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$3,135		$2,406	$48	$3,019				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$75,377	$75,377	$28,341	$28,341	$59,811	$59,811	$27,458	$181,305	$153,847	560.30%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,319,581	$1,319,950	$1,290,028	$1,298,299	$1,309,340	$1,486,517	$1,346,396	$1,516,696	$170,300	12.65%
SURPLUS/DEFICIT		($59,811)		($27,458)		($181,305)				
Debt cost ratio	11.14%		10.25%		9.43%		9.14%	9.47%		3.60%
Net Budget/budget net	$1,058,375		$1,047,249		$1,074,010		$1,107,961	$1,153,925	$45,964	4.15%
Unconditional grant/subvention inconditonnelle	$162,235		$146,011		$154,015		$162,018	$165,259	$3,241	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$896,140		$901,238		$919,995		$945,943	$988,666	$42,723	4.52%
Municipal tax base/assiette fiscale	$64,015,150		$64,034,402		$65,253,721		$66,280,000	$67,618,735	$1,338,735	2.02%
Tax rate/taux de taxe	$1.3999		$1.4074		$1.4099		$1.4272	$1.4621	$0.0349	2.45%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Lamèque POPULATION: 1,422 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$145,263	$143,857	$151,108	$151,785	$157,568	$165,127	$161,396	$157,856	($3,540)	-2.19%
Sale of Sewerage services/Tarif du service d'égout	$239,571	$235,672	$243,756	$236,589	$241,812	$234,506	$237,695	$242,199	$4,504	1.89%
Other sales of service/Autre ventes de service	$4,946	$505	$1,500		$1,500	$1,010				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,400	$4,132	$4,500	$7,042	$4,500	$8,314	$6,500	$3,500	($3,000)	-46.15%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précédente	$38,247	$38,247	$10,218	$10,218	$8,712	$8,712		$11,608	$11,608	100.00%
TOTAL	$441,427	$432,413	$421,082	$415,634	$424,092	$427,669	$415,591	$425,163	$9,572	2.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$135,582	$131,508	$132,957	$133,514	$134,584	$142,847	$140,276	$159,862	$19,586	13.96%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$164,521	$165,403	$166,387	$173,604	$185,056	$177,209	$178,542	$194,833	$16,291	9.12%
Water System Debt Charges/Service de la dette pour service d'eau	$102,154	$34,132	$97,788	$34,112	$91,452	$33,319	$71,797	$46,668	($25,129)	-35.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$21,170	$68,145	$15,950	$68,195	$5,000	$56,626	$9,600	$10,000	$400	4.17%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,000	$18,832	$5,000	$5,000	$5,000		$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente							$2,376		($2,376)	-100.00%
Other Fiscal services/Autres services financiers	$3,000	$5,681	$3,000	$3,585	$3,000	$6,060	$3,000	$3,800	$800	26.67%
TOTAL	$441,427	$423,701	$421,082	$418,010	$424,092	$416,061	$415,591	$425,163	$9,572	2.30%
SURPLUS/DEFICIT		$8,712		($2,376)		$11,608				
Water Rate:	$203.00		$203.00		$202.00		$135.00	$140.00	$5.00	3.70%
Sewer Rate:	$270.00		$270.00		$270.00		$270.00	$280.00	$10.00	3.70%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Nackawic POPULATION: 977 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,161,518	$1,161,518	$1,265,979	$1,265,979	$1,363,053	$1,363,053	$1,011,348	$1,228,529	$217,181	21.47%
Unconditional grant/subvention inconditonnelle	$128,676	$128,676	$115,808	$115,808	$115,808	$115,808	$115,808	$118,124	$2,316	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$41,323	$39,649	$46,889	$44,489	$46,849	$44,449	$53,675	$55,546	$1,871	3.49%
Sale of services/vente de services	$54,800	$56,385	$56,816	$59,133	$58,000	$53,764	$59,000	$53,000	($6,000)	-10.17%
Other revenue own source/autres revenues propres sources	$11,908	$42,450	$14,253	$56,180	$13,263	$50,063	$15,615	$15,640	$25	0.16%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$8,536		$28,504						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$32,800	$80,598	$35,000	$34,500	$10,783	$27,465	$273,357	$245,892	895.29%
....PILT adjustment/adjustement PTLI	$27	$27					$25		($25)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$14,851	$14,851			$2,224		($2,224)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,398,252	$1,470,041	$1,595,194	$1,619,944	$1,631,473	$1,637,920	$1,285,160	$1,744,196	$459,036	35.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$167,272	$170,351	$177,126	$182,328	$191,203	$184,861	$148,637	$166,790	$18,153	12.21%
Protective services/services de protection										
....Police	$247,500	$247,500	$255,000	$255,000	$260,700	$260,700	$202,560	$189,540	($13,020)	-6.43%
.....Fire-operating/service d'incendie	$100,190	$99,734	$109,649	$111,102	$118,724	$117,973	$95,290	$111,516	$16,226	17.03%
.....Water cost/coût de l'eau	$30,000	$30,000	$30,000	$30,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$3,040	$2,156	$4,100	$2,834	$4,150	$2,971	$2,357	$3,550	$1,193	50.62%
.....Other/autre	$20,105	$18,468	$31,858	$33,396	$21,106	$18,997	$19,425	$20,022	$597	3.07%
Transportation/transport	$249,577	$267,968	$261,142	$237,441	$271,623	$292,410	$259,050	$275,284	$16,234	6.27%
Environment health/hygiène	$48,899	$48,238	$54,731	$54,020	$63,616	$58,141	$61,009	$66,820	$5,811	9.52%
Public health/santé publique										
Enviroment development/urbanisme	$38,000	$36,261	$40,157	$31,561	$46,976	$56,911	$31,355	$30,558	($797)	-2.54%
Recreation & culture/loisirs & culture	$288,985	$295,359	$308,515	$312,228	$326,201	$297,042	$286,088	$323,472	$37,384	13.07%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$77,252	$76,814	$84,716	$84,491	$83,818	$83,471	$67,165	$66,337	($828)	-1.23%
.....Transfers/transferts	$123,974	$175,341	$238,200	$283,319	$201,400	$249,500	$72,224	$421,473	$349,249	483.56%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$349	$349		$1,821	$1,821	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,458	$3,458			$1,607	$1,607		$27,013	$27,013	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,398,252	$1,471,648	$1,595,194	$1,617,720	$1,631,473	$1,664,933	$1,285,160	$1,744,196	$459,036	35.72%
SURPLUS/DEFICIT		($1,607)		$2,224		($27,013)				
Debt cost ratio	5.52%		5.31%		5.14%		5.23%	3.80%		-27.23%
Net Budget/budget net	$1,290,194		$1,381,787		$1,478,861		$1,127,156	$1,346,653	$219,497	19.47%
Unconditional grant/subvention inconditonnelle	$128,676		$115,808		$115,808		$115,808	$118,124	$2,316	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,161,518		$1,265,979		$1,363,053		$1,011,348	$1,228,529	$217,181	21.47%
Municipal tax base/assiette fiscale	$91,994,200		$100,257,568		$107,893,550		$79,268,205	$96,138,942	$16,870,737	21.28%
Tax rate/taux de taxe	$1.2626		$1.2627		$1.2633		$1.2759	$1.2779	$0.0020	0.16%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Nackawic POPULATION: 977 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$115,040	$116,369	$118,200	$115,893	$115,105	$99,763	$120,037	$128,401	$8,364	6.97%
Sale of Sewerage services/Tarif du service d'égout	$81,575	$81,471	$86,110	$86,637	$86,508	$86,473	$92,320	$92,702	$382	0.41%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$30,000	$30,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,500	$2,269	$2,000	$1,882	$2,000	$3,345	$2,000	$2,200	$200	10.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts					$11,247	$25,000		$26,342	$26,342	100.00%
Surplus from previous year/Excédents d'année précédente			$1,027	$1,027						
TOTAL	$228,115	$230,109	$237,337	$235,439	$254,860	$254,581	$254,357	$289,645	$35,288	13.87%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$99,929	$104,209	$104,476	$99,741	$97,333	$100,976	$105,807	$107,987	$2,180	2.06%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$87,783	$70,849	$97,445	$96,282	$100,593	$112,592	$101,550	$106,501	$4,951	4.88%
Water System Debt Charges/Service de la dette pour service d'eau	$16,345	$8,467	$24,508	$9,403	$16,401	$10,046	$15,634	$15,321	($313)	-2.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,741		$3,508	$3,508	$3,776	$5,070		$12,500	$12,500	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,747	$41,540	$5,000	$23,850	$28,000	$25,889	$19,330	$36,344	$17,014	88.02%
Deficit from a previous year/Déficit d'une année précédente	$8,070	$8,070			$5,157	$5,157	$9,036	$7,992	($1,044)	-11.55%
Other Fiscal services/Autres services financiers	$4,500	$2,131	$2,400	$11,691	$3,600	$2,843	$3,000	$3,000		
TOTAL	$228,115	$235,266	$237,337	$244,475	$254,860	$262,573	$254,357	$289,645	$35,288	13.87%
SURPLUS/DEFICIT		($5,157)		($9,036)		($7,992)				
Water Rate:	$161.00		$171.00		$171.00		$181.00	$181.00		
Sewer Rate:	$171.00		$181.00		$181.00		$191.00	$191.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Oromocto POPULATION: 8,402 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$6,579,319	$6,579,319	$7,247,662	$7,247,662	$7,802,976	$7,802,976	$8,785,690	$9,633,511	$847,821	9.65%
Unconditional grant/subvention inconditonnelle	$808,653	$808,653	$727,787	$727,787	$727,787	$727,787	$727,787	$742,343	$14,556	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$404,600	$400,003	$403,000	$400,155	$420,000	$427,303	$435,900	$443,943	$8,043	1.85%
Sale of services/vente de services	$909,430	$577,802	$877,635	$927,772	$864,995	$926,254	$873,250	$890,000	$16,750	1.92%
Other revenue own source/autres revenues propres sources	$179,720	$248,039	$207,455	$668,254	$206,695	$1,111,762	$268,890	$416,884	$147,994	55.04%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$45,715	$85,484	$82,260	$33,400	$1,034,370	$36,361	$632,335	$200,035	($432,300)	-68.37%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$302,743								
.....PILT adjustment/adjustement PTLI		$1,021,523	$578,534	$578,534	$444,124	$444,124		$190,370	$190,370	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$120,385	$120,385	$553,818	$553,818	$76,487	$76,487	$81,204	$578,043	$496,839	611.84%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$9,047,822	$10,143,951	$10,678,151	$11,137,382	$11,577,434	$11,553,054	$11,805,056	$13,095,129	$1,290,073	10.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,107,724	$1,175,289	$1,210,248	$1,245,680	$1,455,887	$1,558,906	$1,661,279	$1,818,977	$157,698	9.49%
Protective services/services de protection										
.....Police	$1,151,467	$1,125,983	$1,173,215	$1,198,782	$1,263,483	$1,229,128	$1,377,500	$1,420,678	$43,178	3.13%
.....Fire-operating/service d'incendie	$1,534,606	$1,514,938	$1,634,650	$1,714,714	$1,770,220	$1,777,540	$1,912,603	$2,069,803	$157,200	8.22%
.....Water cost/coût de l'eau								$400,000	$400,000	100.00%
.....Emergency measures/medures d'urgence	$6,920	$7,157	$15,620	$39,934	$20,270	$22,925	$22,500	$36,500	$14,000	62.22%
.....Other/autre	$173,310	$165,971	$177,165	$167,940	$179,230	$249,752	$183,660	$181,815	($1,845)	-1.00%
Transportation/transport	$1,763,827	$1,673,441	$1,833,034	$1,628,145	$1,862,025	$1,749,925	$2,042,128	$2,117,595	$75,467	3.70%
Environment health/hygiène	$285,970	$289,864	$318,465	$298,998	$322,975	$299,298	$307,555	$324,800	$17,245	5.61%
Public health/santé publique										
Enviroment development/urbanisme	$246,390	$144,585	$225,150	$211,116	$222,955	$223,491	$254,940	$311,495	$56,555	22.18%
Recreation & culture/loisirs & culture	$1,030,447	$1,128,856	$1,091,166	$1,115,767	$1,154,548	$1,143,426	$1,354,158	$1,449,946	$95,788	7.07%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$650,780	$645,115	$554,639	$554,847	$453,341	$456,740	$781,384	$658,820	($122,564)	-15.69%
.....Transfers/transferts	$1,034,500	$2,134,380	$2,444,799	$2,880,255	$2,872,500	$2,263,880	$1,817,700	$2,304,700	$487,000	26.79%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$61,881	$61,881					$89,649		($89,649)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$9,047,822	$10,067,460	$10,678,151	$11,056,178	$11,577,434	$10,975,011	$11,805,056	$13,095,129	$1,290,073	10.93%
SURPLUS/DEFICIT		$76,491		$81,204		$578,043				
Debt cost ratio	7.19%		5.19%		3.92%		6.62%	5.03%		-23.99%
Net Budget/budget net	$7,387,972		$7,975,449		$8,530,763		$9,513,477	$10,375,854	$862,377	9.06%
Unconditional grant/subvention inconditonnelle	$808,653		$727,787		$727,787		$727,787	$742,343	$14,556	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,579,319		$7,247,662		$7,802,976		$8,785,690	$9,633,511	$847,821	9.65%
Municipal tax base/assiette fiscale	$524,569,243		$585,545,080		$627,471,069		$693,562,945	$757,549,503	$63,986,558	9.23%
Tax rate/taux de taxe	$1.2542		$1.2378		$1.2436		$1.2667	$1.2717	$0.0049	0.39%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Oromocto POPULATION: 8,402 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,155,845	$1,247,050	$1,054,465	$696,164	$976,015	$661,109	$883,795	$1,238,920	$355,125	40.18%
Sale of Sewerage services/Tarif du service d'égout	$1,142,625	$1,231,317	$1,041,245	$683,590	$958,555	$644,519	$863,325	$1,222,410	$359,085	41.59%
Other sales of service/Autre ventes de service	$24,953	$31,779	$28,795	$41,124	$25,234	$56,524	$65,055	$62,600	($2,455)	-3.77%
Water Supply for Fire Protection/Approvisionnement en eau - incendies								$400,000	$400,000	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$15,200	$22,150	$20,120	$20,571	$22,500	$44,016	$32,500	$32,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,857	$2,857	$44,855	$44,855	$149,736	$149,736				
TOTAL	$2,341,480	$2,535,153	$2,189,480	$1,486,304	$2,132,040	$1,555,904	$1,844,675	$2,956,430	$1,111,755	60.27%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,243,117	$1,396,681	$1,300,417	$1,078,427	$1,281,445	$1,221,604	$1,157,610	$1,294,807	$137,197	11.85%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$359,423	$241,772	$374,987	$364,818	$395,420	$407,486	$444,770	$452,695	$7,925	1.78%
Water System Debt Charges/Service de la dette pour service d'eau	$70,470	$77,939	$35,788	$40,298	$17,338	$22,361	$17,408	$47,697	$30,289	173.99%
Sewer System Debt Charges/Service de la dette pour service d'égout	$70,470	$77,938	$35,788	$40,297	$17,337	$22,361	$17,407	$47,697	$30,290	174.01%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$595,000	$590,537	$439,500	$156,316	$415,500	$210,026	$8,500	$724,500	$716,000	8423.53%
Deficit from a previous year/Déficit d'une année précédente							$193,980	$384,034	$190,054	97.98%
Other Fiscal services/Autres services financiers	$3,000	$550	$3,000	$128	$5,000	$56,100	$5,000	$5,000		
TOTAL	$2,341,480	$2,385,417	$2,189,480	$1,680,284	$2,132,040	$1,939,938	$1,844,675	$2,956,430	$1,111,755	60.27%
SURPLUS/DEFICIT		$149,736		($193,980)		($384,034)				
Water Rate:	$225.00		$225.00		$225.00		$287.00	$322.00	$35.00	12.20%
Sewer Rate:	$225.00		$225.00		$225.00		$287.00	$321.00	$34.00	11.85%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Quispamsis POPULATION: 15,239 Group: D Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$6,991,980	$6,991,980	$7,721,397	$7,721,397	$8,921,093	$8,921,093	$10,080,512	$11,266,024	$1,185,512	11.76%
Unconditional grant/subvention inconditonnelle	$893,237	$893,237	$803,914	$803,914	$805,590	$805,590	$807,266	$823,412	$16,146	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$72,936	$35,834	$35,834	$35,834	$35,834	$35,834	$39,409	$44,094	$4,685	11.89%
Sale of services/vente de services	$381,407	$412,717	$404,584	$411,595	$350,868	$341,572	$199,591	$194,606	($4,985)	-2.50%
Other revenue own source/autres revenues propres sources	$154,257	$176,886	$170,859	$425,772	$208,912	$768,555	$246,852	$285,871	$39,019	15.81%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$50,000	$55,291	$50,000	$60,382	$50,000	$66,542	$40,000	$40,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$8,947	$8,952	$8,947	$8,952	$8,947	$8,947	$8,947	$8,947		
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,303	$1,303	$2,283	$2,283	$5,748	$5,748	$1,040	$12,712	$11,672	1122.31%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,554,067	$8,576,200	$9,197,818	$9,470,129	$10,386,992	$10,953,881	$11,423,617	$12,675,666	$1,252,049	10.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$710,919	$713,436	$784,636	$766,214	$893,335	$879,877	$1,021,556	$1,172,294	$150,738	14.76%
Protective services/services de protection										
....Police	$1,444,776	$1,444,776	$1,533,252	$1,533,252	$1,701,892	$1,703,892	$1,815,396	$1,925,512	$110,116	6.07%
....Fire-operating/service d'incendie	$1,018,313	$1,018,327	$1,072,883	$1,071,487	$1,124,822	$1,128,107	$1,236,456	$1,461,580	$225,124	18.21%
....Water cost/coût de l'eau								$5,760	$5,760	100.00%
....Emergency measures/medures d'urgence	$113,760	$113,342	$128,754	$128,739	$156,013	$159,819	$167,252	$158,151	($9,101)	-5.44%
....Other/autre	$91,163	$95,914	$112,413	$112,048	$141,126	$138,884	$146,932	$164,453	$17,521	11.92%
Transportation/transport	$1,878,971	$1,946,170	$2,118,023	$2,135,780	$2,264,280	$2,325,616	$2,516,325	$2,567,283	$50,958	2.03%
Environment health/hygiène	$102,000	$104,366	$107,100	$110,354	$110,400	$113,297	$120,400	$130,000	$9,600	7.97%
Public health/santé publique										
Enviroment development/urbanisme	$120,002	$118,667	$128,799	$129,569	$225,465	$200,224	$224,089	$574,745	$350,656	156.48%
Recreation & culture/loisirs & culture	$1,442,970	$1,369,945	$1,520,185	$1,525,874	$1,646,256	$1,533,358	$1,914,291	$1,980,129	$65,838	3.44%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$1,581,193	$1,465,509	$1,567,009	$1,550,708	$1,548,403	$1,543,095	$1,510,920	$1,485,759	($25,161)	-1.67%
....Transfers/transferts	$50,000	$180,000	$124,700	$405,000	$575,000	$1,215,000	$750,000	$1,050,000	$300,000	40.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$64	$64						
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$8,554,067	$8,570,452	$9,197,818	$9,469,089	$10,386,992	$10,941,169	$11,423,617	$12,675,666	$1,252,049	10.96%
SURPLUS/DEFICIT		$5,748		$1,040		$12,712				
Debt cost ratio	18.48%		17.04%		14.91%		13.23%	11.72%		-11.38%
Net Budget/budget net	$7,885,217		$8,525,311		$9,726,683		$10,887,778	$12,089,436	$1,201,658	11.04%
Unconditional grant/subvention inconditonnelle	$893,237		$803,914		$805,590		$807,266	$823,412	$16,146	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,991,980		$7,721,397		$8,921,093		$10,080,512	$11,266,024	$1,185,512	11.76%
Municipal tax base/assiette fiscale	$584,119,000		$645,060,400		$724,947,550		$806,969,100	$890,142,150	$83,173,050	10.31%
Tax rate/taux de taxe	$1.1970		$1.1970		$1.2306		$1.2492	$1.2656	$0.0165	1.32%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Quispamsis POPULATION: 15,239 Group: D Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$35,040	$28,733	$33,200	$40,832	$43,000	$54,489	$61,000	$79,000	$18,000	29.51%
Sale of Sewerage services/Tarif du service d'égout	$1,093,860	$1,123,523	$1,134,030	$1,157,228	$1,224,960	$1,234,401	$1,312,396	$1,395,700	$83,304	6.35%
Other sales of service/Autre ventes de service	$9,000	$13,700	$9,000	$61,350	$42,500	$80,750	$66,500	$50,000	($16,500)	-24.81%
Water Supply for Fire Protection/Approvisionnement en eau - incendies								$5,760	$5,760	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$27,200	$43,335	$27,960	$41,519	$27,844	$47,987	$26,044	$27,108	$1,064	4.09%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente			$82,800	$82,800	$68,541	$68,541	$171,905	$102,711	($69,194)	-40.25%
TOTAL	$1,165,100	$1,209,291	$1,286,990	$1,383,729	$1,406,845	$1,486,168	$1,637,845	$1,660,279	$22,434	1.37%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$82,117	$147,197	$111,194	$111,022	$163,924	$207,795	$268,126	$269,272	$1,146	0.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$533,211	$536,215	$616,365	$682,594	$678,580	$671,502	$731,295	$725,444	($5,851)	-0.80%
Water System Debt Charges/Service de la dette pour service d'eau	$513,423	$420,760	$389,749	$381,951						
Sewer System Debt Charges/Service de la dette pour service d'égout			$127,335		$517,341	$446,148	$529,424	$633,563	$104,139	19.67%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$14,947	$8,952	$17,347	$8,952	$22,000	$30,947	$84,000	$22,000	($62,000)	-73.81%
Deficit from a previous year/Déficit d'une année précédente	$1,402	$1,402								
Other Fiscal services/Autres services financiers	$20,000	$26,224	$25,000	$27,304	$25,000	$27,065	$25,000	$10,000	($15,000)	-60.00%
TOTAL	$1,165,100	$1,140,750	$1,286,990	$1,211,823	$1,406,845	$1,383,457	$1,637,845	$1,660,279	$22,434	1.37%
SURPLUS/DEFICIT		$68,541		$171,906		$102,711				
Water Rate:	$330.00		$461.00		$461.00		$468.00	$480.00	$12.00	2.56%
Sewer Rate:	$309.00		$320.00		$320.00		$332.00	$340.00	$8.00	2.41%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Richibucto POPULATION: 1,290 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$824,260	$824,260	$876,651	$876,651	$942,597	$942,597	$979,682	$1,038,745	$59,063	6.03%
Unconditional grant/subvention inconditonnelle	$139,737	$139,737	$125,764	$125,764	$125,764	$125,764	$125,764	$128,279	$2,515	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,754	$82,760	$87,803	$87,805	$67,829	$67,830	$68,147	$75,743	$7,596	11.15%
Sale of services/vente de services	$258,020	$277,074	$268,000	$278,860	$289,511	$310,925	$315,011	$315,450	$439	0.14%
Other revenue own source/autres revenues propres sources	$25,124	$17,967	$28,100	$84,187	$28,500	$81,013	$75,735	$87,701	$11,966	15.80%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources							$1,341	$1,341		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$92,309		$75,000		$39,000				
.....PILT adjustment/adjustement PTLI	$1,298	$1,298					$85	$319	$234	275.29%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$6,958	$6,958	$4,996	$4,996	$55,220	$55,220	$958	$20,511	$19,553	2041.02%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,338,151	$1,442,363	$1,371,314	$1,513,263	$1,509,421	$1,622,349	$1,566,723	$1,668,089	$101,366	6.47%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$224,859	$239,623	$230,802	$245,745	$306,123	$340,072	$359,265	$373,447	$14,182	3.95%
Protective services/services de protection										
.....Police	$259,680	$164,576	$260,880	$266,724	$276,115	$259,537	$280,615	$291,080	$10,465	3.73%
.....Fire-operating/service d'incendie	$61,086	$66,899	$64,013	$60,007	$63,636	$55,996	$64,853	$71,714	$6,861	10.58%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$3,800	$4,954	$706	$181	$750	$182	$205	$130	($75)	-36.59%
.....Other/autre	$1,925	$1,830	$1,925	$1,837	$1,850	$1,832	$1,850	$2,150	$300	16.22%
Transportation/transport	$169,500	$161,156	$170,230	$151,880	$181,200	$161,459	$159,830	$196,640	$36,810	23.03%
Environment health/hygiène	$83,000	$84,412	$93,000	$81,066	$96,000	$106,351	$96,500	$99,000	$2,500	2.59%
Public health/santé publique										
Enviroment development/urbanisme	$193,130	$190,546	$184,799	$185,186	$187,627	$207,691	$175,845	$183,491	$7,646	4.35%
Recreation & culture/loisirs & culture	$228,270	$259,661	$258,146	$289,181	$261,798	$267,051	$272,730	$298,098	$25,368	9.30%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$112,901	$96,470	$106,813	$96,863	$134,286	$111,229	$155,030	$152,339	($2,691)	-1.74%
.....Transfers/transferts		$117,016		$133,635		$110,913				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$36	$36				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,338,151	$1,387,143	$1,371,314	$1,512,305	$1,509,421	$1,622,349	$1,566,723	$1,668,089	$101,366	6.47%
SURPLUS/DEFICIT		$55,220		$958						
Debt cost ratio	8.44%		7.79%		8.90%		9.90%	9.13%		-7.71%
Net Budget/budget net	$963,997		$1,002,415		$1,068,361		$1,105,446	$1,167,024	$61,578	5.57%
Unconditional grant/subvention inconditonnelle	$139,737		$125,764		$125,764		$125,764	$128,279	$2,515	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$824,260		$876,651		$942,597		$979,682	$1,038,745	$59,063	6.03%
Municipal tax base/assiette fiscale	$65,956,650		$70,148,968		$74,940,172		$76,669,445	$81,291,719	$4,622,274	6.03%
Tax rate/taux de taxe	$1.2497		$1.2497		$1.2578		$1.2778	$1.2778	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Richibucto POPULATION: 1,290 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$206,000	$210,783	$206,000	$211,121	$206,000	$196,884	$210,000	$210,000		
Sale of Sewerage services/Tanf du service d'égout	$166,060	$168,278	$166,060	$167,118	$160,750	$161,760	$164,000	$165,000	$1,000	0.61%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$26,952	$10,000	$24,757	$15,000	$31,209	$15,000	$15,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précédente	$4,523	$4,523	$17,354	$17,354	$11,224	$2,940	$8,284		($8,284)	-100.00%
TOTAL	$386,583	$410,536	$399,414	$420,350	$392,974	$392,793	$397,284	$390,000	($7,284)	-1.83%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$60,825	$64,941	$67,650	$71,953	$69,765	$70,734	$66,000	$66,000		
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$104,036	$76,797	$111,036	$109,742	$130,696	$131,184	$144,939	$139,965	($4,974)	-3.43%
Water System Debt Charges/Service de la dette pour service d'eau	$156,868	$162,547	$157,328	$156,451	$150,513	$144,624	$106,835	$105,275	($1,560)	-1.46%
Sewer System Debt Charges/Service de la dette pour service d'égout			$30,000		$42,000		$79,510	$78,760	($750)	-0.94%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$64,854	$5,511	$33,400	$67,980		$142,448				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$18,989		$34,510		$13,753				
TOTAL	$386,583	$328,785	$399,414	$440,636	$392,974	$502,743	$397,284	$390,000	($7,284)	-1.83%
SURPLUS/DEFICIT		$81,751		($20,286)		($109,950)				
Water Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Sewer Rate:	$190.00		$190.00		$190.00		$190.00	$190.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Riverview POPULATION: 17,832 Group: D Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$10,225,074	$10,225,074	$10,932,071	$10,932,071	$12,018,706	$12,018,706	$13,168,313	$14,582,799	$1,414,486	10.74%
Unconditional grant/subvention inconditonnelle	$1,441,716	$1,441,716	$1,297,545	$1,297,544	$1,369,250	$1,369,250	$1,440,955	$1,469,774	$28,819	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$304,378	$741,246	$351,564	$947,664	$379,575	$303,355	$404,767	$420,095	$15,328	3.79%
Sale of services/Vente de services	$557,860	$507,022	$563,280	$584,227	$617,631	$695,076	$586,108	$642,350	$56,242	9.60%
Other revenue own source/autres revenues propres sources	$427,400	$486,592	$513,300	$507,691	$431,700	$547,476	$456,281	$685,315	$229,034	50.20%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$424,925		$442,287		$530,000	$556,958	$539,000	$400,000	($139,000)	-25.79%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$6,011	$6,011	$267,609	$267,609	$2,481	$2,481	$134,377	$34,673	($99,704)	-74.20%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$13,387,364	$13,407,661	$14,367,656	$14,536,806	$15,349,343	$15,493,302	$16,729,801	$18,235,006	$1,505,205	9.00%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,121,702	$1,041,103	$1,171,678	$1,131,167	$1,225,233	$1,204,582	$1,353,882	$1,422,308	$68,426	5.05%
Protective services/services de protection										
....Police	$2,304,468	$2,336,194	$2,190,076	$2,303,630	$2,358,826	$2,352,055	$2,455,645	$2,622,997	$167,352	6.81%
....Fire-operating/service d'incendie	$1,258,105	$1,253,077	$925,064	$911,672	$1,031,570	$959,706	$972,195	$1,061,592	$89,397	9.20%
....Water cost/coût de l'eau	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
....Emergency measures/medures d'urgence	$388,702	$410,649	$845,928	$841,823	$936,863	$924,381	$854,037	$918,841	$64,804	7.59%
....Other/autre	$231,569	$228,139	$274,200	$249,286	$203,737	$197,546	$206,320	$246,427	$40,107	19.44%
Transportation/transport	$2,067,087	$2,124,917	$2,077,702	$2,064,588	$2,115,605	$2,103,183	$2,410,864	$2,542,628	$131,764	5.47%
Environment health/hygiène	$600,695	$605,091	$639,500	$617,177	$660,163	$632,653	$665,004	$681,408	$16,404	2.47%
Public health/santé publique										
Enviroment development/urbanisme	$324,366	$325,077	$333,460	$338,027	$396,344	$438,039	$491,493	$515,739	$24,246	4.93%
Recreation & culture/loisirs & culture	$1,939,670	$1,972,303	$2,059,824	$2,077,331	$2,330,601	$2,225,364	$2,521,361	$2,813,066	$291,705	11.57%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$1,870,000	$1,843,974	$1,914,137	$1,933,345	$2,155,000	$2,139,727	$2,560,000	$2,810,000	$250,000	9.77%
....Transfers/transferts	$981,000	$964,656	$1,636,087	$1,634,383	$1,635,401	$1,981,393	$1,939,000	$2,300,000	$361,000	18.62%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$13,387,364	$13,405,180	$14,367,656	$14,402,429	$15,349,343	$15,458,629	$16,729,801	$18,235,006	$1,505,205	9.00%
SURPLUS/DEFICIT		$2,481		$134,377		$34,673				
Debt cost ratio	13.97%		13.32%		14.04%		15.30%	15.41%		0.71%
Net Budget/budget net	$11,666,790		$12,229,616		$13,387,956		$14,609,268	$16,052,573	$1,443,305	9.88%
Unconditional grant/subvention inconditonnelle	$1,441,716		$1,297,545		$1,369,250		$1,440,955	$1,469,774	$28,819	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$10,225,074		$10,932,071		$12,018,706		$13,168,313	$14,582,799	$1,414,486	10.74%
Municipal tax base/assiette fiscale	$666,337,050		$712,409,900		$783,222,550		$858,138,900	$943,095,500	$84,956,600	9.90%
Tax rate/taux de taxe	$1.5345		$1.5345		$1.5345		$1.5345	$1.5463	$0.0117	0.77%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverview POPULATION: 17,832 Group: D Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,075,000	$2,102,295	$2,175,550	$2,198,689	$2,334,400	$2,376,120	$2,586,116	$2,729,567	$143,451	5.55%
Sale of Sewerage services/Tarif du service d'égout	$1,345,000	$1,360,580	$1,420,500	$1,422,372	$1,660,000	$1,662,785	$1,749,587	$1,901,930	$152,343	8.71%
Other sales of service/Autre ventes de service	$96,400	$32,569	$103,950	$47,565	$102,600	$117,001	$118,000	$124,000	$6,000	5.08%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$61,806		$52,830						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$100,000						
Surplus from previous year/Excédents d'année précédente							$2,613	$106,960	$104,347	3993.38%
TOTAL	$3,816,400	$3,857,250	$4,000,000	$4,121,456	$4,397,000	$4,455,906	$4,756,316	$5,162,457	$406,141	8.54%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,104,353	$2,335,660	$2,286,770	$2,433,701	$2,537,332	$2,388,660	$2,720,957	$2,701,914	($19,043)	-0.70%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,164,982	$1,220,099	$1,201,494	$1,247,012	$1,397,187	$1,348,341	$1,482,359	$1,571,083	$88,724	5.99%
Water System Debt Charges/Service de la dette pour service d'eau	$50,249	$48,151	$50,776	$44,676	$10,000	$14,545	$65,500	$186,960	$121,460	185.44%
Sewer System Debt Charges/Service de la dette pour service d'égout	$26,569	$32,687	$147,535	$106,244	$134,500	$135,095	$237,500	$292,500	$55,000	23.16%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$332,945	$195,471	$311,074	$284,859	$205,861	$350,185	$250,000	$410,000	$160,000	64.00%
Deficit from a previous year/Déficit d'une année précédente	$137,302	$137,302	$2,351	$2,351	$112,120	$112,120				
Other Fiscal services/Autres services financiers										
TOTAL	$3,816,400	$3,969,370	$4,000,000	$4,118,843	$4,397,000	$4,348,946	$4,756,316	$5,162,457	$406,141	8.54%
SURPLUS/DEFICIT		($112,120)		$2,613		$106,960				
Water Rate:	$300.00		$310.00		$320.00		$340.00	$360.00	$20.00	5.88%
Sewer Rate:	$204.00		$210.00		$240.00		$246.00	$264.00	$18.00	7.32%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rothesay POPULATION: 11,637 Group: D Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$6,840,350	$6,840,350	$7,532,078	$7,532,078	$8,370,414	$8,370,414	$9,237,570	$9,836,441	$598,871	6.48%
Unconditional grant/subvention inconditonnelle	$446,111	$446,111	$401,500	$401,500	$401,500	$401,501	$401,500	$409,530	$8,030	2.00%
Federal PILT/PLTI fédéral					$8,752		$8,752		($8,752)	-100.00%
Services other governments/services autres gouvernments	$68,466	$75,590	$69,982	$73,749	$69,982	$71,434	$67,896	$72,681	$4,785	7.05%
Sale of services/vente de services	$182,250	$396,940	$160,548	$440,155	$163,193	$459,782	$182,265	$300,105	$117,840	64.65%
Other revenue own source/autres revenues propres sources	$65,824	$457,972	$63,825	$427,548	$57,225	$139,142	$57,590	$62,851	$5,261	9.14%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$80,800	$102,211	$88,844	$56,746	$112,657	$87,305	$70,357	$70,357		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$355,000	$275,000	$275,000	$375,000	$275,000	$275,000	$375,000	$475,000	$100,000	26.67%
....PILT adjustment/adjustement PTLI			$378					$84	$84	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$6,199	$6,197	$2,845	$2,845	$1,277	$1,277	$1,070	$2,951	$1,881	175.79%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,045,000	$8,600,371	$8,595,000	$9,309,621	$9,460,000	$9,805,855	$10,402,000	$11,230,000	$828,000	7.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$909,052	$876,500	$985,954	$938,452	$1,040,480	$1,072,669	$1,163,015	$1,269,591	$106,576	9.16%
Protective services/services de protection										
....Police	$1,185,803	$1,185,803	$1,246,160	$1,246,156	$1,374,430	$1,374,430	$1,465,907	$1,521,520	$55,613	3.79%
....Fire-operating/service d'incendie	$1,024,118	$999,167	$1,073,341	$1,048,344	$1,102,431	$1,060,455	$1,154,295	$1,230,135	$75,840	6.57%
....Water cost/coût de l'eau	$96,000	$96,000	$109,500	$109,500	$115,000	$115,000	$122,500	$176,500	$54,000	44.08%
....Emergency measures/medures d'urgence	$97,600	$93,000	$105,246	$105,246	$125,427	$125,427	$133,828	$126,472	($7,356)	-5.50%
....Other/autre	$25,300	$15,617	$25,300	$11,469	$22,300	$12,443	$22,300	$28,300	$6,000	26.91%
Transportation/transport	$1,736,756	$1,649,676	$1,922,775	$1,749,496	$2,244,702	$2,078,399	$2,524,999	$2,666,227	$141,228	5.59%
Environment health/hygiène	$418,823	$448,384	$489,739	$501,937	$510,768	$514,119	$522,447	$517,420	($5,027)	-0.96%
Public health/santé publique										
Enviroment development/urbanisme	$397,265	$387,242	$446,807	$384,866	$443,562	$427,978	$500,701	$534,168	$33,467	6.68%
Recreation & culture/loisirs & culture	$618,087	$731,870	$598,313	$725,444	$696,412	$836,747	$784,699	$862,496	$77,797	9.91%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$904,669	$857,172	$877,365	$894,829	$961,741	$951,918	$914,340	$957,446	$43,106	4.71%
....Transfers/transferts	$631,500	$1,258,636	$714,500	$1,592,812	$822,725	$1,461,251	$1,092,725	$1,339,725	$247,000	22.60%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$27	$27			$22		$244		($244)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$8,045,000	$8,599,094	$8,595,000	$9,308,551	$9,460,000	$10,030,836	$10,402,000	$11,230,000	$828,000	7.96%
SURPLUS/DEFICIT		$1,277		$1,070		($224,981)				
Debt cost ratio	11.25%		10.21%		10.17%		8.79%	8.53%		-3.01%
Net Budget/budget net	$7,286,461		$7,933,578		$8,780,666		$9,647,822	$10,245,971	$598,149	6.20%
Unconditional grant/subvention inconditonnelle	$446,111		$401,500		$401,500		$401,500	$409,530	$8,030	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt					$8,752		$8,752		($8,752)	-100.00%
Warrant/mandat	$6,840,350		$7,532,078		$8,370,414		$9,237,570	$9,836,441	$598,871	6.48%
Municipal tax base/assiette fiscale	$574,819,357		$632,947,751		$686,099,508		$739,005,572	$786,915,333	$47,909,761	6.48%
Tax rate/taux de taxe	$1.1900		$1.1900		$1.2200		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Rothesay POPULATION: 11,637 Group: D Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$533,758	$533,978	$542,537	$545,133	$609,787	$592,757	$603,873	$603,363	($510)	-0.08%
Sale of Sewerage services/Tarif du service d'égout	$858,436	$868,217	$877,933	$885,481	$890,572	$892,252	$895,582	$901,782	$6,200	0.69%
Other sales of service/Autre ventes de service	$237,327	$374,271	$106,284	$142,219	$101,274	$175,030	$116,151	$116,062	($89)	-0.08%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$96,000	$96,000	$109,500	$109,500	$115,000	$115,000	$122,500	$176,500	$54,000	44.08%
Frontage Fees/Frais de façade	$62,058	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704		
Other revenue from own sources/autres revenus - propre sources	$47,814	$46,385	$44,150	$44,232	$45,100	$43,395	$45,390	$43,560	($1,830)	-4.03%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$38,000	$38,000	$15,605	$15,605	$14,440	$92,843	$78,403	542.96%
Surplus from previous year/Excédents d'année précédente	$1,379	$1,379	$1,559	$1,560	$1,272	$1,271	$1,179	$2,037	$858	72.77%
TOTAL	$1,836,772	$1,980,934	$1,780,667	$1,826,829	$1,839,314	$1,896,014	$1,859,819	$1,996,851	$137,032	7.37%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$282,681	$296,591	$306,476	$302,928	$345,021	$356,727	$398,481	$437,809	$39,328	9.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$368,002	$338,847	$384,142	$320,978	$388,346	$348,192	$475,369	$553,187	$77,818	16.37%
Water System Debt Charges/Service de la dette pour service d'eau	$386,731	$374,686	$414,712	$409,329	$472,318	$456,914	$423,594	$418,879	($4,715)	-1.11%
Sewer System Debt Charges/Service de la dette pour service d'égout	$323,186	$314,755	$321,002	$314,037	$232,857	$228,676	$208,042	$240,309	$32,267	15.51%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$476,172	$654,784	$354,335	$478,375	$400,772	$503,465	$354,333	$346,667	($7,666)	-2.16%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$1,836,772	$1,979,663	$1,780,667	$1,825,647	$1,839,314	$1,893,974	$1,859,819	$1,996,851	$137,032	7.37%
SURPLUS/DEFICIT		$1,271		$1,182		$2,040				
Water Rate:	$306.00		$306.00		$338.00		$338.00	$336.00	($2.00)	-0.59%
Sewer Rate:	$225.00		$225.00		$225.00		$225.00	$225.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sackville POPULATION: 5,411 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$5,167,445	$5,167,445	$5,490,805	$5,490,805	$6,012,751	$6,012,751	$6,314,506	$6,747,092	$432,586	6.85%
Unconditional grant/subvention inconditonnelle	$580,914	$580,914	$522,822	$522,822	$522,822	$522,822	$522,822	$533,278	$10,456	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$105,461	$130,154	$106,634	$124,207	$106,635	$107,461	$111,575	$117,576	$6,001	5.38%
Sale of services/vente de services	$48,680	$53,696	$47,707	$30,248	$40,300	$43,899	$45,200	$44,000	($1,200)	-2.65%
Other revenue own source/autres revenues propres sources	$70,672	$118,029	$70,672	$80,621	$72,949	$65,615	$78,585	$71,585	($7,000)	-8.91%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$6,550	$4,660	$8,900	$11,024	$37,500	$8,689	$13,600	$13,600		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$160,315	$52,023	$5,636	($46,387)	-89.17%
....PILT adjustment/adjustement PTLI	$200	$200	$120					$380	$380	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$11,981	$11,981	$10,094	$10,094	$7,559	$7,559	$9,002	$1,695	($7,307)	-81.17%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,991,903	$6,067,079	$6,257,754	$6,269,821	$6,800,516	$6,929,111	$7,147,313	$7,534,842	$387,529	5.42%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$565,928	$637,052	$608,390	$710,183	$661,501	$786,345	$781,679	$875,502	$93,823	12.00%
Protective services/services de protection										
....Police	$1,207,824	$1,640,396	$1,232,577	$1,171,432	$1,274,059	$1,223,268	$1,349,709	$1,382,896	$33,187	2.46%
....Fire-operating/service d'incendie	$149,414	$177,022	$173,908	$180,492	$184,510	$114,113	$193,582	$194,417	$835	0.43%
....Water cost/coût de l'eau	$226,000	$226,000	$226,000	$226,000	$326,000	$326,000	$336,000	$336,000		
....Emergency measures/medures d'urgence	$6,000	$22,894	$6,000	$8,212	$6,000	$34,378	$8,000	$8,000		
....Other/autre	$144,817	$17,595	$16,900	$19,606	$17,900	$20,495	$24,000	$25,000	$1,000	4.17%
Transportation/transport	$1,236,989	$1,325,865	$1,275,805	$1,331,901	$1,324,380	$1,532,374	$1,399,799	$1,482,956	$83,157	5.94%
Environment health/hygiène	$301,376	$308,304	$305,763	$276,359	$299,248	$299,561	$309,586	$311,740	$2,154	0.70%
Public health/santé publique										
Enviroment development/urbanisme	$353,710	$452,809	$486,004	$492,784	$559,102	$549,745	$637,976	$680,727	$42,751	6.70%
Recreation & culture/loisirs & culture	$483,239	$492,428	$470,133	$502,368	$484,773	$618,184	$524,438	$580,697	$56,259	10.73%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$536,606	$590,725	$611,274	$616,482	$735,996	$772,199	$744,355	$646,907	($97,448)	-13.09%
....Transfers/transferts	$780,000	$170,914	$845,000	$725,000	$923,000	$650,754	$838,000	$1,010,000	$172,000	20.53%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$4,047		$189		($189)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,991,903	$6,062,004	$6,257,754	$6,260,819	$6,800,516	$6,927,416	$7,147,313	$7,534,842	$387,529	5.42%
SURPLUS/DEFICIT		$5,075		$9,002		$1,695				
Debt cost ratio	8.96%		9.77%		10.82%		10.41%	8.59%		-17.56%
Net Budget/budget net	$5,748,359		$6,013,627		$6,535,573		$6,837,328	$7,280,370	$443,042	6.48%
Unconditional grant/subvention inconditonnelle	$580,914		$522,822		$522,822		$522,822	$533,278	$10,456	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,167,445		$5,490,805		$6,012,751		$6,314,506	$6,747,092	$432,586	6.85%
Municipal tax base/assiette fiscale	$342,204,700		$357,707,850		$391,710,247		$411,368,461	$439,549,938	$28,181,477	6.85%
Tax rate/taux de taxe	$1.5100		$1.5350		$1.5350		$1.5350	$1.5350	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Sackville POPULATION: 5,411 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$571,018	$570,465	$579,479	$564,533	$571,973	$550,682	$595,906	$856,380	$260,474	43.71%
Sale of Sewerage services/Tanf du service d'égout	$571,018	$545,866	$579,479	$555,930	$571,973	$524,053	$595,906	$571,620	($24,286)	-4.08%
Other sales of service/Autre ventes de service	$19,000	$20,665	$19,000	$29,764	$19,000	$13,872	$19,500	$17,000	($2,500)	-12.82%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$226,000	$226,000	$226,000	$226,000	$326,000	$326,000	$336,000	$336,000		
Frontage Fees/Frais de façade										
Other revenue from own source[illegible]s revenus - propre sources	$26,000	$25,669	$23,000	$72,231	$21,999	$24,715	$24,000	$27,000	$3,000	12.50%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$62,500				
Surplus from previous year/Excédents d'année précédente	$15,197	$15,197	$9,575	$9,575	$8,490	$8,489	$3,630	$3,703	$73	2.01%
TOTAL	$1,428,233	$1,403,862	$1,436,533	$1,458,033	$1,519,435	$1,510,311	$1,574,942	$1,811,703	$236,761	15.03%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$467,912	$557,384	$482,114	$458,189	$500,490	$578,259	$516,230	$788,601	$272,371	52.76%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$404,407	$288,480	$419,577	$393,385	$432,113	$282,584	$445,678	$453,628	$7,950	1.78%
Water System Debt Charges/Service de la dette pour service d'eau	$237,457	$239,754	$261,921	$278,085	$287,916	$290,038	$301,017	$279,237	($21,780)	-7.24%
Sewer System Debt Charges/Service de la dette pour service d'égout	$237,457	$239,755	$261,921	$278,085	$287,916	$290,038	$301,017	$279,237	($21,780)	-7.24%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$70,000	$70,000		$46,659		$65,689				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$11,000		$11,000		$11,000		$11,000	$11,000		
TOTAL	$1,428,233	$1,395,373	$1,436,533	$1,454,403	$1,519,435	$1,506,608	$1,574,942	$1,811,703	$236,761	15.03%
SURPLUS/DEFICIT		$8,489		$3,630		$3,703				
Water Rate:	$176.00		$181.00		$181.00		$188.00	$278.00	$90.00	47.87%
Sewer Rate:	$176.00		$181.00		$181.00		$188.00	$188.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Léonard POPULATION: 1,352 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$677,912	$677,912	$691,031	$691,031	$718,095	$718,095	$773,269	$796,551	$23,282	3.01%
Unconditional grant/subvention inconditonnelle	$199,168	$199,168	$179,252	$179,252	$200,283	$200,206	$221,314	$225,740	$4,426	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$373,565	$376,675	$377,237	$406,870	$403,440	$443,780	$393,115	$437,476	$44,361	11.28%
Sale of services/vente de services	$58,000	$101,945	$57,025	$61,256	$56,000	$55,618	$56,200	$55,600	($600)	-1.07%
Other revenue own source/autres revenues propres sources	$73,700	$118,060	$97,450	$224,252	$118,262	$119,611	$100,530	$101,580	$1,050	1.04%
Other unconditional transfers/autres transf. Inconditionnels			$6,797							
Cond. transfers other sources/transf. cond. autres sources	$3,000	$40,798	$3,000	$20,930	$3,000	$21,361	$3,500	$3,500		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$127,094		$46,312		$39,477				
.....PILT adjustment/adjustement PTLI	$385	$385								
.....Surplus 2nd previous year/surplus d'avant-dernière année	$9,258	$9,258	$25,012	$25,012	$1,654	$1,654	$3,187	$1,654	($1,533)	-48.10%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,394,988	$1,651,295	$1,436,804	$1,654,915	$1,500,734	$1,599,802	$1,551,115	$1,622,101	$70,986	4.58%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$228,881	$230,542	$219,903	$234,606	$228,437	$223,799	$219,983	$212,028	($7,955)	-3.62%
Protective services/services de protection										
.....Police	$119,110	$119,110	$123,265	$123,265	$126,035	$126,035	$132,960	$138,500	$5,540	4.17%
.....Fire-operating/service d'incendie	$56,200	$71,343	$51,670	$79,670	$50,770	$50,015	$50,912	$61,928	$11,016	21.64%
.....Water cost/coût de l'eau	$30,000	$30,000	$32,000	$32,000	$36,000	$36,000	$36,000	$36,000		
.....Emergency measures/medures d'urgence	$291,765	$301,146	$320,328	$323,962	$306,494	$317,873	$311,655	$329,199	$17,544	5.63%
.....Other/autre	$500		$500		$500	$147	$500	$500		
Transportation/transport	$200,736	$243,306	$212,610	$219,584	$225,964	$255,509	$255,850	$267,400	$11,550	4.51%
Environment health/hygiène	$52,951	$64,792	$52,790	$63,026	$55,665	$66,915	$57,123	$59,403	$2,280	3.99%
Public health/santé publique										
Enviroment development/urbanisme	$19,484	$17,237	$18,655	$15,351	$19,043	$15,755	$14,287	$14,324	$37	0.26%
Recreation & culture/loisirs & culture	$266,649	$354,111	$274,110	$292,922	$283,839	$323,880	$292,253	$301,251	$8,998	3.08%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$105,397	$104,445	$106,706	$104,065	$137,946	$140,051	$138,821	$180,954	$42,133	30.35%
.....Transfers/transferts	$23,315	$113,609	$23,210	$163,277	$30,000	$42,169	$40,700	$19,385	($21,315)	-52.37%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,057		$41		$71	$1,229	$1,158	1630.99%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,394,988	$1,649,641	$1,436,804	$1,651,728	$1,500,734	$1,598,148	$1,551,115	$1,622,101	$70,986	4.58%
SURPLUS/DEFICIT		$1,654		$3,187		$1,654				
Debt cost ratio	7.56%		7.43%		9.19%		8.95%	11.16%		24.65%
Net Budget/budget net	$877,080		$870,283		$918,378		$994,583	$1,022,291	$27,708	2.79%
Unconditional grant/subvention inconditonnelle	$199,168		$179,252		$200,283		$221,314	$225,740	$4,426	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$677,912		$691,031		$718,095		$773,269	$796,551	$23,282	3.01%
Municipal tax base/assiette fiscale	$47,333,640		$48,249,689		$50,139,300		$53,991,759	$55,617,313	$1,625,554	3.01%
Tax rate/taux de taxe	$1.4322		$1.4322		$1.4322		$1.4322	$1.4322	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Léonard POPULATION: 1,352 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$155,100	$158,035	$162,110	$158,489	$161,200	$191,220	$165,200	$165,200		
Sale of Sewerage services/Tarif du service d'égout	$97,550	$102,886	$103,727	$103,664	$103,250	$103,883	$102,250	$102,250		
Other sales of service/Autre ventes de service		$368		$2,300		$4,335				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$32,000	$32,000	$36,000	$36,000	$36,000	$36,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$11,623	$11,623	$1,200		$1,200		$1,200	$1,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$175	$175	$5,806	$5,806	$2,073	$2,073	$2,543	$1,334	($1,209)	-47.54%
TOTAL	$294,448	$303,087	$304,843	$302,259	$303,723	$337,511	$307,193	$305,984	($1,209)	-0.39%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$104,672	$116,140	$106,732	$107,507	$109,505	$111,385	$116,718	$112,296	($4,422)	-3.79%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$83,837	$83,566	$84,356	$86,574	$92,409	$80,595	$99,045	$97,767	($1,278)	-1.29%
Water System Debt Charges/Service de la dette pour service d'eau	$83,939	$84,839	$90,755	$90,425	$76,557	$77,481	$76,430	$80,921	$4,491	5.88%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$22,000	$16,469	$23,000	$15,000	$25,252	$66,626	$15,000	$15,000		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$210		$90				
TOTAL	$294,448	$301,014	$304,843	$299,716	$303,723	$336,177	$307,193	$305,984	($1,209)	-0.39%
SURPLUS/DEFICIT		$2,073		$2,543		$1,334				
Water Rate:	$257.00		$257.00		$254.00		$260.00	$260.00		
Sewer Rate:	$165.00		$170.00		$170.00		$170.00	$170.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Quentin POPULATION: 2,250 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,084,913	$1,084,913	$1,119,939	$1,119,939	$1,163,444	$1,163,444	$1,229,725	$1,272,291	$42,566	3.46%
Unconditional grant/subvention inconditonnelle	$197,224	$197,224	$177,502	$177,502	$192,583	$192,583	$207,664	$211,817	$4,153	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$77,739	$77,739	$85,481	$85,481	$90,155	$90,155	$91,115	$86,091	($5,024)	-5.51%
Sale of services/vente de services	$24,450	$24,208	$22,250	$21,013	$22,100	$36,518	$21,720	$23,100	$1,380	6.35%
Other revenue own source/autres revenues propres sources	$148,524	$157,717	$156,190	$190,697	$172,917	$207,873	$197,263	$200,992	$3,729	1.89%
Other unconditional transfers/autres transf. Inconditionnels			$1,923							
Cond. transfers other sources/transf. cond. autres sources	$40,100	$58,553	$25,100	$34,182	$52,090	$40,838	$58,600	$87,800	$29,200	49.83%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,550	$11,000					$13,000		($13,000)	-100.00%
.....PILT adjustment/adjustement PTLI	$314	$314	$859	$859			$45	$295	$250	555.56%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,123	$7,123			$5,151	$5,151				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,610,937	$1,618,791	$1,589,244	$1,629,673	$1,698,440	$1,736,562	$1,819,132	$1,882,386	$63,254	3.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$355,915	$393,484	$379,010	$410,806	$404,590	$444,268	$422,218	$425,808	$3,590	0.85%
Protective services/services de protection										
.....Police	$275,250	$226,180	$273,350	$237,149	$284,680	$254,100	$295,670	$302,190	$6,520	2.21%
.....Fire-operating/service d'incendie	$94,020	$99,134	$97,070	$94,122	$100,950	$94,252	$105,180	$99,560	($5,620)	-5.34%
.....Water cost/coût de l'eau	$12,480	$12,480	$12,600	$12,600	$12,600	$12,600	$12,600	$12,600		
.....Emergency measures/medures d'urgence	$2,000	$77	$1,600	$360	$1,600	$103	$1,100	$1,800	$700	63.64%
.....Other/autre	$2,600	$2,878	$3,080	$3,324	$3,200	$2,972	$3,200	$3,200		
Transportation/transport	$275,110	$291,073	$272,400	$277,022	$285,530	$285,172	$287,220	$279,640	($7,580)	-2.64%
Environment health/hygiène	$105,120	$101,522	$113,170	$115,813	$116,080	$113,095	$118,540	$118,300	($240)	-0.20%
Public health/santé publique										
Enviroment development/urbanisme	$73,850	$87,353	$57,640	$55,152	$89,120	$107,696	$156,330	$166,090	$9,760	6.24%
Recreation & culture/loisirs & culture	$224,698	$225,856	$219,463	$218,720	$225,803	$224,162	$241,916	$263,953	$22,037	9.11%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$117,119	$102,045	$92,681	$92,351	$94,850	$120,837	$124,342	$145,562	$21,220	17.07%
.....Transfers/transferts	$72,775	$71,558	$31,675	$81,135	$79,400	$93,751	$36,430	$47,200	$10,770	29.56%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$10,000	$37	$37				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$35,505	$35,505			$14,386	$16,483	$2,097	14.58%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,610,937	$1,613,640	$1,589,244	$1,644,059	$1,698,440	$1,753,045	$1,819,132	$1,882,386	$63,254	3.48%
SURPLUS/DEFICIT		$5,151		($14,386)		($16,483)				
Debt cost ratio	7.27%		5.83%		5.58%		6.84%	7.73%		13.13%
Net Budget/budget net	$1,282,137		$1,297,441		$1,356,027		$1,437,389	$1,484,108	$46,719	3.25%
Unconditional grant/subvention inconditonnelle	$197,224		$177,502		$192,583		$207,664	$211,817	$4,153	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,084,913		$1,119,939		$1,163,444		$1,229,725	$1,272,291	$42,566	3.46%
Municipal tax base/assiette fiscale	$84,755,950		$86,146,462		$89,492,705		$94,591,147	$97,865,449	$3,274,302	3.46%
Tax rate/taux de taxe	$1.2800		$1.3000		$1.3000		$1.3000	$1.3000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Quentin POPULATION: 2,250 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$435,000	$435,316	$465,000		$463,000		$464,000	$493,850	$29,850	6.43%
Sale of Sewerage services/Tarif du service d'égout						$466,518				
Other sales of service/Autre ventes de service	$3,600		$3,100	$459,921	$2,500		$3,000	$3,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$12,480	$12,480	$12,600	$12,600	$12,600	$12,600	$12,600	$12,600		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,000	$6,793	$7,150	$17,855	$7,800	$6,992	$6,900	$13,600	$6,700	97.10%
Unconditional transfers/Transferts inconditionnel						$5,326				
Conditional transfers/Transferts conditionnel				$20,643	$5,000	$40,898	$4,600	$3,000	($1,600)	-34.78%
Other transfers/Autres transferts	$25,000	$10,000	$12,000		$6,500	$12,000				
Surplus from previous year/Excédents d'année précédente	$2,784	$2,784	$244	$244	$4,731	$4,733				
TOTAL	$486,864	$467,373	$500,094	$511,263	$502,131	$549,067	$491,100	$526,050	$34,950	7.12%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$248,849	$249,609	$275,104	$301,724	$278,330	$337,706	$307,860	$307,940	$80	0.03%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$31,350	$30,834	$34,120	$32,746	$33,500	$33,155	$26,100	$28,150	$2,050	7.85%
Water System Debt Charges/Service de la dette pour service d'eau	$154,365	$152,605	$165,870	$165,579	$165,301	$164,528	$135,544	$136,205	$661	0.49%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$27,800	$5,962	$1,000	$24,810	$1,000		$2,000	$35,000	$33,000	1650.00%
Deficit from a previous year/Déficit d'une année précédente							$13,596	$11,155	($2,441)	-17.95%
Other Fiscal services/Autres services financiers	$24,500	$23,632	$24,000		$24,000	$24,833	$6,000	$7,600	$1,600	26.67%
TOTAL	$486,864	$462,642	$500,094	$524,859	$502,131	$560,222	$491,100	$526,050	$34,950	7.12%
SURPLUS/DEFICIT		$4,731		($13,596)		($11,155)				
Water Rate:										
Sewer Rate:										
Combined Rate:	$300.00		$320.00		$320.00		$320.00	$340.00	$20.00	6.25%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Shediac POPULATION: 5,497 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,566,337	$3,566,337	$3,866,082	$3,866,082	$4,261,097	$4,261,097	$4,608,399	$5,150,571	$542,172	11.76%
Unconditional grant/subvention inconditonnelle	$636,142	$636,142	$572,528	$572,527	$587,368	$587,368	$602,208	$614,252	$12,044	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$215,573	$205,101	$203,760	$206,159	$203,760	$220,145	$238,175	$238,175		
Sale of services/vente de services	$221,817	$655,865	$238,262	$193,455	$225,512	$216,353	$243,840	$276,956	$33,116	13.58%
Other revenue own source/autres revenues propres sources	$157,712	$346,823	$73,300	$228,628	$74,800	$262,815	$54,575	$73,960	$19,385	35.52%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$33,700		$20,000	$21,803	$10,000	$37,645				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1	$677,387	$1	$777,619	$1	$790,332	$887,640	$823,508	($64,132)	-7.23%
....PILT adjustment/adjustement PTLI	$2,733	$2,733						$5,616	$5,616	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$34,355	$34,349	$7,334	$7,330				$5,266	$5,266	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,868,370	$6,124,737	$4,981,267	$5,873,603	$5,362,538	$6,375,755	$6,634,837	$7,188,304	$553,467	8.34%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$574,938	$1,001,565	$583,951	$951,149	$670,535	$1,071,685	$1,159,112	$1,299,434	$140,322	12.11%
Protective services/services de protection										
....Police	$815,000	$839,227	$865,000	$865,153	$876,000	$909,176	$925,800	$957,700	$31,900	3.45%
....Fire-operating/service d'incendie	$267,318	$281,140	$267,735	$282,519	$295,118	$262,205	$305,333	$327,822	$22,489	7.37%
....Water cost/coût de l'eau	$205,000	$200,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000		
....Emergency measures/medures d'urgence						$10,343	$20,686		($20,686)	-100.00%
....Other/autre	$14,000	$16,419	$17,500	$17,144	$20,000	$31,133	$30,000	$30,000		
Transportation/transport	$838,771	$1,185,139	$806,770	$1,187,961	$878,718	$1,253,195	$1,346,448	$1,445,442	$98,994	7.35%
Environment health/hygiène	$228,401	$226,516	$161,141	$139,664	$182,089	$157,992	$183,145	$195,130	$11,985	6.54%
Public health/santé publique										
Enviroment development/urbanisme	$331,045	$327,063	$355,432	$454,998	$375,416	$440,720	$456,972	$501,993	$45,021	9.85%
Recreation & culture/loisirs & culture	$742,055	$1,194,241	$767,330	$751,308	$838,020	$863,047	$949,921	$1,092,244	$142,323	14.98%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$851,841	$862,898	$949,174	$941,273	$1,012,171	$1,058,019	$1,032,175	$1,033,539	$1,364	0.13%
....Transfers/transferts	$1		$1	$91,111	$1	$68,504		$100,000	$100,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$2,233	$2,233			$4,335		($4,335)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$9,470	$9,470	$15,910		($15,910)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,868,370	$6,134,208	$4,981,267	$5,889,513	$5,362,538	$6,370,489	$6,634,837	$7,188,304	$553,467	8.34%
SURPLUS/DEFICIT		($9,471)		($15,910)		$5,266				
Debt cost ratio	17.50%		19.05%		18.87%		15.56%	14.38%		-7.58%
Net Budget/budget net	$4,202,479		$4,438,610		$4,848,465		$5,210,607	$5,764,823	$554,216	10.64%
Unconditional grant/subvention inconditonnelle	$636,142		$572,528		$587,368		$602,208	$614,252	$12,044	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,566,337		$3,866,082		$4,261,097		$4,608,399	$5,150,571	$542,172	11.76%
Municipal tax base/assiette fiscale	$241,224,650		$261,500,524		$288,217,187		$311,724,293	$348,493,627	$36,769,334	11.80%
Tax rate/taux de taxe	$1.4784		$1.4784		$1.4784		$1.4784	$1.4780	($0.0004)	-0.03%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Shediac POPULATION: 5,497 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$834,900	$855,175	$897,138	$892,703	$950,268	$915,422	$1,116,720	$1,128,600	$11,880	1.06%
Sale of Sewerage services/Tarif du service d'egout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$205,000	$200,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$35,500	$54,632	$46,347	$59,112	$46,822	$39,285	$28,179	$31,000	$2,821	10.01%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$31,739	$31,739	$40,460	$40,459	$5,070	$5,070				
TOTAL	$1,107,139	$1,141,546	$1,188,945	$1,197,274	$1,207,160	$1,164,777	$1,349,899	$1,364,600	$14,701	1.09%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$776,795	$771,750	$890,014	$875,327	$926,344	$895,736	$1,014,400	$984,577	($29,823)	-2.94%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$330,344	$328,245	$298,931	$298,022	$280,816	$280,007	$331,497	$361,983	$30,486	9.20%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$10,330		$26,329						
Deficit from a previous year/Déficit d'une annee précédente							$4,002	$18,040	$14,038	350.77%
Other Fiscal services/Autres services financiers		$26,151		$1,598		$7,074				
TOTAL	$1,107,139	$1,136,476	$1,188,945	$1,201,276	$1,207,160	$1,182,817	$1,349,899	$1,364,600	$14,701	1.09%
SURPLUS/DEFICIT		$5,070		($4,002)		($18,040)				
Water Rate:	$253.00		$253.00		$253.00		$297.00	$297.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Shippagan POPULATION: 2,754 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,062,816	$2,062,816	$2,155,470	$2,155,470	$2,237,150	$2,237,150	$2,341,657	$2,433,731	$92,074	3.93%
Unconditional grant/subvention inconditonnelle	$383,512	$383,512	$345,161	$345,161	$362,490	$362,490	$379,819	$387,416	$7,597	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$89,816	$96,703	$96,310	$101,196	$99,425	$96,549	$96,275	$96,775	$500	0.52%
Sale of services/vente de services	$182,000	$167,685	$182,000	$181,028	$177,000	$189,622	$180,000	$182,000	$2,000	1.11%
Other revenue own source/autres revenues propres sources	$67,050	$89,005	$83,950	$85,281	$68,000	$98,564	$72,350	$83,650	$11,300	15.62%
Other unconditional transfers/autres transf. Inconditionnels				$4,000		$43,000				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$140,000	$140,000	$140,000	$140,000	$140,000	$150,000	$185,000	$185,000		
....PILT adjustment/adjustement PTLI							$64	$642	$578	903.13%
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,925,194	$2,939,721	$3,002,891	$3,012,136	$3,084,065	$3,177,375	$3,255,165	$3,369,214	$114,049	3.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$628,100	$636,425	$633,200	$675,720	$682,800	$734,103	$754,170	$757,850	$3,680	0.49%
Protective services/services de protection										
....Police	$419,500	$418,731	$432,000	$429,750	$439,500	$439,600	$464,000	$479,500	$15,500	3.34%
....Fire-operating/service d'incendie	$117,700	$124,893	$110,730	$101,766	$114,500	$121,618	$118,200	$128,400	$10,200	8.63%
....Water cost/coût de l'eau	$75,000	$75,000	$75,000	$75,000	$120,000	$120,000	$120,000	$100,000	($20,000)	-16.67%
....Emergency measures/medures d'urgence	$3,000	$2,440	$2,000	$30	$2,000	$150	$2,000	$2,000		
....Other/autre	$5,000	$3,934	$4,000	$3,270	$3,500	$6,636	$4,000	$4,000		
Transportation/transport	$591,700	$600,276	$592,600	$571,991	$598,300	$592,787	$601,700	$623,500	$21,800	3.62%
Environment health/hygiène	$159,000	$156,139	$161,000	$157,142	$161,000	$156,925	$157,500	$161,000	$3,500	2.22%
Public health/santé publique										
Enviroment development/urbanisme	$70,400	$78,132	$72,000	$64,921	$75,000	$65,593	$71,500	$76,200	$4,700	6.57%
Recreation & culture/loisirs & culture	$530,950	$549,749	$548,500	$567,395	$562,660	$613,804	$602,150	$629,950	$27,800	4.62%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$320,619	$325,099	$315,300	$319,081	$289,442	$295,110	$349,454	$387,500	$38,046	10.89%
....Transfers/transferts								$15,000	$15,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$4,091	$4,091	$1,171	$1,171	$41	$41				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$134	$134	$55,390	$55,390	$35,322	$35,322	$10,491	$4,314	($6,177)	-58.88%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,925,194	$2,975,043	$3,002,891	$3,022,627	$3,084,065	$3,181,689	$3,255,165	$3,369,214	$114,049	3.50%
SURPLUS/DEFICIT		($35,322)		($10,491)		($4,314)				
Debt cost ratio	10.96%		10.50%		9.39%		10.74%	11.50%		7.13%
Net Budget/budget net	$2,446,328		$2,500,631		$2,599,640		$2,721,476	$2,821,147	$99,671	3.66%
Unconditional grant/subvention inconditonnelle	$383,512		$345,161		$362,490		$379,819	$387,416	$7,597	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,062,816		$2,155,470		$2,237,150		$2,341,657	$2,433,731	$92,074	3.93%
Municipal tax base/assiette fiscale	$142,706,050		$148,091,788		$153,703,185		$160,883,358	$167,209,272	$6,325,914	3.93%
Tax rate/taux de taxe	$1.4455		$1.4555		$1.4555		$1.4555	$1.4555	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Shippagan POPULATION: 2,754 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$595,900	$559,829	$586,500	$571,483	$577,000	$591,708	$585,000	$539,000	($46,000)	-7.86%
Sale of Sewerage services/Tarif du service d'égout	$243,370	$268,518	$276,500	$264,867	$294,000	$296,932	$330,000	$340,000	$10,000	3.03%
Other sales of service/Autre ventes de service	$5,000	$11,165	$7,000	$7,235	$7,000	$16,499	$7,000	$7,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$75,000	$75,000	$75,000	$75,000	$120,000	$120,000	$120,000	$100,000	($20,000)	-16.67%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,000	$10,832	$8,000	$21,455	$10,000	$22,807	$13,000	$12,000	($1,000)	-7.69%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précédente	$1,698	$1,698								
TOTAL	$932,968	$927,042	$953,000	$940,040	$1,008,000	$1,047,946	$1,055,000	$998,000	($57,000)	-5.40%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$375,500	$397,801	$378,500	$388,915	$388,500	$392,939	$426,500	$420,500	($6,000)	-1.41%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$184,600	$245,307	$217,000	$249,591	$236,000	$223,213	$252,000	$280,000	$28,000	11.11%
Water System Debt Charges/Service de la dette pour service d'eau	$211,721	$205,951	$189,600	$188,843	$175,803	$172,875	$181,150	$136,300	($44,850)	-24.76%
Sewer System Debt Charges/Service de la dette pour service d'egout	$137,147	$137,301	$125,100	$125,895	$115,500	$115,250	$117,450	$89,200	($28,250)	-24.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$19,000	$21,789	$17,000	$20,616	$17,400	$18,219	$25,000	$25,756	$756	3.02%
Deficit from a previous year/Déficit d'une année précédente			$20,800	$20,800	$68,997	$68,997	$46,700	$39,844	($6,856)	-14.68%
Other Fiscal services/Autres services financiers	$5,000	$5,437	$5,000	$10,550	$5,800	$13,436	$6,200	$6,400	$200	3.23%
TOTAL	$932,968	$1,013,586	$953,000	$1,005,210	$1,008,000	$1,004,929	$1,055,000	$998,000	($57,000)	-5.40%
SURPLUS/DEFICIT		($86,544)		($65,170)		$43,017				
Water Rate:										
Sewer Rate:										
Combined Rate:	$360.00		$360.00		$400.00		$400.00	$400.00		

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. Andrews POPULATION: 1,798 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,686,446	$1,686,446	$1,846,869	$1,846,869	$1,997,876	$1,997,876	$2,179,264	$2,261,917	$82,653	3.79%
Unconditional grant/subvention inconditonnelle	$141,595	$141,595	$127,435	$127,437	$127,435	$127,435	$127,435	$129,984	$2,549	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$103,627	$103,628	$103,627	$99,630	$98,490	$98,490	$103,578	$89,857	($13,721)	-13.25%
Sale of services/vente de services	$233,000	$226,005	$223,100		$225,600	$213,042	$258,275	$267,860	$9,585	3.71%
Other revenue own source/autres revenues propres sources	$101,748	$254,633	$129,850	$583,410	$106,750	$273,760	$151,890	$203,789	$51,899	34.17%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$200,811	$187,060	$293,870	$186,795	$177,494	$177,500	$179,150	$20,000	($159,150)	-88.84%
PILT adjustment/adjustement PTLI	$1,006	$1,006	$10,673	$10,673	$4,790	$4,790		$5,746	$5,746	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$545	$545	$11,024	$11,024	$121,929	$121,929	$34,993		($34,993)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,468,778	$2,600,918	$2,746,448	$2,865,838	$2,860,364	$3,014,822	$3,034,585	$2,979,153	($55,432)	-1.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$413,865	$326,382	$424,308	$324,738	$527,328	$414,138	$578,437	$616,099	$37,662	6.51%
Protective services/services de protection										
Police	$253,680	$224,674	$264,975	$271,182	$278,130	$276,317	$289,487	$303,745	$14,258	4.93%
Fire-operating/service d'incendie	$190,730	$193,855	$213,488	$204,419	$212,090	$186,563	$213,541	$159,279	($54,262)	-25.41%
Water cost/coût de l'eau	$50,000	$50,000	$75,000	$75,000	$75,000	$75,000	$286,948	$284,151	($2,797)	-0.97%
Emergency measures/medures d'urgence										
Other/autre	$3,500		$14,300		$14,500		$12,500	$12,500		
Transportation/transport	$401,774	$387,169	$424,500	$373,031	$406,637	$468,932	$435,331	$405,354	($29,977)	-6.89%
Environment health/hygiène	$98,000	$88,549	$99,800	$93,973	$97,125	$91,320	$99,356	$99,500	$144	0.14%
Public health/santé publique										
Enviroment development/urbanisme	$43,252	$128,160	$68,452	$109,922	$50,350	$252,945	$44,000	$31,000	($13,000)	-29.55%
Recreation & culture/loisirs & culture	$473,477	$514,878	$494,625	$513,790	$518,855	$422,519	$626,821	$660,623	$33,802	5.39%
Fiscal services/services financiers										
Debt cost/coût de la dette	$212,000	$208,922	$224,000	$206,048	$157,231	$166,815	$171,784	$171,089	($695)	-0.40%
Transfers/transferts	$328,500	$356,400	$443,000	$658,742	$523,118	$670,236	$275,928	$225,850	($50,078)	-18.15%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$452		($452)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$9,963	$9,963	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,468,778	$2,478,989	$2,746,448	$2,830,845	$2,860,364	$3,024,785	$3,034,585	$2,979,153	($55,432)	-1.83%
SURPLUS/DEFICIT		$121,929		$34,993		($9,963)				
Debt cost ratio	8.59%		8.16%		5.50%		5.66%	5.74%		1.45%
Net Budget/budget net	$1,828,041		$1,974,304		$2,125,311		$2,306,699	$2,391,901	$85,202	3.69%
Unconditional grant/subvention inconditonnelle	$141,595		$127,435		$127,435		$127,435	$129,984	$2,549	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,686,446		$1,846,869		$1,997,876		$2,179,264	$2,261,917	$82,653	3.79%
Municipal tax base/assiette fiscale	$153,634,463		$168,248,937		$182,005,669		$198,529,983	$206,059,648	$7,529,665	3.79%
Tax rate/taux de taxe	$1.0977		$1.0977		$1.0977		$1.0977	$1.0977	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Andrews POPULATION: 1,798 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$374,478		$400,000		$280,000		$330,750	$330,750		
Sale of Sewerage services/Tarif du service d'egout	$219,272		$247,981	$544,290	$167,688	$518,669	$194,250	$194,250		
Other sales of service/Autre ventes de service	$3,250	$632,049	$4,500	$4,070	$4,620	$5,993	$4,301	$1,501	($2,800)	-65.10%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$50,000	$50,000	$75,000	$75,000	$75,000	$75,000	$286,948	$284,151	($2,797)	-0.97%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,250	$13,561	$10,669	$9,932	$7,500	$9,325	$7,600	$7,600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts					$90,319	$18,000				
Surplus from previous year/Excedents d'annee précédente			$2,981	$2,981	$15,560	$15,560		$1,908	$1,908	100.00%
TOTAL	$660,250	$695,610	$741,131	$636,273	$640,687	$642,547	$823,849	$820,160	($3,689)	-0.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$251,433	$264,412	$274,200	$224,561	$236,245	$227,987	$277,112	$236,818	($40,294)	-14.54%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$67,015	$40,011	$77,931	$39,580	$86,678	$65,282	$99,237	$113,896	$14,659	14.77%
Water System Debt Charges/Service de la dette pour service d'eau	$141,950	$143,602	$172,500	$164,726	$167,566	$148,551	$190,358	$196,528	$6,170	3.24%
Sewer System Debt Charges/Service de la dette pour service d'égout	$141,950	$143,602	$172,500	$164,727	$140,198	$148,551	$176,058	$195,508	$19,450	11.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$57,600	$88,121	$44,000	$43,096	$10,000	$40,998	$80,667	$77,410	($3,257)	-4.04%
Deficit from a previous year/Déficit d'une annee précédente	$302	$302					$417		($417)	-100.00%
Other Fiscal services/Autres services financiers						$9,270				
TOTAL	$660,250	$680,050	$741,131	$636,690	$640,687	$640,639	$823,849	$820,160	($3,689)	-0.45%
SURPLUS/DEFICIT		$15,560		($417)		$1,908				
Water Rate:	$335.00		$345.00		$113.00		$235.00	$235.00		
Sewer Rate:	$196.00		$231.00		$113.00		$235.00	$235.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. George POPULATION: 1,309 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$939,568	$939,568	$1,059,128	$1,059,128	$1,138,298	$1,138,298	$1,184,272	$1,248,961	$64,689	5.46%
Unconditional grant/subvention inconditonnelle	$125,619	$125,619	$113,057	$113,057	$113,057	$113,057	$113,057	$115,318	$2,261	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$52,271	$52,108	$62,135	$62,064	$73,692	$73,982	$69,514	$67,969	($1,545)	-2.22%
Sale of services/vente de services	$2,000	$4,499	$600	$440	$2,200	$7,635	$1,500	$2,000	$500	33.33%
Other revenue own source/autres revenues propres sources	$15,742	$24,226	$15,700	$52,759	$17,215	$21,035	$11,050	$20,985	$9,935	89.91%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$23,294		$29,523		$15,297	$750	$2,700	$1,950	260.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$183	$183			$9,829	$9,829	$10,099	$626	($9,473)	-93.80%
....Surplus 2nd previous year/surplus d'avant-dernière année			$164	$164	$72	$72	$838		($838)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,135,383	$1,169,497	$1,250,784	$1,317,135	$1,354,363	$1,379,205	$1,391,080	$1,458,559	$67,479	4.85%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$209,641	$201,016	$243,544	$219,910	$268,004	$248,864	$300,459	$313,334	$12,875	4.29%
Protective services/services de protection										
....Police	$165,000	$165,000	$170,000	$170,000	$173,800	$173,800	$183,360	$189,540	$6,180	3.37%
....Fire-operating/service d'incendie	$96,015	$92,031	$102,520	$78,334	$103,985	$88,064	$109,136	$108,087	($1,049)	-0.96%
....Water cost/coût de l'eau	$20,000	$43,500	$25,000	$25,000	$25,000	$33,700	$30,000	$30,000		
....Emergency measures/medures d'urgence	$2,100	$1,436	$2,500	$634	$2,500	$625	$2,500	$2,500		
....Other/autre	$7,300	$7,204	$8,500	$5,013	$9,100	$6,272	$8,800	$8,900	$100	1.14%
Transportation/transport	$344,649	$296,327	$352,984	$365,385	$404,892	$327,773	$439,896	$461,743	$21,847	4.97%
Environment health/hygiène	$80,000	$66,829	$80,000	$66,364	$80,000	$69,845	$80,000	$84,000	$4,000	5.00%
Public health/santé publique	$30,000	$17,686	$31,440	$21,002	$34,840	$11,666	$15,115	$52,030	$36,915	244.23%
Enviroment development/urbanisme	$46,600	$47,014	$70,400	$56,404	$68,150	$69,731	$73,500	$74,103	$603	0.82%
Recreation & culture/loisirs & culture	$57,429	$42,378	$73,360	$93,371	$68,800	$63,105	$68,900	$71,750	$2,850	4.14%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$75,982	$67,826	$49,955	$44,044	$63,067	$23,813	$52,725	$49,970	($2,755)	-5.23%
....Transfers/transferts		$120,511	$40,581	$170,836	$52,225	$264,049	$26,689	$10,500	($16,189)	-60.66%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$2,102	$2,102	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)	$667	$667								
Other services/autres services										
TOTAL	$1,135,383	$1,169,425	$1,250,784	$1,316,297	$1,354,363	$1,381,307	$1,391,080	$1,458,559	$67,479	4.85%
SURPLUS/DEFICIT		$72		$838		($2,102)				
Debt cost ratio	6.69%		3.99%		4.66%		3.79%	3.43%		-9.61%
Net Budget/budget net	$1,065,187		$1,172,185		$1,251,355		$1,297,329	$1,364,279	$66,950	5.16%
Unconditional grant/subvention inconditonnelle	$125,619		$113,057		$113,057		$113,057	$115,318	$2,261	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$939,568		$1,059,128		$1,138,298		$1,184,272	$1,248,961	$64,689	5.46%
Municipal tax base/assiette fiscale	$75,165,450		$84,730,253		$91,063,877		$94,741,772	$99,916,867	$5,175,095	5.46%
Tax rate/taux de taxe	$1.2500		$1.2500		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: St. George POPULATION: 1,309 Group: E Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$251,800		$220,428		$236,435	$405,779	$240,000	$239,800	($200)	-0.08%
Sale of Sewerage services/Tarif du service d'égout	$131,075	$335,476	$118,210	$381,389	$125,775		$128,250	$128,190	($60)	-0.05%
Other sales of service/Autre ventes de service	$1,410	$175	$519	$440	$500	$595	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$43,500			$25,000	$33,700	$30,000	$30,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,500	$43,010	$31,000	$37,598	$7,000	$19,052	$8,000	$1,000	($7,000)	-87.50%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$117	$117			$22	$22	$257		($257)	-100.00%
TOTAL	$409,902	$422,278	$370,157	$419,427	$394,732	$459,148	$407,007	$399,490	($7,517)	-1.85%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$154,765	$128,165	$122,107	$184,093	$139,036	$120,804	$133,638	$143,350	$9,712	7.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$186,983	$200,782	$179,807	$160,320	$178,449	$168,272	$174,177	$175,793	$1,616	0.93%
Water System Debt Charges/Service de la dette pour service d'eau	$12,758	$9,362	$12,377	$9,259	$12,481	$9,225	$16,989	$16,349	($640)	-3.77%
Sewer System Debt Charges/Service de la dette pour service d'égout	$54,993	$26,034	$55,847	$47,944	$56,491	$48,059	$56,805	$59,772	$2,967	5.22%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$56,323		$16,949	$8,275	$117,014	$25,398		($25,398)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$403		$19	$19				$4,226	$4,226	100.00%
Other Fiscal services/Autres services financiers		$1,590		$586						
TOTAL	$409,902	$422,256	$370,157	$419,170	$394,732	$463,374	$407,007	$399,490	($7,517)	-1.85%
SURPLUS/DEFICIT		$22		$257		($4,226)				
Water Rate:	$178.00		$187.00		$197.00		$207.00	$207.00		
Sewer Rate:	$52.00		$55.00		$57.00		$60.00	$60.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. Stephen POPULATION: 4,780 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,616,673	$3,616,673	$3,805,552	$3,805,552	$4,032,925	$4,032,925	$4,140,104	$4,518,456	$378,352	9.14%
Unconditional grant/subvention inconditonnelle	$689,933	$689,933	$620,940	$620,940	$635,982	$635,982	$651,024	$664,045	$13,021	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$137,437	$137,323	$154,758	$151,112	$151,524	$151,540	$165,496	$143,488	($22,008)	-13.30%
Sale of services/vente de services	$83,435	$81,601	$80,884	$79,606	$75,644	$76,373	$81,593	$82,993	$1,400	1.72%
Other revenue own source/autres revenues propres sources	$175,372	$215,818	$165,632	$242,133	$191,802	$247,685	$205,298	$191,335	($13,963)	-6.80%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$17,650	$15,582	$31,600	$4,960	$5,000	$6,611	$18,000	$18,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$483,603	$511,055	$546,968	$564,901	$576,343	$608,556	$632,304	$644,043	$11,739	1.86%
....PILT adjustment/adjustement PTLI	$910	$910					$77	$186	$109	141.56%
....Surplus 2nd previous year/surplus d'avant-dernière année	$20,056	$20,056	$33,425	$33,425	$1,650	$1,650	$957	$1,363	$406	42.42%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,225,069	$5,288,951	$5,439,759	$5,502,629	$5,670,870	$5,761,322	$5,894,853	$6,263,909	$369,056	6.26%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$667,385	$675,224	$703,672	$689,075	$772,790	$701,674	$797,725	$831,205	$33,480	4.20%
Protective services/services de protection										
....Police	$1,058,952	$1,160,585	$1,068,300	$1,102,160	$1,047,150	$1,046,776	$1,100,980	$1,161,365	$60,385	5.48%
....Fire-operating/service d'incendie	$533,443	$549,919	$545,267	$534,783	$615,743	$534,289	$649,383	$648,328	($1,055)	-0.16%
....Water cost/coût de l'eau	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
....Emergency measures/medures d'urgence										
....Other/autre	$150,045	$66,562	$140,361	$37,638	$111,480	$124,260	$126,924	$130,212	$3,288	2.59%
Transportation/transport	$1,279,080	$1,333,243	$1,358,055	$1,313,514	$1,413,142	$1,392,955	$ 486,916	$1,506,164	$19,248	1.29%
Environment health/hygiène	$215,225	$215,786	$237,580	$222,350	$230,485	$216,890	$232,720	$231,370	($1,350)	-0.58%
Public health/santé publique										
Enviroment development/urbanisme	$218,434	$262,171	$235,824	$209,034	$289,828	$279,905	$236,966	$268,551	$31,585	13.33%
Recreation & culture/loisirs & culture	$435,777	$444,489	$485,725	$484,260	$541,736	$520,684	$584,998	$611,056	$26,058	4.45%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$485,676	$429,802	$531,975	$473,742	$515,506	$486,802	$545,241	$612,658	$67,417	12.36%
....Transfers/transferts	$48,050	$11,865		$308,319		$327,627		$130,000	$130,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$8,002				$10	$10				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$12,655	$8,000	$1,797	$8,000	$3,087	$8,000	$8,000		
TOTAL	$5,225,069	$5,287,301	$5,439,759	$5,501,672	$5,670,870	$5,759,959	$5,894,853	$6,263,909	$369,056	6.26%
SURPLUS/DEFICIT		$1,650		$957		$1,363				
Debt cost ratio	9.30%		9.78%		9.09%		9.25%	9.78%		5.74%
Net Budget/budget net	$4,306,606		$4,426,492		$4,668,907		$4,791,128	$5,182,501	$391,373	8.17%
Unconditional grant/subvention inconditonnelle	$689,933		$620,940		$635,982		$651,024	$664,045	$13,021	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,616,673		$3,805,552		$4,032,925		$4,140,104	$4,518,456	$378,352	9.14%
Municipal tax base/assiette fiscale	$237,938,450		$250,365,392		$261,878,264		$268,837,950	$293,406,221	$24,568,271	9.14%
Tax rate/taux de taxe	$1.5200		$1.5200		$1.5400		$1.5400	$1.5400	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Stephen POPULATION: 4,780 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$570,000	$567,779	$528,000	$569,222	$579,452	$610,801	$621,000	$639,000	$18,000	2.90%
Sale of Sewerage services/Tarif du service d'égout	$480,000	$589,289	$663,500	$675,929	$727,771	$755,634	$762,424	$805,497	$43,073	5.65%
Other sales of service/Autre ventes de service	$6,000	$19,325	$2,000	$10,862	$2,000	$8,683	$2,000	$2,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$18,556	$14,786	$15,582	$54,385	$12,330	$26,429	$12,384	$12,344	($40)	-0.32%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel			$25,000							
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente			$16,330	$16,330	$28,107	$28,107	$1,716	$1,397	($319)	-18.59%
TOTAL	$1,199,556	$1,316,179	$1,375,412	$1,451,728	$1,474,660	$1,554,654	$1,524,524	$1,585,238	$60,714	3.98%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$679,251	$747,002	$756,331	$780,813	$839,365	$783,248	$757,567	$765,542	$7,975	1.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$417,887	$463,803	$461,305	$417,005	$414,898	$371,310	$522,198	$548,986	$26,788	5.13%
Water System Debt Charges/Service de la dette pour service d'eau	$31,582	$18,022	$51,822	$30,681	$43,972	$37,356	$50,083	$58,906	$8,823	17.62%
Sewer System Debt Charges/Service de la dette pour service d'égout	$67,988	$3,235	$105,954	$59,947	$166,425	$151,684	$184,176	$201,004	$16,828	9.14%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$70,000		$160,881	$10,000	$208,661	$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente	$2,848	$2,848								
Other Fiscal services/Autres services financiers		$9,709		$1,645		$520	$500	$800	$300	60.00%
TOTAL	$1,199,556	$1,314,619	$1,375,412	$1,450,972	$1,474,660	$1,552,779	$1,524,524	$1,585,238	$60,714	3.98%
SURPLUS/DEFICIT		$1,560		$756		$1,875				
Water Rate:	$180.00		$180.00		$135.00		$123.00	$130.00	$7.00	5.69%
Sewer Rate:	$360.00		$360.00		$202.00		$219.00	$238.00	$19.00	8.68%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sussex POPULATION 4,241 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,105,798	$3,105,798	$3,227,094	$3,227,094	$3,381,360	$3,381,360	$3,536,446	$3,821,563	$285,117	8.06%
Unconditional grant/subvention inconditonnelle	$429,294	$429,294	$386,364	$386,364	$387,153	$387,153	$387,943	$395,702	$7,759	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$126,500	$140,239	$143,007	$146,770	$143,000	$187,321	$149,000	$160,500	$11,500	7.72%
Sale of services/vente de services	$208,000	$228,675	$202,493	$251,012	$207,100	$259,580	$220,700	$233,200	$12,500	5.66%
Other revenue own source/autres revenues propres sources	$40,700	$86,034	$26,100	$52,843	$46,000	$146,662	$51,400	$58,878	$7,478	14.55%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$163,500	$449,309	$163,500	$331,654	$163,500	$273,884	$166,627	$155,674	($10,953)	-6.57%
....PILT adjustment/adjustement PTLI			$1,203	$1,203	$380	$380	$5,920	$4,298	($1,622)	-27.40%
....Surplus 2nd previous year/surplus d'avant-dernière année	$808	$808	$839	$839	$907	$907	$2,564	$485	($2,079)	-81.08%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,074,600	$4,440,157	$4,150,600	$4,397,779	$4,329,400	$4,637,247	$4,520,600	$4,830,300	$309,700	6.85%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$445,300	$417,910	$451,800	$482,881	$482,500	$499,576	$517,800	$554,900	$37,100	7.16%
Protective services/services de protection										
....Police	$755,400	$751,530	$778,600	$775,618	$796,100	$795,048	$841,700	$867,500	$25,800	3.07%
....Fire-operating/service d'incendie	$178,600	$182,828	$186,100	$185,667	$175,300	$176,085	$183,200	$210,800	$27,600	15.07%
....Water cost/coût de l'eau	$44,000	$44,000	$47,000	$47,000	$47,000	$88,000	$47,000	$57,000	$10,000	21.28%
....Emergency measures/medures d'urgence	$2,100	$31,045	$2,100	$1,572	$2,200	$1,229	$2,300	$3,600	$1,300	56.52%
....Other/autre	$27,700	$21,915	$27,900	$26,380	$30,300	$30,379	$32,100	$32,200	$100	0.31%
Transportation/transport	$1,095,900	$982,988	$1,106,600	$980,382	$1,128,400	$1,034,451	$1,193,100	$1,197,000	$3,900	0.33%
Environment health/hygiène	$270,400	$270,861	$295,200	$2 0,383	$302,200	$286,099	$317,000	$326,100	$9,100	2.87%
Public health/santé publique										
Enviroment development/urbanisme	$148,500	$117,983	$154,500	$178,817	$216,700	$141,082	$212,700	$258,900	$46,200	21.72%
Recreation & culture/loisirs & culture	$700,200	$748,087	$726,600	$731,300	$793,500	$687,585	$818,500	$858,200	$39,700	4.85%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$235,700	$225,310	$189,200	$186,468	$166,400	$158,135	$206,500	$154,550	($51,950)	-25.16%
....Transfers/transferts	$165,926	$639,919	$185,000	$528,747	$188,800	$739,093	$148,700	$309,550	$160,850	108.17%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$4,874	$4,874								
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,074,600	$4,439,250	$4,150,600	$4,395,215	$4,329,400	$4,636,762	$4,520,600	$4,830,300	$309,700	6.85%
SURPLUS/DEFICIT		$907		$2,564		$485				
Debt cost ratio	5.78%		4.56%		3.84%		4.57%	3.20%		-29.96%
Net Budget/budget net	$3,535,092		$3,613,458		$3,768,513		$3,924,389	$4,217,265	$292,876	7.46%
Unconditional grant/subvention inconditonnelle	$429,294		$386,364		$387,153		$387,943	$395,702	$7,759	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,105,798		$3,227,094		$3,381,360		$3,536,446	$3,821,563	$285,117	8.06%
Municipal tax base/assiette fiscale	$226,429,570		$234,806,690		$246,098,587		$256,710,728	$279,129,575	$22,418,847	8.73%
Tax rate/taux de taxe	$1.3716		$1.3744		$1.3740		$1.3776	$1.3691	($0.0085)	-0.62%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex POPULATION: 4,241 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$837,200	$892,927	$862,700	$919,455	$888,799	$927,974	$932,218	$967,153	$34,935	3.75%
Sale of Sewerage services/Tarif du service d'egout										
Other sales of service/Autre ventes de service	$45,100	$102,544	$46,100	$91,902	$46,100	$116,468	$48,100	$48,100		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$44,000	$44,000	$47,000	$47,000	$47,000	$88,000	$47,000	$57,000	$10,000	21.28%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$20,984	$24,026	$20,912	$31,462	$20,500	$34,379	$22,100	$22,100		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$1,000	$71,500	$1,000		$1,000		$1,000	$1,000		
Surplus from previous year/Excedents d'année précédente	$1,516	$1,516	$588	$588	$3,201	$3,201	$1,182	$747	($435)	-36.80%
TOTAL	$949,800	$1,136,513	$978,300	$1,090,407	$1,006,600	$1,170,022	$1,051,600	$1,096,100	$44,500	4.23%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$369,600	$373,892	$383,700	$370,833	$395,300	$345,232	$411,000	$427,500	$16,500	4.01%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$373,100	$365,952	$387,600	$396,136	$421,900	$400,982	$451,200	$468,700	$17,500	3.88%
Water System Debt Charges/Service de la dette pour service d'eau	$8,000	$2,569	$4,000		$17,500	$1,976	$17,000	$15,250	($1,750)	-10.29%
Sewer System Debt Charges/Service de la dette pour service d'egout			$4,000	$500	$17,500		$17,000	$15,250	($1,750)	-10.29%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$168,600	$360,284	$168,500	$286,644	$123,900	$385,428	$119,000	$131,000	$12,000	10.08%
Deficit from a previous year/Deficit d'une année précedente										
Other Fiscal services/Autres services financiers	$30,500	$33,115	$30,500	$35,112	$30,500	$35,657	$36,400	$38,400	$2,000	5.49%
TOTAL	$949,800	$1,135,812	$978,300	$1,089,225	$1,006,600	$1,169,275	$1,051,600	$1,096,100	$44,500	4.23%
SURPLUS/DEFICIT		$701		$1,182		$747				
Water Rate	$156.00		$160.00		$164.00		$166.00	$166.00		
Sewer Rate	$166.00		$170.00		$176.00		$184.00	$184.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,474 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,034,780	$3,034,780	$3,189,175	$3,189,175	$3,296,399	$3,296,399	$3,486,758	$3,641,223	$154,465	4.43%
Unconditional grant/subvention inconditonnelle	$495,515	$495,515	$445,963	$445,963	$463,660	$463,660	$481,356	$490,984	$9,628	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$156,598	$155,404	$145,803	$160,475	$164,669	$231,667	$172,009	$172,855	$846	0.49%
Sale of services/vente de services	$236,500	$8,745	$233,500	$2,064	$233,500	$24,098	$232,500	$235,500	$3,000	1.29%
Other revenue own source/autres revenues propres sources	$75,000	$82,673	$94,139	$262,292	$102,055	$112,909	$100,500	$103,075	$2,575	2.56%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$1,000	$86,125	$520	$73,305	$300	$740,126	$300	$300		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$27,505	$27,685	$29,802	$29,800	$31,080	$31,080	$38,280	$39,833	$1,553	4.06%
....PILT adjustment/adjustement PTLI	$305	$305	$778	$778				$675	$675	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,027,203	$3,891,232	$4,139,680	$4,163,852	$4,291,663	$4,899,939	$4,511,703	$4,684,445	$172,742	3.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$450,239	$470,675	$494,038	$516,034	$522,024	$545,131	$520,482	$586,752	$66,270	12.73%
Protective services/services de protection										
....Police	$744,500	$742,500	$765,000	$765,000	$782,100	$782,100	$835,120	$860,430	$25,310	3.03%
....Fire-operating/service d'incendie	$111,000	$120,943	$113,000	$117,765	$118,700	$93,025	$119,550	$169,150	$49,600	41.49%
....Water cost/coût de l'eau	$61,000	$61,000	$63,000	$63,000	$64,000	$64,000	$64,000	$64,000		
....Emergency measures/medures d'urgence		$342		$354		$447				
....Other/autre		$1,671		$2,214		$13,436				
Transportation/transport	$750,000	$804,828	$813,500	$895,726	$837,191	$1,027,756	$871,800	$1,042,172	$170,372	19.54%
Environment health/hygiène	$146,000	$149,412	$148,800	$144,413	$153,000	$143,441	$172,290	$184,856	$12,566	7.29%
Public health/santé publique										
Enviroment development/urbanisme	$170,544	$256,768	$195,500	$208,598	$230,872	$382,304	$333,465	$337,357	$3,892	1.17%
Recreation & culture/loisirs & culture	$665,000	$444,620	$687,650	$435,135	$706,300	$478,264	$738,695	$738,635	($60)	-0.01%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$412,159	$405,984	$347,742	$344,038	$315,350	$317,093	$322,512	$238,200	($84,312)	-26.14%
....Transfers/transferts	$475,397	$460,749	$500,904	$699,218	$492,474	$1,093,283	$495,583	$352,900	($142,683)	-28.79%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$28	$28	$17		($17)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$41,364	$41,364	$10,546	$10,546	$69,624	$69,624	$38,189	$109,993	$71,804	188.02%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,027,203	$3,960,856	$4,139,680	$4,202,041	$4,291,663	$5,009,512	$4,511,703	$4,684,445	$172,742	3.83%
SURPLUS/DEFICIT		($69,624)		($38,189)		($109,993)				
Debt cost ratio	10.23%		8.40%		7.35%		7.15%	5.08%		-28.87%
Net Budget/budget net	$3,530,295		$3,635,138		$3,760,059		$3,968,114	$4,132,207	$164,093	4.14%
Unconditional grant/subvention inconditonnelle	$495,515		$445,963		$463,660		$481,356	$490,984	$9,628	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,034,780		$3,189,175		$3,296,399		$3,486,758	$3,641,223	$154,465	4.43%
Municipal tax base/assiette fiscale	$233,444,628		$245,189,880		$253,569,132		$262,162,255	$273,776,160	$11,613,905	4.43%
Tax rate/taux de taxe	$1.3000		$1.3007		$1.3000		$1.3300	$1.3300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,474 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$359,320	$359,977	$374,816	$376,609	$375,592	$378,968	$381,568	$393,546	$11,978	3.14%
Sale of Sewerage services/Tarif du service d'égout	$538,980	$529,753	$562,224	$554,947	$563,388	$556,900	$572,352	$590,320	$17,968	3.14%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$61,000	$61,000	$63,000	$63,000	$64,000	$64,000	$64,000	$64,000		
Frontage Fees/Frais de façade	$25,800	$32,205	$22,000	$21,100			$83,000	$70,131	($12,869)	-15.50%
Other revenue from own sources/autres revenus - propre sources	$42,000	$35,113	$12,000	$48,584	$51,421	$50,884	$32,000	$23,500	($8,500)	-26.56%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$18,164	$18,164	$23,700		$3,043	$3,043	$5,982	$6,627	$645	10.78%
TOTAL	$1,045,264	$1,036,212	$1,057,740	$1,064,240	$1,057,444	$1,053,795	$1,138,902	$1,148,124	$9,222	0.81%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$224,400	$244,141	$233,720	$247,883	$260,622	$245,213	$268,832	$277,664	$8,832	3.29%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$319,100	$366,210	$320,880	$371,965	$339,188	$368,410	$350,748	$363,240	$12,492	3.56%
Water System Debt Charges/Service de la dette pour service d'eau	$109,687	$107,388	$94,670	$92,298	$89,347	$88,178	$84,094	$87,652	$3,558	4.23%
Sewer System Debt Charges/Service de la dette pour service d'égout	$164,530	$161,082	$142,006	$138,447	$134,020	$132,265	$126,140	$131,478	$5,338	4.23%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$197,547	$151,000	$225,970	$190,755	$194,267	$202,439	$267,088	$244,090	($22,998)	-8.61%
Deficit from a previous year/Deficit d'une année précédente			$3,494	$3,494						
Other Fiscal services/Autres services financiers	$30,000	$3,348	$37,000	$13,416	$40,000	$10,663	$42,000	$44,000	$2,000	4.76%
TOTAL	$1,045,264	$1,033,169	$1,057,740	$1,058,258	$1,057,444	$1,047,168	$1,138,902	$1,148,124	$9,222	0.81%
SURPLUS/DEFICIT		$3,043		$5,982		$6,627				
Water Rate:	$132.00		$136.00		$136.00		$136.00	$140.00	$4.00	2.94%
Sewer Rate:	$198.00		$204.00		$204.00		$204.00	$210.00	$6.00	2.94%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Woodstock POPULATION: 5,113 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,503,685	$3,503,685	$3,730,461	$3,730,461	$3,922,748	$3,922,748	$4,369,613	$4,677,683	$308,070	7.05%
Unconditional grant/subvention inconditonnelle	$536,168	$536,168	$482,551	$482,551	$504,966	$504,966	$527,380	$537,928	$10,548	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$273,195	$273,196	$265,776	$267,600	$285,298	$286,191	$283,358	$278,888	($4,470)	-1.58%
Sale of services/vente de services	$426,718	$374,407	$400,000	$360,226	$390,250	$409,803	$398,420	$435,950	$37,530	9.42%
Other revenue own source/autres revenues propres sources	$72,000	$94,871	$72,000	$166,835	$72,000	$127,110	$100,000	$110,000	$10,000	10.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$10,260		$9,616		$9,081				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$79,000	$80,442	$79,000	$79,296	$79,000	$89,353	$80,000	$78,000	($2,000)	-2.50%
PILT adjustment/adjustement PTLI			$3,615	$3,615			$24		($24)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					$1,167	$1,167				
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,890,766	$4,873,029	$5,033,403	$5,100,200	$5,255,429	$5,350,419	$5,758,795	$6,118,449	$359,654	6.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$395,956	$392,736	$413,077	$400,851	$427,133	$410,079	$458,228	$503,155	$44,927	9.80%
Protective services/services de protection										
Police	$993,969	$978,327	$1,049,184	$1,045,222	$1,081,275	$1,100,902	$1,210,299	$1,290,881	$80,582	6.66%
Fire-operating/service d'incendie	$329,636	$328,019	$373,500	$364,464	$374,700	$369,891	$394,200	$412,490	$18,290	4.64%
Water cost/coût de l'eau	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$128,000	$128,000		
Emergency measures/medures d'urgence	$6,125	$6,757		$6,478						
Other/autre	$14,000	$11,560	$21,175	$12,640	$23,150	$16,670	$26,400	$23,200	($3,200)	-12.12%
Transportation/transport	$992,123	$1,012,729	$1,047,452	$1,077,327	$1,056,830	$1,076,967	$1,115,550	$1,166,174	$50,624	4.54%
Environment health/hygiène	$248,925	$246,371	$248,027	$250,058	$249,0	$248,39	$253,056	$258,825	$5,769	2.28%
Public health/santé publique										
Enviroment development/urbanisme	$140,315	$95,131	$120,372	$164,670	$186,0	$268,18	$233,350	$282,306	$48,956	20.98%
Recreation & culture/loisirs & culture	$865,491	$865,092	$903,704	$923,638	$899,776	$905,21	$949,506	$1,036,478	$86,972	9.16%
Fiscal services/services financiers										
Debt cost/coût de la dette	$192,772	$197,013	$173,514	$179,263	$146,502	$147,571	$190,265	$187,421	($2,844)	-1.49%
Transfers/transferts	$596,000	$612,413	$555,500	$577,660	$705,000	$758,977	$769,972	$760,888	($9,084)	-1.18%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$10,260			$10	$9,091		$1,112	$1,112	100.00%
Deficit 2nd previous year(a)/deficit avant-dernière année(a)	$9,454	$9,454	$21,898	$21,898			$29,969	$67,519	$37,550	125.30%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,890,766	$4,871,862	$5,033,403	$5,130,169	$5,255,429	$5,417,938	$5,758,795	$6,118,449	$359,654	6.25%
SURPLUS/DEFICIT		$1,167		($29,969)		($67,519)				
Debt cost ratio	3.94%		3.45%		2.79%		3.30%	3.08%		-7.29%
Net Budget/budget net	$4,039,853		$4,213,012		$4,427,714		$4,896,993	$5,215,611	$318,618	6.51%
Unconditional grant/subvention inconditonnelle	$536,168		$482,551		$504,966		$527,380	$537,928	$10,548	2.00%
Federal payment in lieu of taxes/paiement federal tenant lieu d'impôt										
Warrant/mandat	$3,503,685		$3,730,461		$3,922,748		$4,369,613	$4,677,683	$308,070	7.05%
Municipal tax base/assiette fiscale	$251,771,300		$265,825,020		$279,517,480		$311,364,661	$329,778,476	$18,413,815	5.91%
Tax rate/taux de taxe	$1.3916		$1.4034		$1.4034		$1.4034	$1.4184	$0.0151	1.07%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Woodstock POPULATION: 5,113 Group: C Status: Town/ville	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$396,375	$410,293	$427,350	$436,378	$436,000	$435,825	$433,000	$425,500	($7,500)	-1.73%
Sale of Sewerage services/Tarif du service d'égout	$385,759	$416,842	$421,750	$446,564	$499,389	$520,135	$514,000	$510,000	($4,000)	-0.78%
Other sales of service/Autre ventes de service	$58,000	$44,073	$30,000	$48,094	$30,000	$18,822	$30,000	$91,582	$61,582	205.27%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$128,000	$128,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources						$27,357				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$20,000	$21,857	$14,000	$1,180		$820				
Surplus from previous year/Excédents d'année précédente	$7,895	$7,895			$16,474	$16,474	$11,121	$42,783	$31,662	284.70%
TOTAL	$974,029	$1,006,960	$999,100	$1,038,216	$1,087,863	$1,125,433	$1,116,121	$1,197,865	$81,744	7.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$351,708	$364,155	$357,623	$344,914	$362,274	$367,350	$396,053	$400,230	$4,177	1.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$380,008	$388,373	$387,973	$338,862	$406,774	$391,827	$431,214	$450,530	$19,316	4.48%
Water System Debt Charges/Service de la dette pour service d'eau	$137,241	$137,240	$130,695	$130,694	$130,766	$126,540	$128,554	$113,500	($15,054)	-11.71%
Sewer System Debt Charges/Service de la dette pour service d'égout	$28,436	$28,436	$42,570	$21,978	$154,549	$150,892	$152,090	$151,865	($225)	-0.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$20,000	$47,783	$35,000	$118,882	$8,500	$19,222	$8,500	$11,000	$2,500	29.41%
Deficit from a previous year/Déficit d'une année précédente			$45,689	$45,689						
Other Fiscal services/Autres services financiers	$20,000	$24,499	$20,000	$26,076	$25,000	$26,819	$25,000	$25,000		
TOTAL	$937,393	$990,486	$1,019,550	$1,027,095	$1,087,863	$1,082,650	$1,141,411	$1,152,125	$10,714	0.94%
SURPLUS/DEFICIT	$36,636	$16,474	($20,450)	$11,121		$42,783	($25,290)	$45,740		
Water Rate	$406.00		$213.00		$210.00		$214.00	$215.00	$1.00	0.47%
Sewer Rate			$213.00		$254.00		$255.00	$246.00	($9.00)	-3.53%
Combined Rate										

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Alma POPULATION: 301 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$182,629	$182,629	$196,865	$196,865	$207,605	$207,605	$221,537	$237,016	$15,479	6.99%
Unconditional grant/subvention inconditonnelle	$21,648	$21,648	$19,483	$19,483	$19,483	$19,483	$19,483	$19,873	$390	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,695	$10,695	$10,113	$10,113	$10,113	$10,187	$9,577	$9,243	($334)	-3.49%
Sale of services/vente de services	$16,000	$15,659	$15,000	$12,294	$15,000	$13,803	$15,000	$15,610	$610	4.07%
Other revenue own source/autres revenues propres sources	$250	$511	$250	$2,955	$250	$812	$250	$250		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$47,564								
Conditional Transfer/transfers conditionnels	$7,399	$150	$7,399	$8,362	$7,577	$11,364	$7,577	$7,577		
Other transfers/autres transferts		$18,000								
PILT adjustment/adjustement PTLI	$994	$994	$704	$704			$55		($55)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$1,097	$1,097			$211	$211	$957		($957)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$240,712	$298,947	$249,814	$250,776	$260,239	$263,465	$274,436	$289,569	$15,133	5.51%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$52,280	$54,342	$57,762	$55,828	$54,353	$51,738	$56,400	$60,335	$3,935	6.98%
Protective services/services de protection										
Police	$24,940	$24,940	$25,810	$25,810	$26,481	$26,390	$27,936	$29,100	$1,164	4.17%
Fire-operating/service d'incendie	$25,030	$24,893	$25,847	$28,413	$28,567	$28,926	$30,840	$30,840		
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$1,200	$1,253	$1,200	$1,998	$1,200	$734	$1,200	$1,200		
Other/autre	$1,000	$1,487	$1,000	$954	$1,000	$338	$1,000	$1,000		
Transportation/transport	$74,600	$67,451	$69,700	$66,238	$67,923	$66,153	$71,652	$74,956	$3,304	4.61%
Environment health/hygiène	$27,380	$19,978	$27,642	$19,758	$35,675	$35,823	$35,842	$36,012	$170	0.47%
Public health/santé publique	$100	$100	$100		$100	$100	$100	$100		
Enviroment development/urbanisme	$8,332	$58,607	$7,695	$12,516	$8,299	$11,831	$8,806	$9,516	$710	8.06%
Recreation & culture/loisirs & culture	$25,400	$28,937	$30,000	$34,608	$31,700	$36,980	$35,800	$37,755	$1,955	5.46%
Fiscal services/services financiers										
Debt cost/coût de la dette	$450	$821	$2,050	$2,162	$4,893	$4,922	$4,860	$7,891	$3,031	62.37%
Transfers/transferts		$15,927		$526						
Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$48	$48		$346	$346	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,008	$1,008				$518	$518	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$240,712	$298,736	$249,814	$249,819	$260,239	$263,983	$274,436	$289,569	$15,133	5.51%
SURPLUS/DEFICIT		$211		$957		($518)				
Debt cost ratio	0.19%		0.82%		1.88%		1.77%	2.73%		53.88%
Net Budget/budget net	$204,277		$216,348		$227,088		$241,020	$256,889	$15,869	6.58%
Unconditional grant/subvention inconditonnelle	$21,648		$19,483		$19,483		$19,483	$19,873	$390	2.00%
Federal payment in lieu of taxes/paiement fedéral tenant lieu d'impôt										
Warrant/mandat	$182,629		$196,865		$207,605		$221,537	$237,016	$15,479	6.99%
Municipal tax base/assiette fiscale	$15,123,050		$15,677,589		$16,534,481		$17,643,977	$18,538,992	$895,015	5.07%
Tax rate/taux de taxe	$1.2076		$1.2557		$1.2556		$1.2556	$1.2785	$0.0229	1.82%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Alma					2005 BUDGET	2005 AUDIT	2006 BUDGET	2007 BUDGET	Increase [decrease]	% Change
POPULATION: 301 Group: F Status: Village/village					BUDGET	VERIFIC.	BUDGET	BUDGET	Augmentation [diminution]	% Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau					$51,300	$42,500	$51,300	$49,427	($1,873)	-3.65%
Sale of Sewerage services/Tarif du service d'egout					$60,800	$61,833	$60,800	$73,680	$12,880	21.18%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources						$177				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel					$19,800	$19,800	$19,800	$19,800		
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année precedente										
TOTAL					$131,900	$124,310	$131,900	$142,907	$11,007	8.34%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau					$19,530	$20,908	$19,530	$16,405	($3,125)	-16.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'egout					$36,186	$26,556	$33,190	$33,190		
Water System Debt Charges/Service de la dette pour service d'eau					$29,994	$56,753	$31,190	$37,219	$6,029	19.33%
Sewer System Debt Charges/Service de la dette pour service d'egout					$44,990	$23,846	$46,790	$51,140	$4,350	9.30%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$1,200		$1,200	$1,200		
Deficit from a previous year/Deficit d'une annee precedente								$3,753	$3,753	100.00%
Other Fiscal services/Autres services financiers										
TOTAL					$131,900	$128,063	$131,900	$142,907	$11,007	8.34%
SURPLUS/DEFICIT						($3,753)				
Water Rate:					$260.00		$260.00	$255.00	($5.00)	-1.92%
Sewer Rate:					$330.00		$330.00	$380.00	$50.00	15.15%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Aroostook POPULATION: 346 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$99,246	$99,246	$101,693	$101,693	$103,275	$103,275	$103,962	$103,940	($22)	-0.02%
Unconditional grant/subvention inconditonnelle	$41,373	$41,373	$37,236	$37,236	$44,682	$44,682	$52,127	$53,170	$1,043	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$708		$2,939						
Sale of services/vente de services	$500		$400		$400		$300	$200	($100)	-33.33%
Other revenue own source/autres revenues propres sources	$6,000	$6,362	$10,002	$11,112	$4,455	$3,732	$9,755	$7,455	($2,300)	-23.58%
Other unconditional transfers/autres transf. Inconditionnels			$2,939							
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$2,500								
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année										
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$147,119	$150,189	$152,270	$152,980	$152,812	$151,689	$166,144	$164,765	($1,379)	-0.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$32,201	$37,737	$35,634	$44,117	$37,986	$41,163	$42,576	$39,133	($3,443)	-8.09%
Protective services/services de protection										
Police	$32,680	$32,680	$33,820	$33,820	$34,580	$34,580	$36,100	$38,000	$1,900	5.26%
Fire-operating/service d'incendie	$11,951	$12,469	$13,200	$11,657	$13,350	$12,096	$14,900	$13,600	($1,300)	-8.72%
Water cost/coût de l'eau	$9,629	$9,629	$9,572	$9,572	$8,813	$8,813	$13,000	$12,928	($72)	-0.55%
Emergency measures/medures d'urgence										
Other/autre		$1,140								
Transportation/transport	$27,700	$30,756	$29,391	$31,159	$27,318	$27,163	$30,645	$34,878	$4,233	13.81%
Environment health/hygiène	$22,178	$19,358	$21,775	$20,898	$20,715	$21,165	$20,915	$21,155	$240	1.15%
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$895	$757	$700	$1,016	$800	$874	$1,200	$1,200		
Fiscal services/services financiers										
Debt cost/coût de la dette	$8,800	$8,901	$335	$385	$350	$353	$375	$375		
Transfers/transferts		$4,577	$4,500	$3,446		$78				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,085	$1,085			$8,900	$8,900	$6,433	$3,496	($2,937)	-45.66%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)			$3,343	$3,343						
Other services/autres services										
TOTAL	$147,119	$159,089	$152,270	$159,413	$152,812	$155,185	$166,144	$164,765	($1,379)	-0.83%
SURPLUS/DEFICIT		($8,900)		($6,433)		($3,496)				
Debt cost ratio	5.98%		0.22%		0.23%		0.23%	0.23%		0.84%
Net Budget/budget net	$140,619		$138,929		$147,957		$156,089	$157,110	$1,021	0.65%
Unconditional grant/subvention inconditonnelle	$41,373		$37,236		$44,682		$52,127	$53,170	$1,043	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$99,246		$101,693		$103,275		$103,962	$103,940	($22)	-0.02%
Municipal tax base/assiette fiscale	$8,169,100		$8,267,700		$8,396,400		$8,452,150	$8,450,450	($1,700)	-0.02%
Tax rate/taux de taxe	$1.2149		$1.2300		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Aroostook POPULATION: 346 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$15,120	$14,328	$15,805	$15,396	$17,051	$15,371	$18,708	$16,478	($2,230)	-11.92%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$9,629	$9,629	$9,572	$9,572	$8,813	$8,813	$13,000	$12,928	($72)	-0.55%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,660	$298	$1,660	$1,729	$1,660	$368	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$2,000								
Surplus from previous year/Excédents d'année précédente			$38	$38			$2,794		($2,794)	-100.00%
TOTAL	$26,409	$26,255	$27,075	$26,735	$27,524	$24,552	$36,502	$31,406	($5,096)	-13.96%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$20,300	$21,199	$21,685	$21,595	$21,200	$25,566	$35,217	$18,326	($16,891)	-47.96%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$2,520	$2,380	$2,350	$2,346	$160	$157	$185	$185		
Sewer System Debt Charges/Service de la dette pour service d'egout		$155								
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$4,941	$2,600		$300	$5,860	$500		($500)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$2,929	$2,929			$5,349	$5,349		$12,380	$12,380	100.00%
Other Fiscal services/Autres services financiers	$660		$440		$515		$600	$515	($85)	-14.17%
TOTAL	$26,409	$31,604	$27,075	$23,941	$27,524	$36,932	$36,502	$31,406	($5,096)	-13.96%
SURPLUS/DEFICIT		($5,349)		$2,794		($12,380)				
Water Rate:	$105.00		$110.00		$113.00		$115.00	$115.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Atholville POPULATION: 1,317 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,463,798	$1,463,798	$1,653,990	$1,653,990	$1,728,536	$1,728,536	$1,761,580	$1,810,200	$48,620	2.76%
Unconditional grant/subvention inconditonnelle	$132,748	$132,748	$119,473	$119,473	$119,473	$119,473	$119,473	$121,862	$2,389	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$3,100	$5,679	$3,100	$3,685	$3,100	$4,764	$3,100	$3,100		
Other revenue own source/autres revenues propres sources	$72,759	$208,739	$84,332	$152,394	$88,597	$128,731	$93,642	$96,032	$2,390	2.55%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$15,807		$26,706						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$14,561				
....PILT adjustment/adjustement PTLI	$18		$378	$378						
....Surplus 2nd previous year/surplus d'avant-dernière année	$2,696	$2,696			$1,966	$1,966	$588	$2,140	$1,552	263.95%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,675,119	$1,829,467	$1,861,273	$1,956,626	$1,941,672	$1,998,031	$1,978,383	$2,033,334	$54,951	2.78%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$362,643	$345,985	$389,768	$365,134	$353,091	$318,674	$367,728	$362,839	($4,889)	-1.33%
Protective services/services de protection										
....Police	$118,766	$118,765	$122,909	$122,909	$125,671	$125,671	$132,576	$138,100	$5,524	4.17%
....Fire-operating/service d'incendie	$89,090	$101,004	$106,100	$86,427	$99,600	$72,905	$98,600	$105,100	$6,500	6.59%
....Water cost/coût de l'eau	$158,996	$155,365	$166,876	$133,000	$169,855	$159,603	$153,414	$151,963	($1,451)	-0.95%
....Emergency measures/medures d'urgence	$4,000	$498	$4,000	$1,026	$4,000	$9,468	$4,000	$4,000		
....Other/autre	$4,000	$4,494	$7,700	$7,329	$7,700	$7,319	$2,900	$2,900		
Transportation/transport	$319,612	$340,329	$352,664	$318,121	$369,507	$393,556	$396,087	$425,906	$29,819	7.53%
Environment health/hygiène	$77,787	$72,644	$82,529	$76,611	$80,428	$66,867	$75,441	$78,645	$3,204	4.25%
Public health/santé publique										
Enviroment development/urbanisme	$98,726	$95,200	$94,493	$99,644	$116,792	$93,544	$120,877	$126,944	$6,067	5.02%
Recreation & culture/loisirs & culture	$281,369	$263,576	$286,991	$266,071	$282,691	$252,578	$289,091	$281,623	($7,468)	-2.58%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$160,130	$162,995	$230,408	$184,443	$318,337	$316,900	$309,668	$326,776	$17,108	5.52%
....Transfers/transferts		$166,646	$14,000	$292,488	$14,000	$178,806	$28,001	$28,000	($1)	
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$538	$538	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$2,835	$2,835						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,675,119	$1,827,501	$1,861,273	$1,956,038	$1,941,672	$1,995,891	$1,978,383	$2,033,334	$54,951	2.78%
SURPLUS/DEFICIT		$1,966		$588		$2,140				
Debt cost ratio	9.56%		12.38%		16.39%		15.65%	16.07%		2.67%
Net Budget/budget net	$1,596,546		$1,773,463		$1,848,009		$1,881,053	$1,932,062	$51,009	2.71%
Unconditional grant/subvention inconditonnelle	$132,748		$119,473		$119,473		$119,473	$121,862	$2,389	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,463,798		$1,653,990		$1,728,536		$1,761,580	$1,810,200	$48,620	2.76%
Municipal tax base/assiette fiscale	$125,214,000		$138,409,200		$144,537,098		$147,301,607	$151,365,801	$4,064,194	2.76%
Tax rate/taux de taxe	$1.1690		$1.1950		$1.1959		$1.1959	$1.1959	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Atholville POPULATION: 1,317 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$174,000	$179,118	$187,212	$182,349	$185,988	$188,795	$184,958	$184,958		
Sale of Sewerage services/Tarif du service d'égout	$66,132	$66,305	$66,587	$68,073	$69,287	$70,572	$69,287	$75,815	$6,528	9.42%
Other sales of service/Autre ventes de service	$3,200	$3,404	$3,200	$2,424	$3,200	$860	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$158,996	$155,365	$166,876	$133,000	$169,855	$159,603	$153,414	$151,963	($1,451)	-0.95%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$575		$1,848		$115				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$577	$577								
TOTAL	$402,905	$405,344	$423,875	$387,694	$428,330	$419,945	$408,659	$413,736	$5,077	1.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$182,000	$182,089	$190,978	$197,110	$191,300	$199,067	$206,160	$224,939	$18,779	9.11%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$70,712	$57,371	$71,074	$54,938	$71,074	$63,161	$71,074	$71,074		
Water System Debt Charges/Service de la dette pour service d'eau	$95,609	$80,914	$106,283	$84,681	$108,322	$92,358	$75,012	$73,151	($1,861)	-2.48%
Sewer System Debt Charges/Service de la dette pour service d'égout	$41,584	$40,960	$41,768	$41,081	$41,641	$41,911	$32,403	$20,934	($11,469)	-35.39%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,000	$47,003	$13,000	$10,122	$13,000	$21,093	$23,000	$23,000		
Deficit from a previous year/Deficit d'une année précédente			$772	$772	$2,993	$2,993	$1,010	$638	($372)	-36.83%
Other Fiscal services/Autres services financiers										
TOTAL	$402,905	$408,337	$423,875	$388,704	$428,330	$420,583	$408,659	$413,736	$5,077	1.24%
SURPLUS/DEFICIT		($2,993)		($1,010)		($638)				
Water Rate:	$182.00		$200.00		$228.00		$228.00	$228.00		
Sewer Rate:	$70.00		$67.00		$77.00		$77.00	$77.00		
Combined Rate:										

BUDGET AND) AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite. Baker Brook POPULATION: 525 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$275,041	$275,041	$284,689	$284,689	$299,800	$299,800	$308,186	$293,537	($14,649)	-4.75%
Unconditional grant/subvention inconditonnelle	$72,351	$72,351	$65,116	$65,116	$65,218	$65,218	$65,321	$66,627	$1,306	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$37,792	$38,636	$40,636	$40,636	$40,636	$40,636	$40,636	$58,790	$18,154	44.67%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,000	$8,542	$8,800	$12,115	$9,000	$13,022	$8,660	$11,760	$3,100	35.80%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$34,606		$26,147		$34,832				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$155	$155				$25	$25	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$285	$287	$11,163	$11,163			$1,182		($1,182)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$393,469	$429,463	$410,559	$440,021	$414,654	$453,508	$423,985	$430,739	$6,754	1.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$87,883	$96,326	$94,108	$99,804	$101,567	$99,161	$99,561	$100,069	$508	0.51%
Protective services/services de protection										
....Police	$51,614	$51,514	$53,311	$53,311	$54,509	$54,509	$57,504	$59,900	$2,396	4.17%
....Fire-operating/service d'incendie	$39,111	$36,361	$41,746	$40,976	$46,846	$46,221	$49,544	$45,904	($3,640)	-7.35%
....Water cost/coût de l'eau	$41,692	$41,692	$38,738	$38,738	$32,827	$39,385	$27,284	$27,284		
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$101,588	$115,258	$98,144	$115,264	$94,016	$133,849	$94,479	$103,626	$9,147	9.68%
Environment health/hygiène	$15,050	$12,877	$15,050	$14,768	$16,050	$12,447	$14,050	$17,515	$3,465	24.66%
Public health/santé publique										
Enviroment development/urbanisme	$9,982	$10,287	$11,141	$11,712	$11,609	$12,494	$17,123	$16,365	($758)	-4.43%
Recreation & culture/loisirs & culture	$12,384	$14,943	$14,434	$18,110	$15,934	$20,365	$17,439	$15,940	($1,499)	-8.60%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$34,006	$33,968	$43,887	$43,456	$32,506	$32,455	$44,909	$42,968	($1,941)	-4.32%
....Transfers/transferts		$19,868		$2,700	$5,000		$2,000		($2,000)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$159	$159					$92		($92)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$3,790	$3,790		$1,168	$1,168	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$393,469	$433,253	$410,559	$438,839	$414,654	$454,676	$423,985	$430,739	$6,754	1.59%
SURPLUS/DEFICIT		($3,790)		$1,182		($1,168)				
Debt cost ratio	8.64%		10.69%		7.84%		10.59%	9.98%		-5.82%
Net Budget/budget net	$347,392		$349,805		$365,018		$373,507	$360,164	($13,343)	-3.57%
Unconditional grant/subvention inconditonnelle	$72,351		$65,116		$65,218		$65,321	$66,627	$1,306	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$275,041		$284,689		$299,800		$308,186	$293,537	($14,649)	-4.75%
Municipal tax base/assiette fiscale	$20,915,700		$21,649,400		$22,798,470		$23,085,090	$21,325,558	($1,759,532)	-7.62%
Tax rate/taux de taxe	$1.3150		$1.3150		$1.3150		$1.3350	$1.3765	$0.0415	3.11%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Baker Brook POPULATION: 525 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$144,936	$143,525	$142,748	$152,682	$139,788	$137,074	$138,204	$150,990	$12,786	9.25%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$41,692	$41,692	$38,738	$38,738	$32,827	$39,385	$27,284	$27,284		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$147		$377						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$17,023				
Other transfers/Autres transferts						$7,000				
Surplus from previous year/Excédents d'année précédente	$706	$706	$624	$1,494	$911	$911	$4,226		($4,226)	-100.00%
TOTAL	$187,334	$186,070	$182,110	$193,291	$173,526	$201,393	$169,714	$178,274	$8,560	5.04%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$72,720	$68,390	$88,540	$77,345	$76,890	$106,097	$80,671	$91,274	$10,603	13.14%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$6,578	$6,563	$7,550	$3,121	$7,400	$13,962	$7,601	$13,287	$5,686	74.81%
Water System Debt Charges/Service de la dette pour service d'eau	$77,269	$77,294	$72,354	$66,890	$68,945	$69,377	$71,332	$63,235	($8,097)	-11.35%
Sewer System Debt Charges/Service de la dette pour service d'égout	$25,567	$25,567	$13,666	$13,666	$10,291	$10,283	$10,110	$10,434	$324	3.20%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,200	$7,345		$28,043	$10,000					
Deficit from a previous year/Deficit d'une année precédente								$44	$44	100.00%
Other Fiscal services/Autres services financiers						$1,718				
TOTAL	$187,334	$185,159	$182,110	$189,065	$173,526	$201,437	$169,714	$178,274	$8,560	5.04%
SURPLUS/DEFICIT		$911		$4,226		($44)				
Water Rate:	$257.00		$257.00		$257.00		$257.00	$273.00	$16.00	6.23%
Sewer Rate:	$139.00		$139.00		$139.00		$139.00	$147.00	$8.00	5.76%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Balmoral POPULATION: 1,706 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$708,918	$708,918	$736,555	$736,555	$784,256	$784,256	$761,675	$793,354	$31,679	4.16%
Unconditional grant/subvention inconditonnelle	$202,526	$202,526	$182,274	$182,274	$202,097	$202,097	$221,921	$226,359	$4,438	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,526	$93,188	$91,526	$92,318	$91,699	$37,301	$100,067	$101,544	$1,477	1.48%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$5,660	$10,730	$5,658	$28,653	$5,973	$12,792	$9,351	$11,755	$2,404	25.71%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$22,299		$10,216		$155,555				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$76	$76	$62	$62	$58			$8	$8	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$23,381	$23,381	$3,097	$3,096	$11,062	$6,779	($4,283)	-38.72%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,008,706	$1,037,737	$1,039,456	$1,073,459	$1,087,180	$1,195,097	$1,104,076	$1,139,799	$35,723	3.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$167,566	$190,016	$194,027	$207,150	$232,252	$222,504	$204,515	$248,692	$44,177	21.60%
Protective services/services de protection										
....Police	$159,896	$157,896	$165,404	$163,404	$169,076	$167,076	$177,256	$183,600	$6,344	3.58%
....Fire-operating/service d'incendie	$54,960	$48,390	$62,771	$47,632	$61,600	$47,787	$58,300	$58,300		
....Water cost/coût de l'eau	$164,890	$189,892	$172,067	$172,067	$172,082	$172,082	$150,000	$150,000		
....Emergency measures/medures d'urgence										
....Other/autre	$2,500	$2,149	$2,500	$2,603	$2,500	$2,629	$2,500	$4,600	$2,100	84.00%
Transportation/transport	$263,673	$262,423	$258,441	$281,367	$257,345	$263,346	$329,326	$270,915	($58,411)	-17.74%
Environment health/hygiène	$90,869	$92,500	$93,122	$93,723	$97,200	$155,986	$92,500	$90,556	($1,944)	-2.10%
Public health/santé publique										
Enviroment development/urbanisme	$23,900	$14,344	$23,900	$16,551	$23,900	$16,118	$19,100	$33,516	$14,416	75.48%
Recreation & culture/loisirs & culture	$32,200	$18,446	$48,700	$26,339	$13,700	$8,482	$18,699	$34,250	$15,551	83.16%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$39,962	$37,530	$18,524	$20,815	$55,615	$54,293	$51,779	$52,370	$591	1.14%
....Transfers/transferts		$12,838		$30,746	$1,910	$78,015		$13,000	$13,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$101		($101)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$8,290	$8,290								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,008,706	$1,034,714	$1,039,456	$1,062,397	$1,087,180	$1,188,318	$1,104,076	$1,139,799	$35,723	3.24%
SURPLUS/DEFICIT		$3,023		$11,062		$6,779				
Debt cost ratio	3.96%		1.78%		5.12%		4.69%	4.59%		-2.03%
Net Budget/budget net	$911,444		$918,829		$986,353		$983,596	$1,019,713	$36,117	3.67%
Unconditional grant/subvention inconditonnelle	$202,526		$182,274		$202,097		$221,921	$226,359	$4,438	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$708,918		$736,555		$784,256		$761,675	$793,354	$31,679	4.16%
Municipal tax base/assiette fiscale	$50,131,370		$52,088,097		$55,460,120		$53,299,139	$55,514,251	$2,215,112	4.16%
Tax rate/taux de taxe	$1.4141		$1.4141		$1.4141		$1.4291	$1.4291	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Balmoral POPULATION: 1,706 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$162,283		$162,750	$163,080	$163,450	$166,608	$168,848	$168,848		
Sale of Sewerage services/Tarif du service d'egout	$162,282	$323,985	$162,749	$163,080	$163,450	$166,609	$168,847	$168,847		
Other sales of service/Autre ventes de service	$13,100	$17,575	$5,400	$7,200	$13,900	$14,098	$14,300	$16,000	$1,700	11.89%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$164,890	$189,892	$172,067	$172,067	$172,082	$172,082	$150,000	$150,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$163	$7,700	$19,828		$444	$200	$200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$17,415								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$39	$39	$64	$64			$16,942	$16,728	($214)	-1.26%
TOTAL	$502,594	$549,069	$510,730	$525,319	$512,882	$519,841	$519,137	$520,623	$1,486	0.29%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$140,808	$136,272	$141,892	$144,679	$143,697	$146,530	$188,520	$237,531	$49,011	26.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,151	$43,911	$14,200	$4,285	$14,200	$4,215	$11,500	$16,800	$5,300	46.09%
Water System Debt Charges/Service de la dette pour service d'eau	$233,096	$231,627	$243,828	$241,567	$243,588	$241,420	$226,311	$111,429	($114,882)	-50.76%
Sewer System Debt Charges/Service de la dette pour service d'égout	$99,539	$99,141	$110,810	$110,670	$110,624	$110,175	$82,806	$144,863	$62,057	74.94%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$28,942		$7,176			$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente					$773	$773				
Other Fiscal services/Autres services financiers		$9,949								
TOTAL	$502,594	$549,842	$510,730	$508,377	$512,882	$503,113	$519,137	$520,623	$1,486	0.29%
SURPLUS/DEFICIT		($773)		$16,942		$16,728				
Water Rate:	$233.00		$233.00		$233.00		$239.00	$240.00	$1.00	0.42%
Sewer Rate:	$234.00		$234.00		$234.00		$240.00	$239.00	($1.00)	-0.42%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bas-Caraquet POPULATION: 1,471 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$567,644	$567,644	$596,098	$596,098	$614,200	$614,200	$623,316	$639,560	$16,244	2.61%
Unconditional grant/subvention inconditonnelle	$224,051	$224,051	$201,646	$201,646	$232,107	$232,107	$262,567	$267,819	$5,252	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,425	$50,425	$50,425	$50,425	$50,425	$50,425	$50,425	$53,019	$2,594	5.14%
Sale of services/vente de services	$500	$1,883	$1,950	$1,858	$1,750	$2,765	$1,750	$1,750		
Other revenue own source/autres revenues propres sources	$11,400	$16,488	$20,461	$27,383	$22,475	$37,509	$15,829	$15,900	$71	0.45%
Other unconditional transfers/autres transf. Inconditionnels			$3,494	$3,494						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$33,273	$15,000	$33,470	$18,000	$28,006	$20,000	$21,906	$1,906	9.53%
....PILT adjustment/adjustement PTLI							$21	$30	$9	42.86%
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,012	$1,012	$504	$504	$348	$348	$947	$351	($596)	-62.94%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$855,032	$894,776	$889,578	$914,878	$939,305	$965,360	$974,855	$1,000,335	$25,480	2.61%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$214,672	$243,973	$216,400	$239,398	$233,227	$257,044	$238,807	$243,289	$4,482	1.88%
Protective services/services de protection										
....Police	$145,254		$150,321	$150,249	$153,699	$153,771	$162,144	$168,900	$6,756	4.17%
....Fire-operating/service d'incendie	$29,500		$27,000	$22,187	$33,000	$33,903	$41,000	$41,000		
....Water cost/coût de l'eau	$40,000		$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
....Emergency measures/medures d'urgence										
....Other/autre	$4,000	$209,221	$4,000	$3,598	$4,000	$4,124	$4,000	$4,000		
Transportation/transport	$214,595	$194,377	$204,750	$215,743	$211,730	$226,953	$222,680	$225,145	$2,465	1.11%
Environment health/hygiène	$58,500	$66,326	$65,000	$57,554	$65,000	$65,678	$69,000	$73,500	$4,500	6.52%
Public health/santé publique										
Enviroment development/urbanisme	$16,732	$24,572	$27,026	$19,080	$42,178	$33,224	$43,941	$32,405	($11,536)	-26.25%
Recreation & culture/loisirs & culture	$51,900	$60,155	$56,400	$48,922	$58,000	$48,638	$61,000	$68,500	$7,500	12.30%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$79,874		$98,595	$98,426	$97,728	$97,921	$81,533	$83,846	$2,313	2.84%
.....Transfers/transferts		$95,799		$18,688		$3,000	$19,750	$19,750	$9,000	83.72%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$5	$5	$86	$86	$743	$753				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$855,032	$894,428	$889,578	$913,931	$939,305	$965,009	$974,855	$1,000,335	$25,480	2.61%
SURPLUS/DEFICIT		$348		$947		$351				
Debt cost ratio	9.34%		11.08%		10.40%		8.36%	8.38%		0.22%
Net Budget/budget net	$791,695		$797,744		$846,307		$885,883	$907,379	$21,496	2.43%
Unconditional grant/subvention inconditonnelle	$224,051		$201,646		$232,107		$262,567	$267,819	$5,252	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$567,644		$596,098		$614,200		$623,316	$639,560	$16,244	2.61%
Municipal tax base/assiette fiscale	$41,358,664		$42,736,520		$44,034,510		$44,537,050	$45,696,249	$1,159,199	2.60%
Tax rate/taux de taxe	$1.3725		$1.3948		$1.3948		$1.3995	$1.3996	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Bas-Caraquet POPULATION: 1,471 Croup: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$104,875	$130,939	$117,770	$150,171	$115,725	$136,415	$117,671	$112,730	($4,941)	-4.20%
Sale of Sewerage services/Tarif du service d'egout	$151,109	$155,921	$153,346	$158,299	$155,695	$162,361	$158,668	$160,222	$1,554	0.98%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$11,000	$11,998	$13,000	$14,668	$13,000	$17,151	$13,000	$15,000	$2,000	15.38%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$19,106								
Surplus from previous year/Excédents d'année précédente	$1,951	$1,951	$448	$448	$353	$353	$505	$1,433	$928	183.76%
TOTAL	$308,935	$359,915	$324,564	$363,586	$324,773	$356,280	$329,844	$329,385	($459)	-0.14%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$99,000	$114,826	$115,000	$119,154	$118,293	$152,154	$126,000	$130,663	$4,663	3.70%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$118,500	$96,321	$101,000	$82,595	$102,293	$88,644	$103,000	$103,000		
Water System Debt Charges/Service de la dette pour service d'eau	$45,500	$38,052	$39,173	$41,102	$39,304	$42,630	$39,294	$39,098	($196)	-0.50%
Sewer System Debt Charges/Service de la dette pour service d'égout	$33,435	$48,538	$56,891	$61,097	$52,383	$55,099	$49,050	$48,124	($926)	-1.89%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$51,925		$46,119		$1,760				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$12,500	$9,900	$12,500	$13,014	$12,500	$14,560	$12,500	$8,500	($4,000)	-32.00%
TOTAL	$308,935	$359,562	$324,564	$363,081	$324,773	$354,847	$329,844	$329,385	($459)	-0.14%
SURPLUS/DEFICIT		$353		$505		$1,433				
Water Rate:	$175.00		$175.00		$175.00		$130.00	$130.00		
Sewer Rate:	$175.00		$175.00		$175.00		$175.00	$175.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bath POPULATION: 512 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$277,865	$277,865	$280,910	$280,910	$284,193	$284,193	$286,022	$294,287	$8,265	2.89%
Unconditional grant/subvention inconditonnelle	$49,249	$49,249	$44,324	$44,324	$45,620	$45,620	$46,915	$47,854	$939	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$1,204	$1,222	$1,063	$1,222	$1,063	$1,222	$1,047	$1,047		
Sale of services/vente de services	$34,295	$36,923	$34,670	$23,335	$37,389	$33,437	$48,050	$36,405	($11,645)	-24.24%
Other revenue own source/autres revenues propres sources	$6,805	$58,755	$6,293	$27,243	$6,430	$61,353	$5,600	$20,430	$14,830	264.82%
Other unconditional transfers/autres transf. Inconditionnels			$1,880	$1,880	$584	$584				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.... PILT adjustment/adjustement PTLI							$380		($380)	-100.00%
.... Surplus 2nd previous year/surplus d'avant-dernière année										
.... Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$369,418	$424,014	$369,140	$378,914	$375,279	$426,409	$388,014	$400,023	$12,009	3.09%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$61,194	$67,720	$62,835	$66,911	$66,998	$71,821	$80,053	$64,377	($15,676)	-19.58%
Protective services/services de protection										
.... Police	$50,912	$50,912	$52,688	$52,688	$53,872	$53,872	$56,832	$59,200	$2,368	4.17%
.... Fire-operating/service d'incendie	$37,774	$35,393	$35,885	$35,885	$34,388	$34,388	$35,271	$34,283	($988)	-2.80%
.... Water cost/coût de l'eau	$19,432	$31,432			$9,014	$9,014	$9,500		($9,500)	-100.00%
.... Emergency measures/medures d'urgence						$357		$2,250	$2,250	100.00%
.... Other/autre	$2,200	$2,200	$2,200	$2,820	$3,600	$3,413	$6,785	$8,223	$1,438	21.19%
Transportation/transport	$72,853	$88,003	$73,178	$69,624	$89,686	$72,592	$54,664	$51,242	($3,422)	-6.26%
Environment health/hygiène	$27,156	$27,259	$26,220	$26,740	$26,133	$26,814	$33,171	$35,801	$2,630	7.93%
Public health/santé publique										
Enviroment development/urbanisme	$18,842	$10,743	$17,096	$14,412	$17,628	$14,573	$13,908	$40,191	$26,283	188.98%
Recreation & culture/loisirs & culture	$61,663	$74,431	$64,409	$73,758	$66,654	$124,473	$91,665	$85,923	($5,742)	-6.26%
Fiscal services/services financiers										
.... Debt cost/coût de la dette	$12,476	$12,248	$7,688	$7,586	$6,973	$7,384	$750	$3,630	$2,880	384.00%
.... Transfers/transferts			$136							
.... Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$70	$19,160		$7,100		$22,278				
.... Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$4,846	$4,846	$26,805	$26,805	$333	$333	$5,415	$14,903	$9,488	175.22%
.... Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$369,418	$424,347	$369,140	$384,329	$375,279	$441,312	$388,014	$400,023	$12,009	3.09%
SURPLUS/DEFICIT		($333)		($5,415)		($14,903)				
Debt cost ratio	3.38%		2.08%		1.86%		0.19%	0.91%		369.47%
Net Budget/budget net	$327,114		$325,234		$329,813		$332,937	$342,141	$9,204	2.76%
Unconditional grant/subvention inconditonnelle	$49,249		$44,324		$45,620		$46,915	$47,854	$939	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$277,865		$280,910		$284,193		$286,022	$294,287	$8,265	2.89%
Municipal tax base/assiette fiscale	$19,990,100		$20,209,146		$20,593,650		$20,726,750	$21,324,397	$597,647	2.88%
Tax rate/taux de taxe	$1.3900		$1.3900		$1.3800		$1.3800	$1.3800	$0.0001	0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Bath POPULATION: 512 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$72,373	$71,946	$76,518	$78,748	$71,234	$77,785	$80,787	$78,500	($2,287)	-2.83%
Sale of Sewerage services/Tarif du service d'égout	$118,400	$116,599	$124,460	$125,677	$120,106	$114,550	$119,226	$116,584	($2,642)	-2.22%
Other sales of service/Autre ventes de service								$150	$150	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$19,432	$31,432			$9,014	$9,014	$9,500		($9,500)	-100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$665	$861	$1,079	$344	$750	$729	$235	$85	($150)	-63.83%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$78				
Surplus from previous year/Excédents d'année précédente										
TOTAL	$210,870	$220,838	$202,057	$204,769	$201,104	$202,156	$209,748	$195,319	($14,429)	-6.88%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$33,956	$47,146	$36,867	$48,412	$38,772	$61,720	$46,982	$85,050	$38,068	81.03%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,864	$32,851	$39,543	$34,062	$41,448	$27,569	$54,370	$76,522	$22,152	40.74%
Water System Debt Charges/Service de la dette pour service d'eau	$51,630	$37,310	$44,150	$18,006	$44,933	$18,973	$37,209	$7,962	($29,247)	-78.60%
Sewer System Debt Charges/Service de la dette pour service d'égout	$86,051	$99,225	$73,583	$99,418	$74,888	$100,580	$62,015	$17,270	($44,745)	-72.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$5,164						
Deficit from a previous year/Déficit d'une année précédente	$5,369	$5,369	$7,914	$7,914	$1,063	$1,063	$9,172	$8,515	($657)	-7.16%
Other Fiscal services/Autres services financiers				$965		$766				
TOTAL	$210,870	$221,901	$202,057	$213,941	$201,104	$210,671	$209,748	$195,319	($14,429)	-6.88%
SURPLUS/DEFICIT		($1,063)		($9,172)		($8,515)				
Water Rate:	$192.00		$200.00		$184.00		$184.00	$184.00		
Sewer Rate:	$328.00		$340.00		$316.00		$316.00	$316.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Belledune POPULATION: 1,711 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,471,245	$2,471,245	$2,943,961	$2,943,961	$3,507,166	$3,507,166	$3,514,807	$3,716,844	$202,037	5.75%
Unconditional grant/subvention inconditonnelle	$45,364	$45,364	$40,828	$40,828	$40,828	$40,828	$40,828	$41,645	$817	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$394,698	$380,818	$395,135	$391,834	$403,178	$461,867	$422,594	$483,578	$60,984	14.43%
Sale of services/vente de services	$53,237	$71,151	$47,037	$71,673	$47,037	$112,906	$109,137	$108,337	($800)	-0.73%
Other revenue own source/autres revenues propres sources			$6,400		$6,400	$5,038	$8,500	$8,500		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$10,400	$102,306	$13,400	$41,315	$13,400	$22,190	$6,000	$6,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$35,544		$125,287				
....PILT adjustment/adjustement PTLI	$4,502	$4,502	$1,534	$1,534	$2,079	$2,079	$17,089		($17,089)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$1,253	$1,251	$39,182	$39,182	$13,532		($13,532)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,979,446	$3,075,386	$3,449,548	$3,527,940	$4,059,270	$4,316,543	$4,132,487	$4,364,904	$232,417	5.62%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$506,460	$496,569	$545,453	$488,745	$681,178	$665,590	$647,753	$615,245	($32,508)	-5.02%
Protective services/services de protection										
.... Police	$384,469	$309,608	$425,000	$425,000	$434,500	$434,500	$458,400	$473,850	$15,450	3.37%
.... Fire-operating/service d'incendie	$152,200	$157,041	$158,060	$179,117	$198,160	$196,275	$174,460	$174,960	$500	0.29%
....Water cost/coût de l'eau	$15,888	$15,888	$16,180	$16,180	$16,428	$16,428	$16,630	$16,133	($497)	-2.99%
.... Emergency measures/medures d'urgence	$370,198	$360,033	$373,135	$370,622	$381,178	$421,091	$396,094	$515,578	$119,484	30.17%
....Other/autre	$7,000	$6,000	$7,000	$6,183	$7,000	$6,113	$7,000	$7,000		
Transportation/transport	$496,250	$400,517	$812,900	$609,760	$842,700	$812,914	$845,700	$1,063,200	$217,500	25.72%
Environment health/hygiène	$140,000	$145,963	$147,700	$171,044	$156,000	$157,405	$156,000	$154,000	($2,000)	-1.28%
Public health/santé publique										
Enviroment development/urbanisme	$287,400	$258,161	$305,700	$251,141	$276,000	$250,206	$316,300	$326,150	$9,850	3.11%
Recreation & culture/loisirs & culture	$229,000	$217,345	$224,700	$243,644	$232,200	$267,856	$350,200	$388,500	$38,300	10.94%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$348,436	$324,808	$361,000	$356,015	$426,534	$425,358	$485,669	$564,801	$79,132	16.29%
.....Transfers/transferts	$41,261	$319,628	$72,720	$396,957	$407,392	$664,170	$278,281	$60,000	($218,281)	-78.44%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$23,759						$4,124	$4,124	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$884	$884						$1,363	$1,363	100.00%
.... Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,979,446	$3,036,204	$3,449,548	$3,514,408	$4,059,270	$4,317,906	$4,132,487	$4,364,904	$232,417	5.62%
SURPLUS/DEFICIT		$39,182		$13,532		($1,363)				
Debt cost ratio	11.69%		10.47%		10.51%		11.75%	12.94%		10.10%
Net Budget/budget net	$2,516,609		$2,984,789		$3,547,994		$3,555,635	$3,758,489	$202,854	5.71%
Unconditional grant/subvention inconditonnelle	$45,364		$40,828		$40,828		$40,828	$41,645	$817	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,471,245		$2,943,961		$3,507,166		$3,514,807	$3,716,844	$202,037	5.75%
Municipal tax base/assiette fiscale	$245,551,500		$291,514,897		$334,642,314		$328,013,381	$341,224,193	$13,210,812	4.03%
Tax rate/taux de taxe	$1.0064		$1.0099		$1.0480		$1.0715	$1.0893	$0.0177	1.65%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Belledune POPULATION: 1,711 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$8,579	$15,888	$11,759	$11,759	$8,867	$8,867	$8,954	$8,687	($267)	-2.98%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,888	$8,555	$16,180	$16,180	$16,428	$16,428	$16,630	$16,133	($497)	-2.99%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$94	$117	$23	24.47%
TOTAL	$24,467	$24,443	$27,939	$27,939	$25,295	$25,295	$25,678	$24,937	($741)	-2.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau							$94	$117	$23	24.47%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$24,443	$24,440	$24,893	$24,763	$25,274	$25,130	$25,584	$24,820	($764)	-2.99%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$36		$27				
Deficit from a previous year/Déficit d'une année précédente	$24	$24	$3,046	$3,046	$21	$21				
Other Fiscal services/Autres services financiers										
TOTAL	$24,467	$24,464	$27,939	$27,845	$25,295	$25,178	$25,678	$24,937	($741)	-2.89%
SURPLUS/DEFICIT		($21)		$94		$117				
Water Rate:										
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bertrand POPULATION: 1,179 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$423,309	$423,309	$438,390	$438,390	$463,244	$463,244	$473,739	$476,946	$3,207	0.68%
Unconditional grant/subvention inconditonnelle	$139,373	$139,373	$125,436	$125,436	$146,041	$146,041	$166,646	$169,979	$3,333	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$76,822	$80,221	$81,322	$79,074	$80,622	$79,078	$83,730	$84,130	$400	0.48%
Sale of services/vente de services	$14,000	$15,760	$17,000	$17,192	$14,300	$13,050	$14,000	$19,941	$5,941	42.44%
Other revenue own source/autres revenues propres sources	$1,950	$1,693	$2,950	$2,565	$2,950	$2,437	$2,750	$2,600	($150)	-5.45%
Other unconditional transfers/autres transf. Inconditionnels		$17,443	$5,646	$5,646						
Cond. transfers other sources/transf. cond. autres sources	$5,000	$790	$5,000	$8,940	$7,000	$3,197	$4,000	$4,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.... PILT adjustment/adjustement PTLI										
.... Surplus 2nd previous year/surplus d'avant-dernière année										
.... Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$660,454	$678,589	$675,744	$677,243	$714,157	$707,047	$744,865	$757,596	$12,731	1.71%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$112,463	$112,073	$117,497	$118,841	$134,897	$150,225	$128,204	$147,050	$18,846	14.70%
Protective services/services de protection										
.... Police	$109,634	$109,134	$113,441	$112,941	$115,979	$115,479	$122,324	$126,900	$4,576	3.74%
.... Fire-operating/service d'incendie	$30,800	$31,800	$30,700	$31,000	$31,800	$34,764	$32,750	$31,200	($1,550)	-4.73%
.... Water cost/coût de l'eau										
.... Emergency measures/medures d'urgence										
.... Other/autre	$2,000	$1,864	$1,800	$2,105	$2,000	$2,623	$2,500	$2,800	$300	12.00%
Transportation/transport	$179,800	$204,642	$218,050	$227,700	$218,350	$226,945	$220,200	$198,635	($21,565)	-9.79%
Environment health/hygiène	$64,300	$69,429	$67,050	$70,343	$67,550	$75,939	$75,350	$45,550	($29,800)	-39.55%
Public health/santé publique										
Enviroment development/urbanisme	$10,150	$9,315	$13,272	$9,530	$17,096	$10,752	$27,684	$19,350	($8,334)	-30.10%
Recreation & culture/loisirs & culture	$37,850	$60,078	$40,615	$39,322	$38,032	$38,104	$49,550	$46,020	($3,530)	-7.12%
Fiscal services/services financiers										
.... Debt cost/coût de la dette	$63,802	$61,214	$51,017	$51,966	$53,312	$52,787	$46,651	$67,560	$20,909	44.82%
.... Transfers/transferts		$4,526		$13,399		$28,242	$17,446		($17,446)	-100.00%
.... Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$8,577				
.... Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$49,655	$49,655	$22,302	$22,302	$35,141	$35,141	$22,206	$72,531	$50,325	226.63%
.... Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$660,454	$713,730	$675,744	$699,449	$714,157	$779,578	$744,865	$757,596	$12,731	1.71%
SURPLUS/DEFICIT		($35,141)		($22,206)		($72,531)				
Debt cost ratio	9.66%		7.55%		7.47%		6.26%	8.92%		42.39%
Net Budget/budget net	$562,682		$563,826		$609,285		$640,385	$646,925	$6,540	1.02%
Unconditional grant/subvention inconditonnelle	$139,373		$125,436		$146,041		$166,646	$169,979	$3,333	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$423,309		$438,390		$463,244		$473,739	$476,946	$3,207	0.68%
Municipal tax base/assiette fiscale	$30,300,650		$30,894,100		$32,645,900		$33,385,400	$33,611,450	$226,050	0.68%
Tax rate/taux de taxe	$1.3970		$1.4190		$1.4190		$1.4190	$1.4190	$0.0000	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Blacks Harbour POPULATION: 952 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$723,116	$723,116	$767,143	$767,143	$783,629	$783,629	$831,571	$868,030	$36,459	4.38%
Unconditional grant/subvention inconditonnelle	$166,253	$166,253	$149,628	$149,628	$149,628	$149,628	$149,628	$152,621	$2,993	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$32,324	$33,538	$33,538	$36,138	$39,147	$39,147	$46,857	$60,975	$14,118	30.13%
Sale of services/vente de services	$66,390	$74,689	$64,397	$71,804	$67,285	$68,469	$66,180	$59,500	($6,680)	-10.09%
Other revenue own source/autres revenues propres sources	$15,705	$132,052	$38,096	$52,207	$10,556	$26,933	$13,915	$8,138	($5,777)	-41.52%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$14,932		$23,439		$13,045				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$885	$10,000	$33,083	$19,000	$23,200	$20,000	$23,200	$24,207	$1,007	4.34%
....PILT adjustment/adjustement PTLI	$73	$73					$10		($10)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$19,000		$129	$129	$62	$62	$1,453	$11,311	$9,858	678.46%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,023,746	$1,154,653	$1,086,014	$1,119,488	$1,073,507	$1,100,913	$1,132,814	$1,184,782	$51,968	4.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$189,689	$186,178	$196,765	$201,648	$204,605	$195,097	$213,130	$219,671	$6,541	3.07%
Protective services/services de protection										
....Police	$166,912	$197,899	$170,235	$170,219	$173,800	$173,800	$183,360	$189,540	$6,180	3.37%
....Fire-operating/service d'incendie	$90,197	$81,959	$99,222	$88,610	$101,388	$90,338	$102,296	$111,535	$9,239	9.03%
....Water cost/coût de l'eau	$58,000	$63,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000		
....Emergency measures/medures d'urgence	$2,028	$1,447	$3,653	$2,772	$4,253	$1,940	$4,450	$3,340	($1,110)	-24.94%
....Other/autre	$4,375	$3,478	$4,065	$3,950	$4,950	$4,352	$5,675	$7,525	$1,850	32.60%
Transportation/transport	$138,253	$139,051	$157,352	$150,702	$156,170	$171,085	$177,737	$186,916	$9,179	5.16%
Environment health/hygiène	$44,750	$43,991	$50,405	$48,119	$49,705	$46,393	$49,705	$52,392	$2,687	5.41%
Public health/santé publique	$21,565	$18,705	$15,850	$9,673	$16,658	$5,6[illegible]	$10,750	$19,880	$9,130	84.93%
Enviroment development/urbanisme	$65,021	$45,303	$20,743	$31,751	$28,395	$25,9[illegible]	$33,105	$32,680	($425)	-1.28%
Recreation & culture/loisirs & culture	$112,671	$143,044	$134,337	$128,866	$140,551	$145,52[illegible]	$145,610	$151,294	$5,684	3.90%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$56,153	$46,778	$100,887	$142,965	$106,732	$80,51[illegible]	$102,496	$102,728	$232	0.23%
....Transfers/transferts	$74,130	$183,756	$74,500	$80,760	$28,300	$90,924	$46,500	$49,281	$2,781	5.98%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$10				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2	$2								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,023,746	$1,154,591	$1,086,014	$1,118,035	$1,073,507	$1,089,602	$1,132,814	$1,184,782	$51,968	4.59%
SURPLUS/DEFICIT		$62		$1,453		$11,311				
Debt cost ratio	5.49%		9.29%		9.94%		9.05%	8.67%		-4.17%
Net Budget/budget net	$889,369		$916,771		$933,257		$981,199	$1,020,651	$39,452	4.02%
Unconditional grant/subvention inconditonnelle	$166,253		$149,628		$149,628		$149,628	$152,621	$2,993	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$723,116		$767,143		$783,629		$831,571	$868,030	$36,459	4.38%
Municipal tax base/assiette fiscale	$50,091,450		$51,333,535		$52,970,200		$55,061,550	$57,350,258	$2,288,708	4.16%
Tax rate/taux de taxe	$1.4436		$1.4944		$1.4794		$1.5103	$1.5136	$0.0033	0.22%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Blacks Harbour POPULATION: 952 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$103,942	$233,824	$104,919		$104,874	$234,134	$107,355	$104,781	($2,574)	-2.40%
Sale of Sewerage services/Tarif du service d'egout	$107,546		$108,526		$109,013		$302,865	$307,251	$4,386	1.45%
Other sales of service/Autre ventes de service	$5,100		$5,370	$235,980	$5,900		$5,900	$5,900		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$58,000	$63,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000		
Frontage Fees/Frais de façade	$10,465		$44,099	$12,551	$2,615					
Other revenue from own sources/autres revenus - propre sources	$35,120	$5,710	$82,868	$12,167	$96,605	$90,293		$444	$444	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$13,305	$21,682								
Surplus from previous year/Excédents d'année precédente	$519	$519	$29	$29						
TOTAL	$333,997	$324,735	$403,811	$318,727	$377,007	$382,427	$474,120	$476,376	$2,256	0.48%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$64,319	$79,002	$65,201	$66,674	$96,026	$99,969	$141,711	$84,951	($56,760)	-40.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$91,771	$85,155	$132,710	$85,380	$103,663	$124,164	$169,766	$175,766	$6,000	3.53%
Water System Debt Charges/Service de la dette pour service d'eau	$41,892	$43,454	$43,395	$44,870	$25,049	$26,725	$16,659	$16,480	($179)	-1.07%
Sewer System Debt Charges/Service de la dette pour service d'égout	$112,781	$106,611	$145,805	$115,719	$136,447	$130,342	$119,135	$109,411	($9,724)	-8.16%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,534	$10,667	$9,000	$5,000	$7,968	$5,584	$15,984	$73,176	$57,192	357.81%
Deficit from a previous year/Déficit d'une annee précédente					$154	$154	$3,165	$8,892	$5,727	180.95%
Other Fiscal services/Autres services financiers	$7,700		$7,700	$4,249	$7,700	$4,381	$7,700	$7,700		
TOTAL	$333,997	$324,889	$403,811	$321,892	$377,007	$391,319	$474,120	$476,376	$2,256	0.48%
SURPLUS/DEFICIT		($154)		($3,165)		($8,892)				
Water Rate:	$226.00		$267.00		$267.00		$276.00	$276.00		
Sewer Rate:	$227.00		$267.00		$267.00		$276.00	$276.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Blackville POPULATION: 931 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$397,914	$397,914	$411,392	$411,392	$425,840	$425,840	$449,127	$466,628	$17,501	3.90%
Unconditional grant/subvention inconditonnelle	$80,135	$80,135	$72,121	$72,121	$74,103	$74,103	$76,086	$77,608	$1,522	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$73,086	$78,075	$50,227	$59,965	$63,021	$64,536	$63,483	$63,538	$55	0.09%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$13,056	$20,588	$13,520	$14,839	$14,056	$17,171	$14,376	$14,928	$552	3.84%
Other unconditional transfers/autres transf. Inconditionnels			$1,489	$1,489						
Cond. transfers other sources/transf. cond. autres sources								$33,093	$33,093	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$159	$159					$44	$961	$917	2084.09%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$67	$67	$391	$391	$62	$62	$756	$603	($153)	-20.24%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$564,417	$576,938	$549,140	$560,197	$577,082	$581,712	$603,872	$657,359	$53,487	8.86%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$114,562	$122,470	$114,703	$134,629	$123,809	$119,865	$121,200	$122,837	$1,637	1.35%
Protective services/services de protection										
.....Police	$160,000	$165,000	$170,000	$170,000	$173,800	$173,800	$183,360	$142,155	($41,205)	-22.47%
.....Fire-operating/service d'incendie	$38,475	$46,958	$38,475	$40,566	$44,475	$43,632	$44,475	$46,975	$2,500	5.62%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000				$1,000					
.....Other/autre	$3,500	$2,662	$3,500	$2,092	$2,500	$2,186	$2,000	$2,000		
Transportation/transport	$109,446	$103,557	$107,429	$103,191	$112,516	$110,841	$120,317	$115,585	($4,732)	-3.93%
Environment health/hygiène	$39,060	$37,017	$39,060	$34,479	$43,560	$43,200	$46,080	$61,264	$15,184	32.95%
Public health/santé publique										
Enviroment development/urbanisme	$6,098	$6,940	$6,100	$6,467	$6,100	$1,473	$8,684	$9,500	$816	9.40%
Recreation & culture/loisirs & culture	$30,000	$29,859	$33,000	$28,125	$34,982	$29,352	$46,000	$41,000	($5,000)	-10.87%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$14,675	$12,691	$13,949	$13,736	$13,187	$13,350	$12,898	$64,549	$51,651	400.46%
.....Transfers/transferts	$47,601	$49,722	$22,924	$26,156	$21,119	$40,376	$18,858	$51,494	$32,636	173.06%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$34	$34				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$564,417	$576,876	$549,140	$559,441	$577,082	$581,109	$603,872	$657,359	$53,487	8.86%
SURPLUS/DEFICIT		$62		$756		$603				
Debt cost ratio	2.60%		2.54%		2.29%		2.14%	9.82%		359.74%
Net Budget/budget net	$478,049		$483,513		$499,943		$525,213	$544,236	$19,023	3.62%
Unconditional grant/subvention inconditonnelle	$80,135		$72,121		$74,103		$76,086	$77,608	$1,522	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$397,914		$411,392		$425,840		$449,127	$466,628	$17,501	3.90%
Municipal tax base/assiette fiscale	$34,216,450		$34,777,457		$35,383,477		$37,053,839	$37,495,861	$442,022	1.19%
Tax rate/taux de taxe	$1.1629		$1.1829		$1.2035		$1.2121	$1.2445	$0.0324	2.67%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Blackville POPULATION: 931 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$32,235	$32,766	$32,235	$32,271	$38,625	$37,432	$38,625	$39,375	$750	1.94%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$900			$1,260		$4,782				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$218				
Surplus from previous year/Excédents d'année précédente	$5,916	$5,916	$767	$767	$946	$946		$608	$608	100.00%
TOTAL	$39,051	$38,682	$33,002	$34,298	$39,571	$43,378	$38,625	$39,983	$1,358	3.52%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$12,400	$9,107	$12,400	$12,470	$13,100	$14,478	$13,100	$13,100		
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout						$51				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,651	$25,879	$19,602	$22,138	$25,471	$28,241	$24,070	$26,883	$2,813	11.69%
Deficit from a previous year/Déficit d'une annee précédente							$355		($355)	-100.00%
Other Fiscal services/Autres services financiers	$1,000	$2,750	$1,000	$45	$1,000		$1,100		($1,100)	-100.00%
TOTAL	$39,051	$37,736	$33,002	$34,653	$39,571	$42,770	$38,625	$39,983	$1,358	3.52%
SURPLUS/DEFICIT		$946		($355)		$608				
Water Rate:										
Sewer Rate:	$105.00		$105.00		$125.00		$125.00	$125.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bristol POPULATION: 679 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$445,811	$445,811	$463,475	$463,475	$490,250	$490,250	$512,177	$535,000	$22,823	4.46%
Unconditional grant/subvention inconditonnelle	$20,650	$20,650	$18,585	$18,585	$18,585	$18,585	$18,585	$18,957	$372	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,474	$52,764	$51,474	$51,464	$51,961	$50,906	$52,520	$59,847	$7,327	13.95%
Sale of services/vente de services	$700	$1,275	$1,000							
Other revenue own source/autres revenues propres sources	$2,650	$8,441	$3,325	$9,382	$4,225	$10,340	$4,542	$5,100	$558	12.29%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$6,000	$13,957	$6,000	$12,809	$6,000	$31,297	$6,000	$7,000	$1,000	16.67%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,094	$4,094	$4,000	$4,000	$4,000	$4,000	$4,000	$34,000	$30,000	750.00%
.....PILT adjustment/adjustement PTLI							$83		($83)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$28,135	$28,135			$10,979	$10,979	$2,093		($2,093)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$558,514	$575,127	$547,859	$559,715	$586,000	$616,357	$600,000	$659,904	$59,904	9.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$96,178	$90,290	$91,000	$111,657	$92,204	$109,015	$105,503	$120,904	$15,401	14.60%
Protective services/services de protection										
.....Police	$61,834	$61,834	$63,991	$63,991	$65,429	$65,429	$69,024	$71,900	$2,876	4.17%
.....Fire-operating/service d'incendie	$40,400	$40,405	$40,400	$35,643	$41,900	$40,978	$42,000	$41,100	($900)	-2.14%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence		$300	$1,500	$31	$1,500	$431	$1,500	$1,000	($500)	-33.33%
.....Other/autre	$12,500	$13,392	$12,500	$11,616	$13,500	$11,367	$13,500	$12,000	($1,500)	-11.11%
Transportation/transport	$183,979	$154,596	$169,000	$128,777	$172,500	$160,142	$172,494	$162,000	($10,494)	-6.08%
Environment health/hygiène	$36,000	$33,013	$36,000	$34,396	$36,000	$35,774	$36,000	$36,000		
Public health/santé publique	$4,000	$8,102	$4,000	$4,567	$4,500	$3,937	$4,500	$4,500		
Enviroment development/urbanisme	$24,500	$26,086	$20,000	$19,964	$33,348	$47,345	$33,500	$49,120	$15,620	46.63%
Recreation & culture/loisirs & culture	$69,300	$74,436	$65,655	$87,835	$89,675	$94,832	$90,999	$97,000	$6,001	6.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$29,823	$26,496	$26,720	$26,557	$35,444	$28,668	$30,980	$31,848	$868	2.80%
.....Transfers/transferts		$35,198		$15,495		$50,971				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$25	$25						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$17,068	$17,068				$32,532	$32,532	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$558,514	$564,148	$547,859	$557,622	$586,000	$648,889	$600,000	$659,904	$59,904	9.98%
SURPLUS/DEFICIT		$10,979		$2,093		($32,532)				
Debt cost ratio	5.34%		4.88%		6.05%		5.16%	4.83%		-6.53%
Net Budget/budget net	$466,461		$482,060		$508,835		$530,762	$553,957	$23,195	4.37%
Unconditional grant/subvention inconditonnelle	$20,650		$18,585		$18,565		$18,585	$18,957	$372	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$445,811		$463,475		$490,250		$512,177	$535,000	$22,823	4.46%
Municipal tax base/assiette fiscale	$34,137,420		$34,998,721		$36,519,200		$37,514,250	$38,642,765	$1,128,515	3.01%
Tax rate/taux de taxe	$1.3059		$1.3243		$1.3424		$1.3653	$1.3845	$0.0192	1.41%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Bristol POPULATION: 679 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$121,851	$124,618	$121,352	$126,335	$125,868	$125,417	$130,477	$130,931	$454	0.35%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000		$2,000							
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année precedente					$31,075	$31,075	$6,967	$8,932	$1,965	28.20%
TOTAL	$123,851	$124,618	$123,352	$126,335	$156,943	$156,492	$137,444	$139,863	$2,419	1.76%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$40,447	$39,995	$68,180	$36,944	$89,700	$62,257	$110,059	$114,447	$4,388	3.99%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$46,921	$44,520	$25,783	$24,955	$34,558	$12,354	$24,385	$22,116	($2,269)	-9.30%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$36,483		$5,000	$54,229		$42,764				
Deficit from a previous year/Déficit d'une année precedente		$6,483			$30,185	$30,185				
Other Fiscal services/Autres services financiers		$2,545	$1,500	$3,240	$2,500		$3,000	$3,300	$300	10.00%
TOTAL	$123,851	$93,543	$100,463	$119,368	$156,943	$147,560	$137,444	$139,863	$2,419	1.76%
SURPLUS/DEFICIT		$31,075	$22,889	$6,967		$8,932				
Water Rate:										
Sewer Rate:	$311.00		$311.00		$311.00		$311.00	$311.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Cambridge-Narrows POPULATION: 717 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$464,749	$464,749	$512,194	$512,194	$532,797	$532,797	$549,475	$582,029	$32,554	5.92%
Unconditional grant/subvention inconditonnelle	$43,936	$43,936	$39,543	$39,543	$39,543	$39,543	$39,543	$40,334	$791	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments					$4,584		$4,690	$4,690		
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$4,144	$15,713	$2,300	$7,761	$2,315	$22,860	$2,339	$2,300	($39)	-1.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/cond. autres sources		$16,196		$17,418						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$39,900				$105,093				
....PILT adjustment/adjustement PTLI	$6	$6	$76	$76						
....Surplus 2nd previous year/surplus d'avant-dernière année			$10,419	$10,419			$1,450		($1,450)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$512,835	$580,500	$564,532	$587,411	$579,239	$700,293	$597,497	$629,353	$31,856	5.33%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$83,000	$110,706	$100,480	$127,989	$105,053	$131,872	$114,877	$111,012	($3,865)	-3.36%
Protective services/services de protection										
....Police	$56,244	$56,244	$58,206	$60,097	$59,514	$59,514	$62,784	$65,400	$2,616	4.17%
....Fire-operating/service d'incendie	$26,665	$24,920	$31,970	$30,678	$31,970	$29,458	$31,970	$36,220	$4,250	13.29%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000					
....Other/autre	$2,000	$1,800	$2,000		$2,000	$1,987	$2,000	$2,000		
Transportation/transport	$176,475	$187,184	$194,600	$186,005	$204,600	$190,414	$211,685	$211,685		
Environment health/hygiène	$38,000	$38,761	$39,215	$40,140	$43,610	$43,665	$49,213	$49,213		
Public health/santé publique	$5,000	$5,217	$5,000	$2,750	$5,000	$1,596	$5,000	$5,000		
Enviroment development/urbanisme	$20,000	$9,856	$28,000	$36,740	$31,595	$31,939	$34,854	$35,313	$459	1.32%
Recreation & culture/loisirs & culture	$12,500	$11,175	$16,700	$14,719	$37,700	$16,113	$37,700	$37,700		
Fiscal services/services financiers										
....Debt cost/coût de la dette	$700	$780	$700	$753	$700	$8,239	$31,589	$32,051	$462	1.46%
....Transfers/transferts	$18,591	$64,712	$86,661	$86,090	$52,973	$191,648	$15,786	$34,083	$18,297	115.91%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$15	$15	$39		($39)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$72,660	$72,660			$3,509	$3,509		$9,676	$9,676	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$512,835	$584,015	$564,532	$585,961	$579,239	$709,969	$597,497	$629,353	$31,856	5.33%
SURPLUS/DEFICIT		($3,515)		$1,450		($9,676)				
Debt cost ratio	0.14%		0.12%		0.12%		5.29%	5.09%		-3.67%
Net Budget/budget net	$508,685		$551,737		$572,340		$589,018	$622,363	$33,345	5.66%
Unconditional grant/subvention inconditonnelle	$43,936		$39,543		$39,543		$39,543	$40,334	$791	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$464,749		$512,194		$532,797		$549,475	$582,029	$32,554	5.92%
Municipal tax base/assiette fiscale	$41,869,350		$46,143,611		$47,999,750		$49,502,250	$52,435,000	$2,932,750	5.92%
Tax rate/taux de taxe	$1.1100		$1.1100		$1.1100		$1.1100	$1.1100	$0.0000	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Canterbury POPULATION: 360 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$121,619	$121,619	$124,830	$124,830	$128,078	$128,078	$128,743	$130,121	$1,378	1.07%
Unconditional grant/subvention inconditonnelle	$32,692	$32,692	$29,422	$29,422	$33,796	$33,796	$38,170	$38,934	$764	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$32,436	$34,125	$26,280	$20,361	$28,362	$30,260	$25,967	$27,516	$1,549	5.97%
Sale of services/vente de services								$9,600	$9,600	100.00%
Other revenue own source/autres revenues propres sources	$5,974	$17,461		$12,014		$15,075				
Other unconditional transfers/autres transf. Inconditionnels			$1,072							
Cond. transfers other sources/transf. cond. autres sources		$22,578		$5,754		$9,792				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$135	$135						
....Surplus 2nd previous year/surplus d'avant-dernière année	$131	$131	$2,621	$2,621				$10,250	$10,250	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$192,852	$228,606	$184,360	$195,137	$190,236	$217,001	$192,880	$216,421	$23,541	12.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$43,747	$49,506	$44,083	$45,861	$46,034	$49,684	$47,716	$56,486	$8,770	18.38%
Protective services/services de protection										
....Police	$34,314	$34,314	$35,511	$35,511	$36,309	$36,309	$38,304	$39,900	$1,596	4.17%
....Fire-operating/service d'incendie	$23,600	$29,306	$31,000	$31,472	$32,500	$31,369	$28,500	$30,800	$2,300	8.07%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$5,000	$4,140	$5,000	$4,323	$5,000	$4,226	$5,000	$5,000		
Transportation/transport	$38,766	$40,554	$41,766	$39,828	$41,400	$42,180	$42,700	$43,935	$1,235	2.89%
Environment health/hygiène	$22,500	$20,322	$22,500	$20,372	$22,500	$20,752	$22,500	$22,500		
Public health/santé publique										
Enviroment development/urbanisme		$10,026								
Recreation & culture/loisirs & culture	$4,500	$6,708	$4,500	$14,260	$5,000	$14,131	$6,000	$9,800	$3,800	63.33%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$20,425	$20,425		$170		$107		$7,995	$7,995	100.00%
....Transfers/transferts		$14,798		$5,500		$6,500				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$5	$5	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$1,493	$1,493	$2,160		($2,160)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$192,852	$230,099	$184,360	$197,297	$190,236	$206,751	$192,880	$216,421	$23,541	12.20%
SURPLUS/DEFICIT		($1,493)		($2,160)		$10,250				
Debt cost ratio	10.59%		0.00%		0.00%		0.00%	3.69%		100.00%
Net Budget/budget net	$154,311		$154,252		$161,874		$166,913	$169,055	$2,142	1.28%
Unconditional grant/subvention inconditonnelle	$32,692		$29,422		$33,796		$38,170	$38,934	$764	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$121,619		$124,830		$128,078		$128,743	$130,121	$1,378	1.07%
Municipal tax base/assiette fiscale	$9,984,650		$10,165,050		$10,436,250		$10,549,162	$10,658,788	$109,626	1.04%
Tax rate/taux de taxe	$1.2181		$1.2280		$1.2272		$1.2204	$1.2208	$0.0004	0.03%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Cap-Pelé POPULATION: 2,279 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,116,417	$1,116,417	$1,193,717	$1,193,717	$1,320,262	$1,320,262	$1,431,553	$1,525,461	$93,908	6.56%
Unconditional grant/subvention inconditonnelle	$212,028	$212,028	$190,826	$190,826	$194,250	$194,250	$197,673	$201,627	$3,954	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$60,351	$261,419	$60,163	$60,164	$74,706	$83,740	$65,345	$81,400	$16,055	24.57%
Sale of services/vente de services	$118,364	$105,432	$322,193	$214,013	$215,601	$242,167	$272,767	$277,657	$4,890	1.79%
Other revenue own source/autres revenues propres sources	$73,061	$76,022	$79,135	$93,697	$82,110	$77,027	$80,145	$72,025	($8,120)	-10.13%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$55,000	$55,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000		
....PILT adjustment/adjustement PTLI	$5	$5	$268	$268			$2,392		($2,392)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$893	$893	$10,771	$10,771	$10,413	$10,413	$14,646	$21,872	$7,226	49.34%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,636,119	$1,827,216	$1,917,073	$1,823,456	$1,957,342	$1,987,859	$2,124,521	$2,240,042	$115,521	5.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$325,932	$425,450	$354,860	$414,624	$374,846	$357,902	$400,888	$411,310	$10,422	2.60%
Protective services/services de protection										
....Police	$245,000	$203,760	$247,000	$260,900	$258,000	$210,200	$270,000	$274,000	$4,000	1.48%
....Fire-operating/service d'incendie	$82,056	$86,473	$82,356	$85,818	$91,301	$86,923	$93,542	$97,136	$3,594	3.84%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$8,623		$8,623	$3,024	$4,000	$2,833	$4,000	$5,500	$1,500	37.50%
....Other/autre										
Transportation/transport	$265,609	$258,226	$282,890	$262,536	$290,688	$298,368	$310,216	$314,777	$4,561	1.47%
Environment health/hygiène	$80,019	$80,017	$81,388	$80,009	$77,882	$77,880	$78,798	$82,024	$3,226	4.09%
Public health/santé publique										
Enviroment development/urbanisme	$77,471	$75,839	$84,084	$77,907	$88,632	$88,240	$100,381	$102,513	$2,132	2.12%
Recreation & culture/loisirs & culture	$288,573	$530,637	$566,089	$442,692	$446,303	$440,113	$529,811	$572,887	$43,076	8.13%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$262,836	$131,401	$209,783	$177,300	$324,170	$347,008	$162,458	$193,939	$31,481	19.38%
....Transfers/transferts		$25,000		$4,000		$55,000	$174,427	$185,731	$11,304	6.48%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$1,520	$1,520		$225	$225	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,636,119	$1,816,803	$1,917,073	$1,808,810	$1,957,342	$1,965,987	$2,124,521	$2,240,042	$115,521	5.44%
SURPLUS/DEFICIT		$10,413		$14,646		$21,872				
Debt cost ratio	16.06%		10.94%		16.56%		7.65%	8.66%		13.22%
Net Budget/budget net	$1,328,445		$1,384,543		$1,514,512		$1,629,226	$1,727,088	$97,862	6.01%
Unconditional grant/subvention inconditonnelle	$212,028		$190,826		$194,250		$197,673	$201,627	$3,954	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,116,417		$1,193,717		$1,320,262		$1,431,553	$1,525,461	$93,908	6.56%
Municipal tax base/assiette fiscale	$93,003,758		$99,443,249		$109,985,173		$119,256,335	$127,079,415	$7,823,080	6.56%
Tax rate/taux de taxe	$1.2004		$1.2004		$1.2004		$1.2004	$1.2004	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Cap-Pelé POPULATION: 2,279 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$99,400	$100,520	$112,000	$108,955	$119,000	$118,930	$119,700	$130,720	$11,020	9.21%
Other sales of service/Autre ventes de service	$10,000	$7,700	$8,000	$8,377	$4,000	$2,600	$2,000	$2,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$88,004	$86,084	$131,582	$131,412	$131,658	$131,615	$131,616	$131,616		
Other revenue from own sources/autres revenus - propre sources	$83,014	$79,342	$85,462	$85,449	$87,187	$92,199	$89,287	$110,027	$20,740	23.23%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,649	$3,649	$13,836	$13,836	$3,383	$3,383	$4,395	$3,720	($675)	-15.36%
TOTAL	$284,067	$277,295	$350,880	$348,029	$345,228	$348,727	$346,998	$378,083	$31,085	8.96%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$100,500	$101,391	$117,000	$109,696	$118,500	$117,680	$125,155	$135,159	$10,004	7.99%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$183,567	$158,512	$233,880	$219,927	$226,728	$208,614	$221,843	$242,924	$21,081	9.50%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$12,000		$12,000		$15,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$2,009		$2,011		$3,713				
TOTAL	$284,067	$273,912	$350,880	$343,634	$345,228	$345,007	$346,998	$378,083	$31,085	8.96%
SURPLUS/DEFICIT		$3,383		$4,395		$3,720				
Water Rate:										
Sewer Rate:	$140.00		$140.00		$140.00		$140.00	$152.00	$12.00	8.57%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Centreville POPULATION: 523 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$337,193	$337,193	$339,821	$339,821	$346,569	$346,569	$350,950	$367,063	$16,113	4.59%
Unconditional grant/subvention inconditonnelle	$27,077	$27,077	$24,369	$24,369	$24,369	$24,369	$24,369	$24,856	$487	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$56,145	$57,209	$38,747	$38,747	$54,829	$54,829	$59,810	$57,259	($2,551)	-4.27%
Sale of services/vente de services	$9,000	$13,388	$9,000	$6,682	$9,000	$7,242	$9,000	$9,000		
Other revenue own source/autres revenues propres sources	$9,000	$853	$9,000	$4,686	$5,000	$14,650	$5,000	$5,000		
Other unconditional transfers/autres transf. Inconditionnels			$75	$75	$75		$75		($75)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$9,021		$19,181		$31,423				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$27,000						
....PILT adjustment/adjustement PTLI	$1				$26	$26	$415		($415)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$19,519	$19,519	$14,297	$14,297				$153	$153	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$457,935	$464,260	$435,309	$474,858	$439,868	$479,108	$449,619	$463,331	$13,712	3.05%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$84,759	$99,338	$84,805	$88,534	$91,522	$92,377	$91,494	$88,320	($3,174)	-3.47%
Protective services/services de protection										
....Police	$46,010	$46,010	$47,615	$47,615	$48,685	$48,685	$51,350	$53,500	$2,150	4.19%
....Fire-operating/service d'incendie	$32,000	$24,473	$32,000	$31,164	$32,000	$32,254	$32,000	$32,000		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence					$1,200	$501	$1,200	$1,200		
....Other/autre	$5,300	$3,892	$5,300	$3,879	$5,300	$3,675	$4,300	$7,000	$2,700	62.79%
Transportation/transport	$123,236	$82,756	$121,111	$121,914	$112,265	$108,284	$109,900	$136,120	$26,220	23.86%
Environment health/hygiène	$35,000	$24,999	$30,000	$24,680	$30,500	$27,699	$28,000	$29,500	$1,500	5.36%
Public health/santé publique										
Enviroment development/urbanisme	$21,300	$14,468	$21,400	$25,344	$23,900	$35,133	$22,830	$18,850	($3,980)	-17.43%
Recreation & culture/loisirs & culture	$52,450	$57,852	$52,450	$47,500	$55,450	$41,144	$53,700	$50,200	($3,500)	-6.52%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$57,880	$59,927	$40,435	$43,015	$33,700	$29,134	$54,445	$46,641	($7,804)	-14.33%
....Transfers/transferts		$55,891		$41,420		$54,697				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$193	$193		$26				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$5,346	$5,346	$400		($400)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$457,935	$469,606	$435,309	$475,258	$439,868	$478,955	$449,619	$463,331	$13,712	3.05%
SURPLUS/DEFICIT		($5,346)		($400)		$153				
Debt cost ratio	12.64%		9.29%		7.66%		12.11%	10.07%		-16.87%
Net Budget/budget net	$364,270		$364,190		$370,938		$375,319	$391,919	$16,600	4.42%
Unconditional grant/subvention inconditonnelle	$27,077		$24,369		$24,369		$24,369	$24,856	$487	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$337,193		$339,821		$346,569		$350,950	$367,063	$16,113	4.59%
Municipal tax base/assiette fiscale	$29,320,109		$29,549,058		$30,135,300		$29,995,600	$31,106,732	$1,111,132	3.70%
Tax rate/taux de taxe	$1.1500		$1.1500		$1.1500		$1.1700	$1.1800	$0.0100	0.86%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Centreville POPULATION: 523 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$96,200	$95,045	$96,200	$111,618	$96,200	$107,645	$96,200	$97,500	$1,300	1.35%
Other sales of service/Autre ventes de service				$1,451		$8,210				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,080		$313	$313			$45	$309	$264	586.67%
TOTAL	$101,280	$95,045	$96,513	$113,382	$96,200	$115,855	$96,245	$97,809	$1,564	1.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$36,709	$15,870	$32,553	$22,521	$17,520	$34,611	$86,434	$85,796	($638)	-0.74%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$64,140	$65,336	$63,960	$63,816	$66,729	$66,749	$3,074	$4,013	$939	30.55%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$431	$15,825		$27,000			$6,737	$8,000	$1,263	18.75%
Deficit from a previous year/Deficit d'une année précédente		$1,270			$11,951	$11,951				
Other Fiscal services/Autres services financiers		$8,695				$2,235				
TOTAL	$101,280	$106,996	$96,513	$113,337	$96,200	$115,546	$96,245	$97,809	$1,564	1.63%
SURPLUS/DEFICIT		($11,951)		$45		$309				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Charlo POPULATION: 1,376 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$644,873	$644,873	$659,193	$659,193	$680,208	$680,208	$723,917	$774,872	$50,955	7.04%
Unconditional grant/subvention inconditonnelle	$213,228	$213,228	$191,905	$191,905	$201,589	$201,589	$211,273	$215,499	$4,226	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$117,562	$184,758	$118,218	$124,640	$119,534	$126,907	$127,020	$127,729	$709	0.56%
Sale of services/vente de services	$14,000	$86,076	$14,000	$106,686	$14,000	$14,000	$12,000	$12,000		
Other revenue own source/autres revenues propres sources		$160,750	$4,000	$12,489	$79,000	$136,487	$89,000	$111,000	$22,000	24.72%
Other unconditional transfers/autres transf. Inconditionnels			$7,003	$7,003						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,989	$41,503	$5,357	$71,211	$4,916	$7,595	$4,868	$5,184	$316	6.49%
....PILT adjustment/adjustement PTLI	$481	$481	$315	$315						
....Surplus 2nd previous year/surplus d'avant-dernière année					$1,984	$1,984		$785	$785	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$995,133	$1,331,669	$999,991	$1,173,442	$1,101,231	$1,168,770	$1,168,078	$1,247,069	$78,991	6.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$187,949	$215,914	$193,847	$222,319	$204,148	$217,917	$216,524	$229,005	$12,481	5.76%
Protective services/services de protection										
....Police	$124,614	$124,614	$128,961	$128,961	$131,859	$131,859	$139,104	$144,900	$5,796	4.17%
....Fire-operating/service d'incendie	$56,000	$76,052	$56,500	$60,715	$58,000	$52,377	$63,000	$64,000	$1,000	1.59%
....Water cost/coût de l'eau	$15,000	$15,000	$15,000	$15,000	$15,000	$24,000	$20,000	$20,000		
....Emergency measures/medures d'urgence	$500		$500	$950	$500			$1,000	$1,000	100.00%
....Other/autre	$1,500	$1,631	$2,000	$1,955	$2,000	$1,955	$2,000	$2,000		
Transportation/transport	$350,285	$323,128	$337,072	$341,723	$340,216	$336,433	$357,955	$365,955	$8,000	2.23%
Environment health/hygiène	$89,000	$89,979	$91,000	$88,207	$86,500	$79,907	$86,500	$86,500		
Public health/santé publique										
Enviroment development/urbanisme	$26,000	$235,523	$26,000	$81,904	$123,000	$149,588	$133,000	$154,500	$21,500	16.17%
Recreation & culture/loisirs & culture	$26,500	$22,356	$31,500	$30,180	$14,000	$5,940	$9,000	$13,000	$4,000	44.44%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$112,764	$111,227	$114,586	$112,255	$113,459	$11 ,127	$113,095	$113,396	$301	0.27%
....Transfers/transferts		$14,224		$2,439		$56,882	$16,244	$51,917	$35,673	219.61%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$95,016		$95,437	$12,549		$28	$896	$868	3100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,021	$5,021	$3,025	$3,025			$11,628		($11,628)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$995,133	$1,329,685	$999,991	$1,185,070	$1,101,231	$1,167,985	$1,168,078	$1,247,069	$78,991	6.76%
SURPLUS/DEFICIT		$1,984		($11,628)		$785				
Debt cost ratio	11.33%		11.46%		10.30%		9.68%	9.09%		-6.08%
Net Budget/budget net	$858,101		$851,098		$881,797		$935,190	$990,371	$55,181	5.90%
Unconditional grant/subvention inconditonnelle	$213,228		$191,905		$201,589		$211,273	$215,499	$4,226	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$644,873		$659,193		$680,208		$723,917	$774,872	$50,955	7.04%
Municipal tax base/assiette fiscale	$46,207,600		$47,233,689		$48,739,441		$51,871,393	$55,522,475	$3,651,082	7.04%
Tax rate/taux de taxe	$1.3956		$1.3956		$1.3956		$1.3956	$1.3956	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Charlo POPULATION: 1,376 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$75,630	$76,622	$75,630	$78,430	$80,200	$82,408	$88,820	$88,820		
Sale of Sewerage services/Tarif du service d'égout	$70,640	$69,207	$70,640	$70,802	$73,240	$73,241	$80,870	$80,370	($500)	-0.62%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,000	$15,000	$15,000	$15,000	$15,000	$24,000	$20,000	$20,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$3,959	$3,000	$10,180	$3,000	$2,235	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précédente			$6,570	$6,570			$16,550		($16,550)	-100.00%
TOTAL	$164,270	$164,788	$170,840	$180,982	$171,440	$181,884	$209,240	$192,190	($17,050)	-8.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$49,000	$51,951	$62,000	$71,075	$57,000	$68,672	$80,072	$73,547	($6,525)	-8.15%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$55,817	$85,102	$97,920	$82,119	$69,771	$94,958	$118,000	$78,000	($40,000)	-33.90%
Water System Debt Charges/Service de la dette pour service d'eau	$25,800	$26,055								
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,266	$11,109	$10,920	$11,238	$10,553	$10,718	$11,168	$10,716	($452)	-4.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,300				$3,347				
Deficit from a previous year/Deficit d'une annee précédente	$22,387	$22,387			$34,116	$34,116		$29,927	$29,927	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$164,270	$198,904	$170,840	$164,432	$171,440	$211,811	$209,240	$192,190	($17,050)	-8.15%
SURPLUS/DEFICIT		($34,116)		$16,550		($29,927)				
Water Rate:	$150.00		$150.00		$150.00		$170.00	$170.00		
Sewer Rate:	$150.00		$150.00		$150.00		$170.00	$170.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite. Chipman POPULATION. 1,291 Group. E Status. Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$725,255	$725,255	$762,303	$762,303	$784,661	$784,661	$792,985	$817,595	$24,610	3.10%
Unconditional grant/subvention inconditonnelle	$165,195	$165,195	$148,676	$148,676	$155,532	$155,532	$162,387	$165,635	$3,248	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$462,164	$483,981	$464,040	$553,350	$554,461	$606,424	$576,273	$651,486	$75,213	13.05%
Sale of services/vente de services	$22,500	$29,810	$31,000	$22,079	$27,000	$20,830	$21,500	$21,000	($500)	-2.33%
Other revenue own source/autres revenues propres sources	$52,003	$71,351	$18,175	$55,522	$94,981	$81,620	$102,955	$98,439	($4,516)	-4.39%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$16,200	$16,200	$16,200	$42,308		$36,597				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$35,328	$19,667	$40,374	$67,900						
....PILT adjustment/adjustement PTLI	$47	$47	$292	$292			$10		($10)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$17,387	$17,387			$17,072		($17,072)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,478,692	$1,511,506	$1,498,447	$1,669,817	$1,616,635	$1,685,664	$1,673,182	$1,754,155	$80,973	4.84%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$288,912	$277,670	$294,463	$310,586	$327,504	$337,825	$362,823	$354,707	($8,116)	-2.24%
Protective services/services de protection										
....Police	$123,152	$123,152	$127,448	$127,448	$130,312	$130,312	$137,472	$143,200	$5,728	4.17%
....Fire-operating/service d'incendie	$77,650	$85,524	$79,950	$76,626	$86,050	$73,667	$88,250	$89,950	$1,700	1.93%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$365,101	$418,046	$388,530	$457,226	$453,000	$466,664	$465,399	$544,444	$79,045	16.98%
....Other/autre	$2,800	$2,501	$3,500	$3,628	$3,600	$2,921	$3,600	$3,600		
Transportation/transport	$178,248	$180,173	$173,528	$173,746	$177,317	$191,247	$212,476	$198,584	($13,892)	-6.54%
Environment health/hygiène	$55,382	$61,822	$56,360	$61,257	$64,488	$66,970	$79,160	$79,160		
Public health/santé publique										
Enviroment development/urbanisme	$7,000	$5,403	$7,100	$4,724	$7,100	$8,255	$7,100	$7,200	$100	1.41%
Recreation & culture/loisirs & culture	$146,195	$155,215	$144,808	$173,271	$152,668	$165,883	$166,827	$163,541	($3,286)	-1.97%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$200,763	$200,629	$222,760	$207,308	$161,058	$162,929	$161,075	$148,015	($2,060)	-1.37%
....Transfers/transferts		$21,402		$56,925		$46,731				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$18	$18		$476	$476	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$33,489	$33,489			$53,520	$53,520		$21,278	$21,278	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,478,692	$1,565,026	$1,498,447	$1,652,745	$1,616,635	$1,706,942	$1,673,182	$1,754,155	$80,973	4.84%
SURPLUS/DEFICIT		($53,520)		$17,072		($21,278)				
Debt cost ratio	13.58%		14.87%		9.96%		8.97%	8.44%		-5.93%
Net Budget/budget net	$890,450		$910,979		$940,193		$955,372	$983,230	$27,858	2.92%
Unconditional grant/subvention inconditonnelle	$165,195		$148,676		$155,532		$162,387	$165,635	$3,248	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$725,255		$762,303		$784,661		$792,985	$817,595	$24,610	3.10%
Municipal tax base/assiette fiscale	$57,106,750		$59,170,931		$60,906,705		$60,998,923	$61,473,323	$474,400	0.78%
Tax rate/taux de taxe	$1.2700		$1.2883		$1.2883		$1.3000	$1.3300	$0.0300	2.31%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Chipman POPULATION: 1,291 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$150,600	$149,705	$150,000	$149,700	$172,300	$170,804	$170,660	$185,500	$14,840	8.70%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$200	$194	$1,000	$475	$1,000	$2,876	$509	$5,900	$5,391	1059.14%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$12,150				$18,389				
Other transfers/Autres transferts		$7,500								
Surplus from previous year/Excédents d'année précédente										
TOTAL	$150,800	$169,549	$151,000	$150,175	$173,300	$192,069	$171,169	$191,400	$20,231	11.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$95,274	$125,724	$99,049	$123,108	$111,050	$150,231	$102,565	$108,177	$5,612	5.47%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$32,117	$30,275	$29,483	$30,730	$17,786	$23,133	$19,183	$28,900	$9,717	50.65%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$11,000	$18,194	$14,000	$13,149	$18,745	$21,860	$14,160	$11,250	($2,910)	-20.55%
Deficit from a previous year/Déficit d'une année précédente	$7,409	$7,409	$3,468	$3,468	$19,954	$19,934	$29,496	$37,773	$8,277	28.06%
Other Fiscal services/Autres services financiers	$5,000	$7,881	$5,000	$9,216	$5,765	$14,684	$5,765	$5,300	($465)	-8.07%
TOTAL	$150,800	$189,483	$151,000	$179,671	$173,300	$229,842	$171,169	$191,400	$20,231	11.82%
SURPLUS/DEFICIT		($19,934)		($29,496)		($37,773)				
Water Rate:										
Sewer Rate:	$200.00		$200.00		$230.00		$230.00	$250.00	$20.00	8.70%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Clair POPULATION: 848 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$406,935	$406,935	$435,416	$435,416	$442,905	$442,905	$458,862	$462,867	$4,005	0.87%
Unconditional grant/subvention inconditonnelle	$84,081	$84,081	$75,673	$75,673	$75,673	$75,673	$75,673	$77,186	$1,513	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,080	$66,753	$35,890	$31,737	$29,141	$29,141	$29,290	$29,340	$50	0.17%
Sale of services/vente de services	$2,000	$7,788	$2,000	$14,102	$2,000	$10,478	$10,000	$17,000	$7,000	70.00%
Other revenue own source/autres revenues propres sources	$83,472	$83,800	$84,096	$96,046	$87,615	$127,924	$103,127	$106,040	$2,913	2.82%
Other unconditional transfers/autres transf. Inconditionnels		$16,763								
Cond. transfers other sources/transf. cond. autres sources				$9,303		$61,109				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année			$35,091	$35,091	$2,328	$2,328	$9,065	$3,477	($5,588)	-61.64%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$611,568	$666,120	$668,166	$697,368	$639,662	$749,558	$686,017	$695,910	$9,893	1.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$128,371	$129,212	$142,312	$146,485	$150,176	$154,268	$188,698	$168,051	($20,647)	-10.94%
Protective services/services de protection										
....Police	$74,218	$74,003	$76,807	$83,167	$78,533	$78,533	$82,848	$86,300	$3,452	4.17%
....Fire-operating/service d'incendie	$66,990	$59,620	$75,070	$59,201	$76,670	$111,239	$64,990	$55,250	($9,740)	-14.99%
....Water cost/coût de l'eau	$45,000	$69,607	$45,000	$65,000	$40,000	$40,000	$40,000	$35,000	($5,000)	-12.50%
....Emergency measures/medures d'urgence										
....Other/autre	$1,200	$900	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200		
Transportation/transport	$84,129	$86,905	$109,320	$95,449	$95,285	$118,286	$95,800	$108,540	$12,740	13.30%
Environment health/hygiène	$42,000	$44,887	$45,000	$47,170	$48,000	$44,064	$48,000	$48,000		
Public health/santé publique										
Enviroment development/urbanisme	$20,883	$43,599	$32,522	$46,120	$30,290	$44,423	$32,390	$37,723	$5,333	16.46%
Recreation & culture/loisirs & culture	$66,000	$86,396	$76,000	$96,298	$77,020	$105,921	$93,400	$122,200	$28,800	30.84%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$56,005	$55,797	$42,035	$42,099	$41,986	$45,242	$31,314	$26,573	($4,741)	-15.14%
....Transfers/transferts	$21,000	$7,093	$20,390	$3,604		$2,403	$7,000	$7,000		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,501	$1,501	$2,510	$2,510	$502	$502	$377	$73	($304)	-80.64%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$4,271	$4,271								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$611,568	$663,791	$668,166	$688,303	$639,662	$746,081	$686,017	$695,910	$9,893	1.44%
SURPLUS/DEFICIT		$2,329		$9,065		$3,477				
Debt cost ratio	9.16%		6.29%		6.56%		4.56%	3.82%		-16.35%
Net Budget/budget net	$491,016		$511,089		$518,578		$534,535	$540,053	$5,518	1.03%
Unconditional grant/subvention inconditonnelle	$84,081		$75,673		$75,673		$75,673	$77,186	$1,513	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$406,935		$435,416		$442,905		$458,862	$462,867	$4,005	0.87%
Municipal tax base/assiette fiscale	$39,249,262		$41,996,252		$42,717,554		$43,574,972	$43,954,941	$379,969	0.87%
Tax rate/taux de taxe	$1.0368		$1.0368		$1.0368		$1.0530	$1.0530	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Clair POPULATION: 848 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$207,339	$208,043	$214,183	$214,188	$214,021	$215,428	$216,174	$215,889	($285)	-0.13%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$600		$600	$354	$600	$242	$600	$600		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$69,607	$45,000	$65,000	$40,000	$40,000	$40,000	$35,000	($5,000)	-12.50%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$10,138								
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$252,939	$287,788	$259,783	$279,542	$254,621	$255,670	$256,774	$251,489	($5,285)	-2.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$113,615	$106,947	$114,240	$97,963	$114,160	$100,999	$120,125	$118,857	($1,268)	-1.06%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$45,075	$52,925	$47,920	$96,183	$49,685	$54,439	$52,500	$47,490	($5,010)	-9.54%
Water System Debt Charges/Service de la dette pour service d'eau	$50,233	$51,496	$57,051	$57,582	$57,396	$59,251	$68,723	$76,142	$7,419	10.80%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$3,256	$47,046	$16,724	$6,314	$3,200	$2,402	$9,000	$5,000	($4,000)	-44.44%
Deficit from a previous year/Deficit d'une année précédente	$36,760	$36,760	$19,848	$19,848	$26,180	$14,843	$2,426		($2,426)	-100.00%
Other Fiscal services/Autres services financiers	$4,000	$4,830	$4,000	$4,279	$4,000	$4,677	$4,000	$4,000		
TOTAL	$252,939	$300,004	$259,783	$282,169	$254,621	$236,611	$256,774	$251,489	($5,285)	-2.06%
SURPLUS/DEFICIT		($12,216)		($2,627)		$19,059				
Water Rate:										
Sewer Rate:										
Combined Rate:	$342.00		$342.00		$342.00		$342.00	$342.00		

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Doaktown POPULATION: 888 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$517,995	$517,995	$533,944	$533,944	$564,406	$564,406	$606,634	$607,358	$724	0.12%
Unconditional grant/subvention inconditonnelle	$79,584	$79,584	$71,626	$71,626	$71,626	$71,626	$71,626	$73,059	$1,433	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$17,025	$19,066	$17,907	$17,907	$17,574	$17,574	$17,146	$18,543	$1,397	8.15%
Sale of services/vente de services	$57,500	$54,118	$58,211	$47,528	$44,900	$32,422	$39,500	$34,600	($4,900)	-12.41%
Other revenue own source/autres revenues propres sources	$12,900	$22,714	$11,800	$12,993	$13,400	$17,489	$13,787	$15,100	$1,313	9.52%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$12,890	$30,884		$22,831	$200	$18,309	$193	$8,076	$7,883	4084.46%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$105						$167		($167)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$697,999	$724,361	$693,488	$706,829	$712,106	$721,826	$749,053	$756,736	$7,683	1.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$158,082	$166,622	$158,293	$173,903	$191,554	$190,817	$201,280	$199,973	($1,307)	-0.65%
Protective services/services de protection										
....Police	$82,130	$82,186	$84,995	$84,995	$86,905	$86,905	$91,680	$95,500	$3,820	4.17%
....Fire-operating/service d'incendie	$43,300	$47,481	$43,300	$44,046	$47,300	$45,940	$48,200	$50,000	$1,800	3.73%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$3,000	$1,399				$527	$2,000	$2,000		
....Other/autre	$2,300	$1,992	$2,300	$4,015	$5,300	$1,800	$5,300	$5,300		
Transportation/transport	$126,892	$126,223	$129,172	$137,169	$154,280	$140,047	$171,287	$188,910	$17,623	10.29%
Environment health/hygiène	$56,790	$61,835	$60,347	$63,790	$52,915	$50,821	$52,915	$53,547	$632	1.19%
Public health/santé publique										
Enviroment development/urbanisme	$34,858	$14,238	$34,694	$37,296	$36,613	$28,786	$18,250	$19,075	$825	4.52%
Recreation & culture/loisirs & culture	$117,083	$143,407	$106,283	$113,240	$85,900	$88,870	$88,100	$98,100	$10,000	11.35%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$42,500	$41,938	$37,406	$37,968	$28,600	$27,355	$23,100	$32,016	$8,916	38.60%
....Transfers/transferts		$15,987		$7,563	$3,000	$44,437	$1,877	$8,000	$6,123	326.21%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$9,659	$194	$11,404	$69	$69		$97	$97	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$31,064	$31,064	$36,504	$36,504	$19,670	$19,670	$45,064	$4,218	($40,846)	-90.64%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$697,999	$744,031	$693,488	$751,893	$712,106	$726,044	$749,053	$756,736	$7,683	1.03%
SURPLUS/DEFICIT		($19,670)		($45,064)		($4,218)				
Debt cost ratio	6.09%		5.39%		4.02%		3.08%	4.23%		37.19%
Net Budget/budget net	$597,579		$605,570		$636,032		$678,260	$680,417	$2,157	0.32%
Unconditional grant/subvention inconditonnelle	$79,584		$71,626		$71,626		$71,626	$73,059	$1,433	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$517,995		$533,944		$564,406		$606,634	$607,358	$724	0.12%
Municipal tax base/assiette fiscale	$44,273,005		$45,636,318		$48,239,834		$50,552,841	$50,613,143	$60,302	0.12%
Tax rate/taux de taxe	$1.1700		$1.1700		$1.1700		$1.2000	$1.2000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalité: Doaktown POPULATION: 888 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$91,348	$90,564	$106,423	$104,237	$108,623	$104,287	$111,300	$111,100	($200)	-0.18%
Sale of Sewerage services/Tarif du service d'égout	$74,293	$74,067	$76,273	$75,370	$78,613	$75,644	$89,920	$98,300	$8,380	9.32%
Other sales of service/Autre ventes de service	$1,000			$114		$4,051	$300	$1,400	$1,100	366.67%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$200					$849				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$5,371						
Surplus from previous year/Excédents d'année précedente	$5,463	$5,463								
TOTAL	$172,304	$170,094	$182,696	$185,092	$187,236	$184,831	$201,520	$210,800	$9,280	4.61%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$33,804	$47,156	$30,520	$36,703	$26,800	$43,822	$35,800	$36,900	$1,100	3.07%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$38,500	$42,061	$31,700	$54,028	$16,077	$23,698	$15,900	$21,900	$6,000	37.74%
Water System Debt Charges/Service de la dette pour service d'eau	$97,000	$96,168	$100,900	$100,383	$101,000	$104,558	$92,500	$93,000	$500	0.54%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,000	$4,070	$2,625	$2,856	$2,000		$2,600	$2,750	$150	5.77%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,000	$6,292	$2,000	$2,000	$15,500	$21,145	$11,775	$12,360	$585	4.97%
Deficit from a previous year/Déficit d'une année précédente			$12,706	$38,117	$23,359	$31,960	$40,445	$41,190	$745	1.84%
Other Fiscal services/Autres services financiers		$6,307	$2,245	$2,263	$2,500		$2,500	$2,700	$200	8.00%
TOTAL	$172,304	$202,054	$182,698	$236,350	$187,236	$225,183	$201,520	$210,800	$9,280	4.61%
SURPLUS/DEFICIT		($31,960)		($51,258)		($40,352)				
Water Rate:	$200.00		$220.00		$220.00		$220.00	$220.00		
Sewer Rate:	$180.00		$180.00		$180.00		$200.00	$220.00	$20.00	10.00%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Dorchester POPULATION: 1119 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$421,302	$421,302	$428,440	$428,440	$426,599	$426,599	$465,894	$477,570	$11,676	2.51%
Unconditional grant/subvention inconditonnelle	$89,705	$89,705	$80,734	$80,734	$83,535	$83,535	$86,336	$88,063	$1,727	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$32,896	$33,635	$35,847	$36,586	$36,228	$36,467	$39,062	$40,119	$1,057	2.71%
Sale of services/vente de services	$2,189	$3,887	$149	$8,565	$149	$3,087	$149	$149		
Other revenue own source/autres revenues propres sources	$3,500	$7,762	$2,750	$10,036	$1,850	$3,223	$1,227	$1,227		
Other unconditional transfers/autres transf. Inconditionnels			$1,831							
Cond. transfers other sources/transf. cond. autres sources		$16,471		$6,926		$12,619		$8,300	$8,300	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$44,473	$44,473	$44,473	$45,729	$44,473	$44,472	$77,499	$85,989	$8,490	10.95%
PILT adjustment/adjustement PTLI	$2,571	$2,571	$1,256		$5,385	$5,385	$623	$7,976	$7,353	1180.26%
Surplus 2nd previous year/surplus d'avant-dernière année			$11,960	$11,960				$5,631	$5,631	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$596,636	$619,806	$607,440	$628,976	$598,219	$615,387	$670,790	$715,024	$44,234	6.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$141,919	$146,709	$154,996	$173,264	$154,627	$175,214	$160,590	$179,430	$18,840	11.73%
Protective services/services de protection										
Police	$82,044	$82,044	$84,906	$84,906	$86,814	$86,814	$91,584	$95,500	$3,916	4.28%
Fire-operating/service d'incendie	$67,555	$63,059	$74,200	$64,940	$56,591	$72,982	$81,134	$86,534	$5,400	6.66%
Water cost/coût de l'eau	$19,420	$10,953	$19,420		$35,156		$58,007	$55,409	($2,598)	-4.48%
Emergency measures/medures d'urgence	$5,600	$5,671	$8,100	$7,771	$5,000	$3,726	$8,600	$7,425	($1,175)	-13.66%
Other/autre	$200	$141	$200	$162	$200	$82	$600	$600		
Transportation/transport	$131,386	$96,248	$118,109	$97,052	$97,972	$94,469	$114,123	$119,795	$5,672	4.97%
Environment health/hygiène	$37,111	$48,016	$37,367	$35,805	$36,315	$34,411	$35,758	$36,017	$259	0.72%
Public health/santé publique	$3,000	$2,606	$3,000	$2,667	$2,700	$2,576	$2,500	$2,500		
Enviroment development/urbanisme	$21,013	$18,473	$25,141	$22,414	$25,319	$19,074	$22,622	$25,678	$3,056	13.51%
Recreation & culture/loisirs & culture	$54,025	$63,777	$51,920	$67,141	$53,268	$74,596	$55,292	$77,420	$22,128	40.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	$30,260	$19,212	$30,081	$30,400	$31,829	$27,615	$30,648	$16,316	($14,332)	-46.76%
Transfers/transferts		$20,660		$51,719	$2,800	$8,569		$12,400	$12,400	100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$67						
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,103	$51,865			$9,628	$9,628	$9,332		($9,332)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$596,636	$629,434	$607,440	$638,308	$598,219	$609,756	$670,790	$715,024	$44,234	6.59%
SURPLUS/DEFICIT		($9,628)		($9,332)		$5,631				
Debt cost ratio	5.07%		4.95%		5.32%		4.57%	2.28%		-50.06%
Net Budget/budget net	$511,007		$509,174		$510,134		$552,230	$565,633	$13,403	2.43%
Unconditional grant/subvention inconditonnelle	$89,705		$80,734		$83,535		$86,336	$88,063	$1,727	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$421,302		$428,440		$426,599		$465,894	$477,570	$11,676	2.51%
Municipal tax base/assiette fiscale	$31,652,245		$32,188,678		$32,051,713		$32,818,947	$33,748,466	$929,519	2.83%
Tax rate/taux de taxe	$1.3310		$1.3310		$1.3310		$1.4196	$1.4151	($0.0045)	-0.32%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Dorchester POPULATION: 1119 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$20,150	$20,275	$24,118	$23,782	$47,425	$47,356	$47,425	$47,425		
Sale of Sewerage services/Tarif du service d'egout	$20,150	$20,141	$24,118	$23,632	$20,501	$20,642	$20,501	$20,501		
Other sales of service/Autre ventes de service	$40,300	$40,282	$48,236	$47,114	$68,009	$67,537	$68,009	$68,009		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$19,420	$10,953	$19,420		$35,156		$58,007	$55,409	($2,598)	-4.48%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,700	$9,181	$2,700	$2,138	$3,499	$3,454	$3,500	$3,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$3,037	$750	$7,682	$13,000	$13,000		
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année precedente					$190	$190		$12,005	$12,005	100.00%
TOTAL	$102,720	$100,832	$118,592	$99,703	$175,530	$146,861	$210,442	$219,849	$9,407	4.47%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$44,911	$46,480	$48,461	$45,184	$60,961	$59,937	$84,053	$101,347	$17,294	20.58%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$42,847	$28,400	$47,369	$29,331	$48,669	$28,021	$54,347	$64,230	$9,883	18.18%
Water System Debt Charges/Service de la dette pour service d'eau			$7,890		$47,328		$60,000	$48,572	($11,428)	-19.05%
Sewer System Debt Charges/Service de la dette pour service d'egout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,518	$14,837	$100	$16,038	$2,700	$30,515	$2,500	$2,500		
Deficit from a previous year/Deficit d'une annee precedente	$8,344	$8,344	$12,672	$12,672	$12,672	$12,672	$6,342		($6,342)	-100.00%
Other Fiscal services/Autres services financiers	$2,100	$2,582	$2,100	$2,820	$3,200	$3,711	$3,200	$3,200		
TOTAL	$102,720	$100,643	$118,592	$106,045	$175,530	$134,856	$210,442	$219,849	$9,407	4.47%
SURPLUS/DEFICIT		$189		($6,342)		$12,005				
Water Rate	$163.00		$195.00		$175.00		$175.00	$175.00		
Sewer Rate:	$162.00		$194.00		$83.00		$83.00	$83.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Drummond POPULATION: 839 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$414,377	$414,377	$431,767	$431,767	$447,452	$447,452	$446,826	$476,572	$29,746	6.66%
Unconditional grant/subvention inconditonnelle	$53,137	$53,137	$47,823	$47,823	$47,823	$47,823	$47,823	$48,779	$956	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,399	$68,399	$69,085	$69,085	$71,158	$71,158	$73,293	$73,000	($293)	-0.40%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,700	$7,419	$3,700	$8,219	$3,660	$15,487	$4,200	$4,360	$160	3.81%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$20,000	$32,369	$20,000	$31,619	$20,000	$20,000	$20,000	$20,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$7,103				
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année	$3,884	$3,884	$14,181	$14,181			$107	$555	$448	418.69%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$563,497	$579,585	$586,556	$602,694	$590,093	$609,023	$592,249	$623,266	$31,017	5.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$117,695	$122,942	$120,971	$118,102	$127,863	$115,195	$122,915	$125,175	$2,260	1.84%
Protective services/services de protection										
Police	$80,152	$80,152	$82,948	$82,948	$84,812	$84,812	$89,472	$93,200	$3,728	4.17%
Fire-operating/service d'incendie	$73,160	$73,633	$76,161	$70,500	$79,810	$74,623	$78,950	$75,220	($3,730)	-4.72%
Water cost/coût de l'eau	$43,049	$49,049	$41,796	$35,796	$43,342	$50,042	$38,705	$32,041	($6,664)	-17.22%
Emergency measures/medures d'urgence	$4,782	$5,129	$5,057	$3,259	$5,957	$3,810	$5,770	$5,840	$70	1.21%
Other/autre	$2,120	$5,007	$2,150	$1,960	$2,150	$1,356	$520	$520		
Transportation/transport	$63,420	$64,658	$60,850	$58,581	$62,069	$62,117	$64,025	$72,426	$8,401	13.12%
Environment health/hygiène	$67,548	$71,145	$74,314	$74,959	$75,950	$69,199	$72,247	$77,258	$5,011	6.94%
Public health/santé publique										
Enviroment development/urbanisme	$12,310	$12,758	$14,156	$13,432	$12,406	$12,094	$12,410	$15,702	$3,292	26.53%
Recreation & culture/loisirs & culture	$17,450	$24,227	$17,540	$30,572	$20,000	$25,909	$21,774	$21,774		
Fiscal services/services financiers										
Debt cost/coût de la dette	$56,811	$56,698	$56,640	$56,317	$56,224	$56,248	$57,801	$55,950	($1,851)	-3.20%
Transfers/transferts	$25,000	$14,197	$33,973	$56,161	$19,500	$53,053	$27,660	$48,160	$20,500	74.11%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)						$10	$10			
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$563,497	$579,595	$586,556	$602,587	$590,093	$608,468	$592,249	$623,266	$31,017	5.24%
SURPLUS/DEFICIT		($10)		$107		$555				
Debt cost ratio	10.08%		9.66%		9.53%		9.76%	8.98%		-8.02%
Net Budget/budget net	$467,514		$479,590		$495,275		$494,649	$525,351	$30,702	6.21%
Unconditional grant/subvention inconditonnelle	$53,137		$47,823		$47,823		$47,823	$48,779	$956	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$414,377		$431,767		$447,452		$446,826	$476,572	$29,746	6.66%
Municipal tax base/assiette fiscale	$34,695,400		$36,144,850		$37,429,250		$37,372,200	$39,844,850	$2,472,650	6.62%
Tax rate/taux de taxe	$1.1943		$1.1945		$1.1955		$1.1956	$1.1961	$0.0005	0.04%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Drummond POPULATION: 839 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$82,077	$82,163	$82,090	$82,492	$84,821	$84,882	$90,019	$90,739	$720	0.80%
Sale of Sewerage services/Tarif du service d'égout	$62,105	$62,417	$62,790	$62,908	$65,308	$65,044	$69,520	$69,886	$366	0.53%
Other sales of service/Autre ventes de service		$130		$295		$141				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$43,049	$49,049	$41,796	$35,796	$43,342	$50,042	$38,705	$32,041	($6,664)	-17.22%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,200	$1,676	$1,500	$1,389	$1,400	$927	$500	$650	$150	30.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$452	$452					$1,831		($1,831)	-100.00%
TOTAL	$188,883	$195,887	$188,176	$182,880	$194,871	$201,036	$200,575	$193,316	($7,259)	-3.62%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$67,016	$87,210	$74,118	$62,865	$76,805	$69,653	$76,007	$77,514	$1,507	1.98%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$30,547	$31,712	$32,275	$27,595	$32,444	$27,973	$32,811	$33,938	$1,127	3.43%
Water System Debt Charges/Service de la dette pour service d'eau	$19,036	$19,164	$19,493	$19,484	$18,863	$18,704	$26,105	$18,479	($7,626)	-29.21%
Sewer System Debt Charges/Service de la dette pour service d'égout	$57,484	$57,484	$56,878	$56,929	$57,152	$57,113	$59,152	$50,497	($8,655)	-14.63%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$18		$8,932		$19,471		$6,000	$6,000	100.00%
Deficit from a previous year/Déficit d'une année précédente			$612	$612	$4,807	$4,807		$888	$888	100.00%
Other Fiscal services/Autres services financiers	$4,800	$5,106	$4,800	$4,632	$4,800	$4,203	$6,500	$6,000	($500)	-7.69%
TOTAL	$188,883	$200,694	$188,176	$181,049	$194,871	$201,924	$200,575	$193,316	($7,259)	-3.62%
SURPLUS/DEFICIT		($4,807)		$1,831		($888)				
Water Rate:	$198.00		$198.00		$205.00		$216.00	$218.00	$2.00	0.93%
Sewer Rate:	$150.00		$150.00		$155.00		$168.00	$166.00	($2.00)	-1.19%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite Eel River Crossing POPULATION 1,168 Group F Status Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$425,387	$425,387	$451,980	$451,980	$467,030	$467,030	$473,172	$471,672	($1,500)	-0.32%
Unconditional grant/subvention inconditonnelle	$147,519	$147,519	$132,767	$132,767	$149,560	$149,560	$166,353	$169,680	$3,327	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$59,204	$89,729	$58,241	$88,608	$62,051	$92,928	$62,577	$63,299	$722	1.15%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,169	$32,986	$9,822	$8,267	$8,065	$14,291	$7,169	$10,813	$3,644	50.83%
Other unconditional transfers/autres transf. Inconditionnels			$2,623	$2,623						
Cond. transfers other sources/transf. cond. autres sources	$30,934	$84,803	$30,934	$67,441	$30,934	$66,743	$32,936	$32,936		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$5,000		$3,913		$4,677				
PILT adjustment/adjustement PTLI	$19	$19	$108	$108			$15		($15)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$1,317	$1,317	$2,397	$2,397	$1,046	$1,046	$1,092	$9,801	$8,709	797.53%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$673,549	$786,760	$688,872	$758,104	$718,686	$796,275	$743,314	$758,201	$14,887	2.00%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$129,410	$115,357	$134,487	$124,065	$139,528	$126,963	$158,839	$163,243	$4,404	2.77%
Protective services/services de protection										
Police	$114,810	$114,810	$118,815	$118,815	$121,485	$121,485	$128,160	$133,500	$5,340	4.17%
Fire-operating/service d'incendie	$57,635	$67,462	$58,115	$56,215	$63,995	$57,710	$63,627	$60,805	($2,822)	-4.44%
Water cost/coût de l'eau	$37,803	$40,953	$38,076	$40,576	$38,880	$40,880	$38,658	$48,442	$9,784	25.31%
Emergency measures/medures d'urgence				$2,799				$3,285	$3,285	100.00%
Other/autre	$1,000	$1,000	$1,000	$1,000	$1,025	$1,143	$1,150	$1,150		
Transportation/transport	$188,653	$184,844	$192,052	$194,473	$199,799	$223,638	$214,356	$198,324	($16,032)	-7.48%
Environment health/hygiène	$64,277	$63,940	$65,277	$65,173	$66,810	$66,313	$67,760	$67,760		
Public health/santé publique										
Enviroment development/urbanisme	$21,311	$18,707	$21,502	$20,294	$26,124	$29,711	$26,899	$28,282	$1,383	5.14%
Recreation & culture/loisirs & culture	$19,129	$17,046	$24,629	$24,595	$16,754	$13,974	$17,347	$16,870	($477)	-2.75%
Fiscal services/services financiers										
Debt cost/coût de la dette	$31,261	$31,110	$25,744	$25,626	$26,399	$26,240	$11,518	$11,155	($363)	-3.15%
Transfers/transferts	$8,260	$50,831	$9,175	$14,654	$17,878	$78,408	$15,000	$25,270	$10,270	68.47%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$79,654		$68,727	$9	$9		$115	$115	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$673,549	$785,714	$688,872	$757,012	$718,686	$786,474	$743,314	$758,201	$14,887	2.00%
SURPLUS/DEFICIT		$1,046		$1,092		$9,801				
Debt cost ratio	4.64%		3.74%		3.67%		1.55%	1.47%		-5.05%
Net Budget/budget net	$572,906		$584,747		$616,590		$639,525	$641,352	$1,827	0.29%
Unconditional grant/subvention inconditonnelle	$147,519		$132,767		$149,560		$166,353	$169,680	$3,327	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$425,387		$451,980		$467,030		$473,172	$471,672	($1,500)	-0.32%
Municipal tax base/assiette fiscale	$35,155,950		$36,158,373		$37,362,386		$37,853,756	$37,733,760	($119,996)	-0.32%
Tax rate/taux de taxe	$1.2100		$1.2500		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Eel River Crossing POPULATION: 1,168 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$95,311	$99,157	$97,705	$101,356	$98,917	$94,042	$94,201	$94,098	($103)	-0.11%
Sale of Sewerage services/Tarif du service d'egout	$126,796	$126,936	$126,851	$126,685	$126,045	$125,489	$125,489	$124,921	($568)	-0.45%
Other sales of service/Autre ventes de service		$100		$100		$274				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,803	$40,953	$38,076	$40,576	$38,880	$40,880	$38,658	$48,442	$9,784	25.31%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,711	$2,398	$1,711	$3,833	$2,011	$3,918	$2,011	$2,011		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'annee precedente	$659	$659	$3,287	$3,287	$2,125	$2,125		$1,427	$1,427	100.00%
TOTAL	$262,280	$270,203	$267,630	$275,837	$267,978	$266,728	$260,359	$270,899	$10,540	4.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$100,075	$97,706	$101,160	$91,700	$101,474	$105,311	$110,979	$114,910	$3,931	3.54%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'egout	$64,421	$64,379	$67,198	$90,056	$85,414	$77,962	$91,554	$92,372	$818	0.89%
Water System Debt Charges/Service de la dette pour service d'eau	$16,279	$16,072	$16,520	$16,332	$11,093	$12,305	$10,000	$9,897	($103)	-1.03%
Sewer System Debt Charges/Service de la dette pour service d'egout	$56,200	$55,961	$57,447	$57,203	$49,997	$49,723	$23,067	$33,720	$10,653	46.18%
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve	$25,305	$33,960	$25,305	$25,305	$20,000	$20,000	$20,000	$20,000		
Deficit from a previous year/Déficit d'une annee precedente							$4,759		($4,759)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$262,280	$268,078	$267,630	$280,596	$267,978	$265,301	$260,359	$270,899	$10,540	4.05%
SURPLUS/DEFICIT		$2,125		($4,759)		$1,427				
Water Rate	$145.00		$145.00		$145.00		$145.00	$145.00		
Sewer Rate	$215.00		$215.00		$215.00		$215.00	$215.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Florenceville POPULATION: 860 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,026,598	$1,026,598	$1,043,814	$1,043,814	$1,093,748	$1,093,748	$1,144,010	$1,226,316	$82,306	7.19%
Unconditional grant/subvention inconditonnelle	$15,190	$15,190	$13,671	$13,671	$13,671	$13,671	$13,671	$13,944	$273	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$33,934	$33,993	$45,947	$66,411	$41,283	$41,343	$35,416	$71,779	$36,363	102.67%
Sale of services/vente de services	$81,500	$118,302	$102,700	$145,913	$110,334	$141,861	$115,900	$123,237	$7,337	6.33%
Other revenue own source/autres revenues propres sources	$128,143	$131,671	$136,846	$154,627	$162,690	$214,866	$154,554	$121,694	($32,860)	-21.26%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$57,000	$101,658	$53,205	$68,348	$52,905	$94,330	$52,945	$4,900	($48,045)	-90.75%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$192,412				$144,697				
PILT adjustment/adjustement PTLI					$153	$153	$21	$740	$719	3423.81%
Surplus 2nd previous year/surplus d'avant-dernière année	$56	$56	$505	$505	$105	$105	$850	$657	($193)	-22.71%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,342,421	$1,619,880	$1,396,688	$1,493,289	$1,474,889	$1,744,774	$1,517,367	$1,563,267	$45,900	3.02%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$209,719	$202,426	$210,359	$184,563	$228,172	$225,422	$224,318	$237,779	$13,461	6.00%
Protective services/services de protection										
Police	$65,532	$65,532	$67,818	$67,818	$69,342	$69,342	$73,152	$76,200	$3,048	4.17%
Fire-operating/service d'incendie	$55,100	$52,002	$65,545	$59,117	$54,380	$49,688	$50,894	$62,167	$11,273	22.15%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$1,000		$2,000	$813	$2,000		$2,000	$2,500	$500	25.00%
Other/autre	$15,000	$7,550	$13,975	$8,143	$10,795	$8,202	$8,574	$9,031	$457	5.33%
Transportation/transport	$217,984	$222,186	$213,680	$225,642	$215,942	$215,982	$143,436	$142,215	($1,221)	-0.85%
Environment health/hygiène	$42,000	$40,659	$47,695	$45,910	$47,192	$46,248	$45,984	$48,512	$2,528	5.50%
Public health/santé publique	$38,500	$38,106	$44,555	$45,195	$48,190	$41,645	$43,136	$37,868	($5,268)	-12.21%
Enviroment development/urbanisme	$25,900	$20,983	$28,000	$36,720	$28,250	$47,100	$29,261	$34,930	$5,669	19.37%
Recreation & culture/loisirs & culture	$440,251	$491,920	$435,572	$467,196	$488,473	$528,165	$527,359	$531,438	$4,079	0.77%
Fiscal services/services financiers										
Debt cost/coût de la dette	$231,435	$200,855	$210,627	$209,457	$211,118	$211,398	$236,926	$241,966	$5,040	2.13%
Transfers/transferts		$277,556	$56,862	$140,395	$71,035	$300,925	$132,327	$138,661	$6,334	4.79%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$1,470						
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,342,421	$1,619,775	$1,396,688	$1,492,439	$1,474,869	$1,744,117	$1,517,367	$1,563,267	$45,900	3.02%
SURPLUS/DEFICIT		$105		$850		$657				
Debt cost ratio	17.24%		15.08%		14.31%		15.61%	15.48%		-0.87%
Net Budget/budget net	$1,041,788		$1,057,485		$1,107,419		$1,157,681	$1,240,260	$82,579	7.13%
Unconditional grant/subvention inconditonnelle	$15,190		$13,671		$13,671		$13,671	$13,944	$273	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,026,598		$1,043,814		$1,093,748		$1,144,010	$1,226,316	$82,306	7.19%
Municipal tax base/assiette fiscale	$90,994,386		$92,520,269		$95,257,567		$99,635,100	$106,803,342	$7,168,242	7.19%
Tax rate/taux de taxe	$1.1282		$1.1282		$1.1482		$1.1482	$1.1482	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalité: Florenceville POPULATION: 860 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$172,700	$170,392	$174,709	$174,450	$178,449	$178,491	$181,169	$183,713	$2,544	1.40%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$2,218		$488	$350	$21,993	$350	$350		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$16,832				
Surplus from previous year/Excédents d'année précédente	$419	$419	$679	$679	$841	$841	$911	$324	($587)	-64.43%
TOTAL	$173,119	$173,029	$175,388	$175,617	$179,640	$218,157	$182,430	$184,387	$1,957	1.07%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$81,947	$87,386	$95,755	$83,985	$103,039	$93,581	$94,714	$91,498	($3,216)	-3.40%
Water System Debt Charges/Service de la dette pour service d'eau		$71,355								
Sewer System Debt Charges/Service de la dette pour service d'égout	$72,329		$70,695	$69,637	$70,970	$70,312	$70,908	$20,544	($50,364)	-71.03%
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve	$17,843	$12,533	$7,938	$21,084	$4,631	$53,940	$15,808	$71,345	$55,537	351.32%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$1,000	$914	$1,000		$1,000		$1,000	$1,000		
TOTAL	$173,119	$172,188	$175,388	$174,706	$179,640	$217,833	$182,430	$184,387	$1,957	1.07%
SURPLUS/DEFICIT		$841		$911		$324				
Water Rate:										
Sewer Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Fredericton Junction POPULATION: 715 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$291,818	$291,818	$313,908	$313,908	$326,905	$326,905	$346,844	$374,438	$27,594	7.96%
Unconditional grant/subvention inconditonnelle	$82,243	$82,243	$74,019	$74,019	$75,134	$75,134	$76,248	$77,773	$1,525	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,104	$81,689	$82,663	$79,661	$91,679	$91,169	$75,711	$85,483	$9,772	12.91%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$300	$2,493	$400	$2,588	$400	$3,036	$460	$379	($81)	-17.61%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$8,723		$9,877		$10,667				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$9,000	$6,930	$17,094	$49,157	$10,300	$13,049		$12,847	$12,847	100.00%
PILT adjustment/adjustement PTLI	$6	$6					$9	$21	$12	133.33%
Surplus 2nd previous year/surplus d'avant-dernière année	$2,396	$2,396					$11,505		($11,505)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$467,867	$476,298	$488,084	$529,210	$504,418	$519,960	$510,777	$550,941	$40,164	7.86%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$119,062	$89,121	$132,667	$130,146	$135,118	$160,185	$108,443	$113,793	$5,350	4.93%
Protective services/services de protection										
Police	$59,512	$59,512	$61,855	$61,588	$62,975	$62,972	$66,720	$69,500	$2,780	4.17%
Fire-operating/service d'incendie	$58,040	$60,761	$61,040	$60,827	$57,940	$60,446	$64,350	$57,490	($6,860)	-10.66%
Water cost/coût de l'eau	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
Emergency measures/medures d'urgence										
Other/autre	$7,600	$5,178	$6,900	$4,056	$6,400	$5,037	$6,500	$6,500		
Transportation/transport	$140,699	$135,578	$128,160	$129,868	$131,370	$139,955	$164,920	$180,610	$15,690	9.51%
Environment health/hygiène	$27,000	$31,233	$38,600	$39,319	$41,100	$41,994	$41,100	$51,420	$10,320	25.11%
Public health/santé publique										
Enviroment development/urbanisme	$3,000	$352	$1,000	$500	$1,000	$1,074	$1,000	$500	($500)	-50.00%
Recreation & culture/loisirs & culture	$4,100	$27,280	$4,100	$3,384	$6,100	$5,211	$8,600	$7,750	($850)	-9.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	$31,354	$30,921	$31,413	$31,413	$31,363	$31,363	$31,208	$30,965	($243)	-0.78%
Transfers/transferts		$27,191		$15,824						
Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$18,431						
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$4,849	$4,849	$8,329	$8,329		$14,106	$14,106	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$5,223		$436	$807	$371	85.09%
TOTAL	$467,867	$484,627	$488,084	$517,705	$504,418	$534,066	$510,777	$550,941	$40,164	7.86%
SURPLUS/DEFICIT		($8,329)		$11,505		($14,106)				
Debt cost ratio	6.70%		6.44%		6.22%		6.11%	5.62%		-8.01%
Net Budget/budget net	$374,061		$387,927		$402,039		$423,092	$452,211	$29,119	6.88%
Unconditional grant/subvention inconditonnelle	$82,243		$74,019		$75,134		$76,248	$77,773	$1,525	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$291,818		$313,908		$326,905		$346,844	$374,438	$27,594	7.96%
Municipal tax base/assiette fiscale	$23,344,550		$24,333,964		$25,341,452		$26,887,119	$28,913,056	$2,025,937	7.53%
Tax rate/taux de taxe	$1.2500		$1.2900		$1.2900		$1.2900	$1.2950	$0.0050	0.39%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton Junction POPULATION: 715 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$38,018	$43,265	$39,237	$44,670	$39,237	$40,411	$39,237	$39,237		
Sale of Sewerage services/Tarif du service d'egout	$32,224	$36,855	$33,263	$38,052	$33,263	$34,424	$33,263	$33,263		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$10,538	$10,000	$10,641	$10,000	$10,736	$10,000	$10,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$16,323		($16,323)	-100.00%
TOTAL	$97,742	$108,158	$100,000	$110,863	$100,000	$103,071	$116,323	$100,000	($16,323)	-14.03%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$46,794	$75,994	$38,601	$40,522	$37,101	$32,162	$68,000	$68,000		
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'egout	$26,725	$15,016	$30,675	$16,837	$27,248	$18,213	$24,000	$24,000		
Water System Debt Charges/Service de la dette pour service d'eau	$23,833	$23,789	$24,360	$24,311	$23,733	$23,732				
Sewer System Debt Charges/Service de la dette pour service d'egout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$4,887		$6,506		$22,016	$24,323	$3,030	($21,293)	-87.54%
Deficit from a previous year/Deficit d'une annee precedente	$390	$390	$6,364	$6,364	$11,918	$11,918		$4,970	$4,970	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$97,742	$120,076	$100,000	$94,540	$100,000	$108,041	$116,323	$100,000	($16,323)	-14.03%
SURPLUS/DEFICIT		($11,918)		$16,323		($4,970)				
Water Rate:										
Sewer Rate:										
Combined Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Gagetown POPULATION: 719 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$320,877	$320,877	$349,438	$349,438	$416,467	$416,467	$496,919	$532,457	$35,538	7.15%
Unconditional grant/subvention inconditonnelle	$58,009	$58,009	$52,208	$52,208	$52,208	$52,208	$52,208	$53,252	$1,044	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,000	$9,334	$6,514	$6,514	$14,516	$14,416	$10,322	$15,766	$5,444	52.74%
Sale of services/vente de services					$2,167	$500	$11,804	$300	($11,504)	-97.46%
Other revenue own source/autres revenues propres sources	$8,400	$8,651	$8,200	$12,987	$5,320	$15,833	$4,949	$4,520	($429)	-8.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$10,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$11,880		$11,816	$11,816	100.00%
PILT adjustment/adjustement PTLI			$186	$186	$96	$96	$91		($91)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année							$7,891	$8,569	$678	8.59%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$397,286	$396,871	$416,546	$421,333	$490,774	$514,400	$584,184	$626,680	$42,496	7.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$56,292	$69,693	$64,422	$78,187	$93,532	$100,475	$106,062	$100,267	($5,795)	-5.46%
Protective services/services de protection										
Police	$58,652	$58,682	$60,520	$60,698	$62,500	$62,062	$65,500	$68,200	$2,700	4.12%
Fire-operating/service d'incendie	$17,250	$26,676	$21,200	$19,629	$29,700	$28,449	$45,790	$56,969	$11,179	24.41%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence							$1,500	$1,500		
Other/autre	$1,000	$5,886	$3,000	$3,785	$5,000	$4,267	$800	$900	$100	12.50%
Transportation/transport	$133,705	$148,057	$150,704	$146,212	$177,445	$178,325	$183,729	$218,111	$34,382	18.71%
Environment health/hygiène	$28,000	$22,139	$35,000	$34,779	$39,282	$48,874	$46,768	$43,298	($3,470)	-7.42%
Public health/santé publique	$40,000	$1,616	$3,000	$4,485	$4,025	$5,228	$5,300	$4,391	($909)	-17.15%
Enviroment development/urbanisme	$16,700	$13,520	$13,700	$22,973	$39,166	$35,972	$62,504	$27,080	($35,424)	-56.67%
Recreation & culture/loisirs & culture	$9,000	$11,236	$7,000	$4,095	$1,935	$1,747	$14,970	$14,085	($885)	-5.91%
Fiscal services/services financiers										
Debt cost/coût de la dette	$25,500	$25,578	$25,310	$5,038	$27,100	$27,365	$40,761	$34,069	($6,692)	-16.42%
Transfers/transferts	$4,000	$10,196	$4,000	$4,871		$9,357		$47,320	$47,320	100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$9	$9				$115		$29	$29	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$7,178	$7,178	$28,690	$28,690	$3,595	$3,595				
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$7,494		$10,500	$10,461	($39)	-0.37%
TOTAL	$397,286	$400,466	$416,546	$413,442	$490,774	$505,831	$584,184	$626,680	$42,496	7.27%
SURPLUS/DEFICIT		($3,595)		$7,891		$8,569				
Debt cost ratio	6.42%		6.08%		5.52%		6.98%	5.44%		-22.09%
Net Budget/budget net	$378,886		$401,646		$468,675		$549,127	$585,709	$36,582	6.66%
Unconditional grant/subvention inconditonnelle	$58,009		$52,208		$52,208		$52,208	$53,252	$1,044	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$320,877		$349,438		$416,467		$496,919	$532,457	$35,538	7.15%
Municipal tax base/assiette fiscale	$26,962,100		$29,341,405		$34,229,189		$40,731,094	$43,644,037	$2,912,943	7.15%
Tax rate/taux de taxe	$1.1901		$1.1909		$1.2167		$1.2200	$1.2200	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Gagetown POPULATION: 719 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$59,150	$59,463	$59,625	$58,968	$58,400	$59,223	$44,325	$43,425	($900)	-2.03%
Other sales of service/Autre ventes de service						$3,968				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$500	$9,763	$500	$924	$915	$1,758	$1,300	$850	($450)	-34.62%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$9,483	$9,483	$2,900		$8,979	$8,979		$4,752	$4,752	100.00%
TOTAL	$69,133	$78,709	$63,025	$59,892	$68,294	$73,928	$45,625	$49,027	$3,402	7.46%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau					$27,274	$31,180				
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$22,253	$32,496	$16,355	$26,203	$2,000	$671	$29,655	$29,274	($381)	-1.28%
Water System Debt Charges/Service de la dette pour service d'eau		$36,953								
Sewer System Debt Charges/Service de la dette pour service d'égout	$36,880		$36,520	$35,952	$39,020	$37,025	$600	$388	($212)	-35.33%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,000							$18,965	$18,965	100.00%
Deficit from a previous year/Déficit d'une année précédente			$9,900	$9,900			$15,070		($15,070)	-100.00%
Other Fiscal services/Autres services financiers	$1,000	$281	$250	$2,907		$300	$300	$400	$100	33.33%
TOTAL	$69,133	$69,730	$63,025	$74,962	$68,294	$69,176	$45,625	$49,027	$3,402	7.46%
SURPLUS/DEFICIT		$8,979		($15,070)		$4,752				
Water Rate										
Sewer Rate										
Combined Rate	$325.00		$325.00		$325.00		$225.00	$225.00		

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grand Manan POPULATION: 2,460 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,283,791	$1,283,791	$1,358,807	$1,358,807	$1,526,759	$1,526,759	$1,621,582	$1,671,532	$49,950	3.08%
Unconditional grant/subvention inconditonnelle	$187,599	$187,599	$168,839	$168,839	$168,839	$168,839	$168,839	$172,216	$3,377	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,800	$13,472	$11,600	$14,781	$13,600	$14,701	$6,700	$6,700		
Sale of services/vente de services	$14,467	$7,057	$15,345	$9,465	$15,050	$9,083	$16,150	$17,000	$850	5.26%
Other revenue own source/autres revenues propres sources	$10,762	$76,678	$10,990	$60,364	$11,202	$29,760	$8,684	$12,075	$3,391	39.05%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$17,248	$29,096	$17,248	$43,411	$7,886	$9,475	$12,500	$12,500		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$329	$275		$3,200		$34,254				
....PILT adjustment/adjustement PTLI	$1,819	$1,819	$276	$275						
....Surplus 2nd previous year/surplus d'avant-dernière année	$9,781	$9,781	$7,008	$7,008	$18,388	$18,388		$26,930	$26,930	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,534,596	$1,609,568	$1,590,113	$1,666,150	$1,761,724	$1,811,259	$1,834,455	$1,918,953	$84,498	4.61%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$329,809	$295,804	$346,487	$357,665	$352,533	$386,841	$391,385	$398,560	$7,175	1.83%
Protective services/services de protection										
....Police	$224,460	$224,460	$232,290	$232,290	$237,510	$237,510	$250,560	$261,000	$10,440	4.17%
....Fire-operating/service d'incendie	$74,572	$58,598	$80,000	$63,099	$83,600	$62,185	$94,300	$103,890	$9,590	10.17%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$8,750	$7,181	$8,500	$7,859	$8,650	$6,928	$8,650	$8,600	($50)	-0.58%
Transportation/transport	$377,760	$343,099	$378,030	$319,568	$448,630	$331,214	$453,850	$396,561	($57,289)	-12.62%
Environment health/hygiène	$270,099	$293,985	$317,599	$377,957	$362,750	$372,681	$328,250	$337,525	$9,275	2.83%
Public health/santé publique	$17,500		$2,500	$5,179	$9,000	$4,295	$14,000	$50,000	$36,000	257.14%
Enviroment development/urbanisme	$17,250	$12,125	$13,250	$8,667	$15,490	$16,375	$16,100	$17,390	$1,290	8.01%
Recreation & culture/loisirs & culture	$138,550	$128,632	$135,802	$114,712	$164,476	$131,102	$157,566	$185,411	$27,845	17.67%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$75,846	$77,153	$75,655	$76,539	$76,490	$77,795	$75,898	$159,777	$83,879	110.52%
....Transfers/transferts		$150,143		$145,945		$154,808				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$2,595	$2,595	$566	$239	($327)	-57.77%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$43,330		($43,330)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,534,596	$1,591,180	$1,590,113	$1,709,480	$1,761,724	$1,784,329	$1,834,455	$1,918,953	$84,498	4.61%
SURPLUS/DEFICIT		$18,388		($43,330)		$26,930				
Debt cost ratio	4.94%		4.76%		4.34%		4.14%	8.33%		101.25%
Net Budget/budget net	$1,471,390		$1,527,646		$1,695,598		$1,790,421	$1,843,748	$53,327	2.98%
Unconditional grant/subvention inconditonnelle	$187,599		$168,839		$168,839		$168,839	$172,216	$3,377	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,283,791		$1,358,807		$1,526,759		$1,621,582	$1,671,532	$49,950	3.08%
Municipal tax base/assiette fiscale	$115,719,579		$122,484,538		$135,682,764		$144,673,616	$150,960,965	$6,287,349	4.35%
Tax rate/taux de taxe	$1.1094		$1.1094		$1.1252		$1.1209	$1.1073	($0.0136)	-1.21%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grande-Anse POPULATION: 758 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$362,222	$362,222	$385,758	$385,758	$416,666	$416,666	$417,068	$422,536	$5,468	1.31%
Unconditional grant/subvention inconditonnelle	$114,935	$114,935	$103,441	$103,441	$116,844	$116,844	$130,246	$132,851	$2,605	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$173,370	$156,147	$152,669	$153,420	$154,330	$154,845	$164,788	$162,154	($2,634)	-1.60%
Sale of services/vente de services	$72,863	$136,936	$73,181	$55,130	$80,863	$112,899	$54,832	$61,720	$6,888	12.56%
Other revenue own source/autres revenues propres sources	$5,400	$15,523	$5,450	$25,602	$2,450	$8,109	$1,200	$1,200		
Other unconditional transfers/autres transf. Inconditionnels	$34,200		$2,000							
Cond. transfers other sources/transf. cond. autres sources		$39,558		$67,424		$47,693				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$10,000								
.....PILT adjustment/adjustement PTLI							$69	$181	$112	162.32%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$16		($16)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$762,990	$835,321	$722,499	$790,775	$771,153	$857,056	$768,219	$780,642	$12,423	1.62%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$175,374	$176,051	$177,179	$170,453	$187,494	$172,842	$191,940	$197,394	$5,454	2.84%
Protective services/services de protection										
.....Police	$73,358	$73,358	$75,917	$75,917	$77,623	$77,623	$81,888	$85,300	$3,412	4.17%
.....Fire-operating/service d'incendie	$58,510	$40,318	$58,226	$52,394	$57,923	$49,111	$54,988	$53,986	($1,002)	-1.82%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$174,731	$152,629	$170,309	$170,405	$171,282	$182,141	$175,929	$188,254	$12,625	7.19%
Environment health/hygiène	$35,000	$37,040	$34,687	$35,742	$34,687	$35,570	$35,741	$40,778	$5,037	14.09%
Public health/santé publique										
Enviroment development/urbanisme	$12,866	$14,446	$13,676	$13,310	$17,274	$11,590	$16,792	$16,782	($10)	-0.06%
Recreation & culture/loisirs & culture	$146,505	$192,455	$125,141	$99,961	$123,821	$144,258	$141,538	$127,971	($13,567)	-9.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$69,807	$77,100	$55,548	$56,084	$71,011	$71,423	$69,703	$68,419	($1,284)	-1.84%
.....Transfers/transferts	$516	$41,249		$104,676		$84,218				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$16	$44,016	$43	$44	$390	$390				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$16,307	$16,307	$11,773	$11,773	$29,648	$29,648		$1,758	$1,758	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$762,990	$864,969	$722,499	$790,759	$771,153	$858,814	$768,219	$780,642	$12,423	1.62%
SURPLUS/DEFICIT		($29,648)		$16		($1,758)				
Debt cost ratio	9.15%		7.69%		9.21%		9.07%	8.76%		-3.40%
Net Budget/budget net	$477,157		$489,199		$533,510		$547,314	$555,387	$8,073	1.48%
Unconditional grant/subventic nconditonnelle	$114,935		$103,441		$116,844		$130,246	$132,851	$2,605	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$362,222		$385,758		$416,666		$417,068	$422,536	$5,468	1.31%
Municipal tax base/assiette fiscale	$27,732,881		$28,765,640		$31,070,375		$31,101,320	$31,509,048	$407,728	1.31%
Tax rate/taux de taxe	$1.3061		$1.3410		$1.3410		$1.3410	$1.3410	$0.0000	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Harvey POPULATION: 352 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$133,551	$133,551	$138,516	$138,516	$143,188	$143,188	$147,624	$150,195	$2,571	1.74%
Unconditional grant/subvention inconditonnelle	$17,774	$17,774	$15,997	$15,997	$15,997	$15,997	$15,997	$16,317	$320	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments								$12,200	$12,200	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,650	$4,684	$3,650	$2,117	$6,103	$2,688	$7,841	$11,100	$3,259	41.56%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$8,199		$1,912		$1,912		$10,934	$10,934	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$2		$2,634		$14,000	$14,000	100.00%
....PILT adjustment/adjustement PTLI	$47	$47	$168	$168			$10		($10)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$8,077	$8,077	$2,452	$2,452	$1,360	$1,360	$10,030	$740	($9,290)	-92.62%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$163,099	$172,332	$160,783	$161,164	$166,648	$167,779	$181,502	$215,486	$33,984	18.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$29,943	$23,029	$30,008	$24,726	$32,691	$26,773	$34,082	$35,448	$1,366	4.01%
Protective services/services de protection										
....Police	$31,000	$30,014	$31,000	$31,061	$31,759	$31,759	$33,504	$34,900	$1,396	4.17%
....Fire-operating/service d'incendie	$10,200	$24,086	$14,140	$11,638	$10,751	$11,112	$14,211	$12,334	($1,877)	-13.21%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence								$1,000	$1,000	100.00%
....Other/autre	$1,150	$1,202	$1,150	$1,214	$1,150	$1,212	$1,150	$1,700	$550	47.83%
Transportation/transport	$61,206	$40,846	$54,206	$47,133	$61,540	$48,603	$68,200	$77,215	$9,015	13.22%
Environment health/hygiène	$13,000	$12,897	$14,000	$13,954	$17,000	$12,491	$17,000	$15,000	($2,000)	-11.76%
Public health/santé publique										
Enviroment development/urbanisme	$3,150	$2,055	$3,150	$1,097	$1,150	$936	$3,150	$22,284	$19,134	607.43%
Recreation & culture/loisirs & culture	$5,600	$5,395	$5,600	$3,590	$2,400	$3,253	$2,400	$8,095	$5,695	237.29%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$7,850	$8,357	$7,529	$7,921	$8,199	$8,571	$7,805	$7,403	($402)	-5.15%
....Transfers/transferts		$23,091		$8,800		$19,687				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$8	$2,642		$107	$107	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$163,099	$170,972	$160,783	$151,134	$166,648	$167,039	$181,502	$215,486	$33,984	18.72%
SURPLUS/DEFICIT		$1,360		$10,030		$740				
Debt cost ratio	4.81%		4.68%		4.92%		4.30%	3.44%		-20.11%
Net Budget/budget net	$151,325		$154,513		$159,185		$163,621	$166,512	$2,891	1.77%
Unconditional grant/subvention inconditonnelle	$17,774		$15,997		$15,997		$15,997	$16,317	$320	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$133,551		$138,516		$143,188		$147,624	$150,195	$2,571	1.74%
Municipal tax base/assiette fiscale	$12,800,250		$13,125,494		$13,537,728		$13,995,328	$14,311,078	$315,750	2.26%
Tax rate/taux de taxe	$1.0433		$1.0553		$1.0577		$1.0548	$1.0495	($0.0053)	-0.50%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Harvey POPULATION: 352 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$32,000	$30,880	$32,000	$33,280	$31,200	$33,420	$31,200	$34,200	$3,000	9.62%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fées/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,500	$8,825	$5,500	$3,983	$5,500	$4,026	$8,000	$6,855	($1,145)	-14.31%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$13,375				$29,015	$29,015	100.00%
Surplus from previous year/Excédents d'année précédente	$29,053	$29,053			$18,691	$18,691	$1,329	$330	($999)	-75.17%
TOTAL	$63,553	$68,758	$37,500	$50,638	$55,391	$56,137	$40,529	$70,400	$29,871	73.70%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$37,553	$24,067	$17,470	$29,279	$38,850	$22,807	$24,050	$37,400	$13,350	55.51%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$26,000	$26,000			$16,541	$33,000	$16,479	$33,000	$16,521	100.25%
Deficit from a previous year/Déficit d'une année précédente			$20,030	$20,030						
Other Fiscal services/Autres services financiers										
TOTAL	$63,553	$50,067	$37,500	$49,309	$55,391	$55,807	$40,529	$70,400	$29,871	73.70%
SURPLUS/DEFICIT		$18,691		$1,329		$330				
Water Rate:										
Sewer Rate:	$160.00		$160.00		$160.00		$160.00	$160.00		
Combined Rate:										

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Municipality/municipalite: Hillsborough POPULATION: 1,292 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$518,749	$518,749	$568,521	$568,521	$614,502	$614,502	$657,860	$702,398	$44,538	6.77%
Unconditional grant/subvention inconditonnelle	$145,512	$145,512	$130,961	$130,961	$148,269	$148,269	$165,577	$168,889	$3,312	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,465	$51,292	$47,455	$59,111	$56,830	$56,830	$60,996	$63,475	$2,479	4.06%
Sale of services/vente de services	$99,400	$78,238	$97,200	$86,480	$90,600	$92,245	$94,000	$89,525	($4,475)	-4.76%
Other revenue own source/autres revenues propres sources	$300	$5,316	$300	$1,225	$300	$10,085	$300	$800	$500	166.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$43,100	$104,348	$43,530	$43,614	$67,310	$93,627	$75,350	$85,800	$10,450	13.87%
....PILT adjustment/adjustement PTLI	$45	$45	$170	$170				$192	$192	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$277	$277	$13,611	$13,611			$22,198		($22,198)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$857,848	$903,777	$901,748	$903,693	$977,811	$1,015,558	$1,076,281	$1,111,079	$34,798	3.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$174,673	$145,754	$182,876	$152,116	$179,649	$161,888	$194,748	$195,802	$1,054	0.54%
Protective services/services de protection										
....Police	$110,768	$110,768	$114,632	$114,632	$117,208	$117,208	$123,648	$128,800	$5,152	4.17%
....Fire-operating/service d'incendie	$73,604	$64,842	$83,705	$79,875	$89,660	$90,340	$72,060	$83,360	$11,300	15.68%
....Water cost/coût de l'eau	$7,320	$7,320	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440		
....Emergency measures/medures d'urgence	$2,750	$810	$4,000	$4,746	$1,000	$2,162	$1,500	$1,550	$50	3.33%
....Other/autre	$15,673	$15,115	$2,400	$1,937	$3,800	$7,475	$3,000	$3,000		
Transportation/transport	$241,715	$201,036	$253,144	$209,728	$301,288	$225,847	$313,216	$311,508	($1,708)	-0.55%
Environment health/hygiène	$48,500	$47,106	$52,200	$51,303	$52,900	$54,375	$53,950	$55,100	$1,150	2.13%
Public health/santé publique	$8,500	$8,368	$8,500	$8,368	$8,700	$8,243	$9,800	$9,800		
Enviroment development/urbanisme	$10,800	$8,389	$23,986	$24,788	$28,400	$29,853	$30,000	$34,825	$4,825	16.08%
Recreation & culture/loisirs & culture	$142,700	$130,573	$156,590	$137,250	$163,700	$138,138	$177,600	$191,600	$14,000	7.88%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$20,845	$11,605	$12,275	$12,275	$13,055	$13,055	$69,300	$66,511	($2,789)	-4.02%
....Transfers/transferts		$151,084		$77,037		$158,475	$20,000		($20,000)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$12,009			$9	$11,840	$19		($19)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$11,002	$11,002		$21,783	$21,783	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$857,848	$914,779	$901,748	$881,495	$977,811	$1,037,341	$1,076,281	$1,111,079	$34,798	3.23%
SURPLUS/DEFICIT		($11,002)		$22,198		($21,783)				
Debt cost ratio	2.43%		1.36%		1.34%		6.44%	5.99%		-7.03%
Net Budget/budget net	$664,261		$699,482		$762,771		$823,437	$871,287	$47,850	5.81%
Unconditional grant/subvention inconditonnelle	$145,512		$130,961		$148,269		$165,577	$168,889	$3,312	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$518,749		$568,521		$614,502		$657,860	$702,398	$44,538	6.77%
Municipal tax base/assiette fiscale	$39,363,350		$43,130,756		$45,995,661		$49,241,000	$52,184,185	$2,943,185	5.98%
Tax rate/taux de taxe	$1.3178		$1.3181		$1.3360		$1.3360	$1.3460	$0.0100	0.75%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Hillsborough POPULATION: 1,292 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$141,338	$141,705	$148,000	$149,055	$150,000	$150,004	$150,000	$149,500	($500)	-0.33%
Sale of Sewerage services/Tanf du service d'egout	$80,575	$80,755	$84,830	$85,159	$86,000	$86,076	$86,000	$85,500	($500)	-0.58%
Other sales of service/Autre ventes de service		$740		$1,780		$2,110				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$7,320	$7,320	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$6,588	$5,500	$6,874	$5,500	$17,899	$6,700	$6,700		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$209	$209			$19,368	$19,368		$1,889	$1,889	100.00%
TOTAL	$234,442	$237,317	$245,770	$250,308	$268,308	$282,897	$250,140	$251,029	$889	0.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$70,424	$64,404	$67,217	$64,383	$109,665	$102,685	$130,198	$147,154	$16,956	13.02%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$44,550	$31,015	$47,530	$60,708	$83,240	$67,273	$78,800	$80,375	$1,575	2.00%
Water System Debt Charges/Service de la dette pour service d'eau	$119,468	$122,530	$119,023	$121,964	$50,403	$52,720	$10,000	$23,500	$13,500	135.00%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$33,330				
Deficit from a previous year/Déficit d'une annee precédente			$12,000	$12,000	$25,000	$25,000	$28,942		($28,942)	-100.00%
Other Fiscal services/Autres services financiers							$2,200		($2,200)	-100.00%
TOTAL	$234,442	$217,949	$245,770	$259,055	$268,308	$281,008	$250,140	$251,029	$889	0.36%
SURPLUS/DEFICIT		$19,368		($8,747)		$1,889				
Water Rate:	$256.00		$256.00		$256.00		$256.00	$256.00		
Sewer Rate:	$152.00		$152.00		$152.00		$152.00	$152.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Kedgwick POPULATION: 1,146 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$472,467	$472,467	$497,724	$497,724	$533,575	$533,575	$551,260	$559,227	$7,967	1.45%
Unconditional grant/subvention inconditonnelle	$145,985	$145,985	$131,387	$131,387	$155,158	$155,158	$178,928	$182,507	$3,579	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$118,623	$118,998	$126,952	$127,100	$131,493	$131,868	$129,347	$145,576	$16,229	12.55%
Sale of services/vente de services	$27,200	$26,220	$28,200	$25,139	$30,200	$44,639	$31,100	$31,580	$480	1.54%
Other revenue own source/autres revenues propres sources	$11,357	$36,619	$11,200	$20,462	$16,395	$35,125	$9,915	$11,705	$1,790	18.05%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$7,710		$18,403		$34,148				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$20,000	$19,675								
....PILT adjustment/adjustement PTLI	$16	$16	$220	$220			$1		($1)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$1,388	$1,388			$482	$5,055	$4,573	948.76%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$795,648	$827,690	$797,071	$821,823	$866,821	$934,513	$901,033	$935,650	$34,617	3.84%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$116,278	$124,083	$119,967	$125,866	$128,629	$133,530	$137,468	$145,945	$8,477	6.17%
Protective services/services de protection										
....Police	$101,824	$101,824	$105,376	$108,639	$107,744	$107,744	$113,664	$118,400	$4,736	4.17%
....Fire-operating/service d'incendie	$64,700	$56,111	$63,997	$50,053	$66,208	$56,043	$69,616	$72,276	$2,660	3.82%
....Water cost/coût de l'eau	$16,000	$10,000	$22,500	$10,500	$33,000	$33,000	$34,000	$14,000	($20,000)	-58.82%
....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000		$1,000	$1,000		
....Other/autre		$5,564								
Transportation/transport	$128,201	$152,321	$130,445	$149,749	$145,889	$151,764	$165,212	$178,470	$13,258	8.02%
Environment health/hygiène	$60,000	$57,263	$65,246	$65,311	$65,246	$65,820	$66,500	$66,500		
Public health/santé publique	$9,875	$8,954	$9,675	$8,744	$9,675	$8,723	$9,675	$9,000	($675)	-6.98%
Enviroment development/urbanisme	$8,909	$7,434	$8,909	$8,520	$8,909	$7,409	$9,500	$9,500		
Recreation & culture/loisirs & culture	$160,953	$162,884	$159,994	$163,810	$176,740	$223,315	$185,926	$219,596	$33,670	18.11%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$83,919	$82,923	$86,962	$88,597	$89,535	$87,942	$67,678	$64,925	($2,753)	-4.07%
....Transfers/transferts	$7,000	$21,574	$23,000	$25,947	$34,000	$32,175	$40,794	$36,000	($4,794)	-11.75%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$15,605	$10	$21,757		$38	$38	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$36,989	$36,991			$236	$236				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$795,648	$827,926	$797,071	$821,341	$866,821	$929,458	$901,033	$935,650	$34,617	3.84%
SURPLUS/DEFICIT		($236)		$482		$5,055				
Debt cost ratio	10.55%		10.91%		10.33%		7.51%	6.94%		-7.62%
Net Budget/budget net	$618,452		$629,111		$688,733		$730,188	$741,734	$11,546	1.58%
Unconditional grant/subvention inconditonnelle	$145,985		$131,387		$155,158		$178,928	$182,507	$3,579	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$472,467		$497,724		$533,575		$551,260	$559,227	$7,967	1.45%
Municipal tax base/assiette fiscale	$33,202,350		$34,392,595		$36,869,941		$38,091,193	$38,641,811	$550,618	1.45%
Tax rate/taux de taxe	$1.4230		$1.4472		$1.4472		$1.4472	$1.4472	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Kedgwick POPULATION: 1,146 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$98,970		$110,614	$141,209	$120,696	$156,701	$123,568	$123,569	$1	
Sale of Sewerage services/Tarif du service d'égout	$28,733	$126,039	$32,114		$35,040		$35,875	$35,875		
Other sales of service/Autre ventes de service	$500	$1,005	$500	$690	$500	$670	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$16,000	$10,000	$22,500	$10,500	$33,000	$33,000	$34,000	$14,000	($20,000)	-58.82%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$920	$919	$145	$1,984		$781				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente	$222	$222						$12,659	$12,659	100.00%
TOTAL	$145,345	$138,185	$165,873	$154,363	$189,236	$191,152	$193,943	$186,603	($7,340)	-3.78%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$110,750	$128,336	$124,318	$109,465	$126,383	$117,320	$131,782	$132,946	$1,164	0.88%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$8,500	$10,290	$10,500	$7,669	$10,500	$9,562	$11,500	$19,500	$8,000	69.57%
Water System Debt Charges/Service de la dette pour service d'eau	$26,095	$10,869	$26,685	$24,216	$32,353	$26,140	$32,661	$34,157	$1,496	4.58%
Sewer System Debt Charges/Service de la dette pour service d'égout		$13,683		$2,718		$5,471				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$4,839					$5,000		($5,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente			$4,370	$9,870	$20,000	$20,000	$13,000		($13,000)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$145,345	$168,017	$165,873	$153,938	$189,236	$178,493	$193,943	$186,603	($7,340)	-3.78%
SURPLUS/DEFICIT		($29,832)		$425		$12,659				
Water Rate:	$158.00		$176.00		$195.00		$200.00	$200.00		
Sewer Rate:	$46.00		$51.00		$57.00		$58.00	$58.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite. Lac-Baker POPULATION: 169 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$59,988	$59,988	$63,655	$63,655	$64,562	$64,562	$64,758	$65,932	$1,174	1.81%
Unconditional grant/subvention inconditonnelle	$31,880	$31,880	$28,692	$28,692	$34,553	$34,553	$40,415	$41,223	$808	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$28,839	$28,839	$40,333	$40,333	$40,333	$40,333	$55,627	$60,271	$4,644	8.35%
Sale of services/vente de services	$6,000	$31,381	$6,000	$33,067	$18,710	$40,766	$45,650	$7,000	($38,650)	-84.67%
Other revenue own source/autres revenues propres sources	$100	$85	$101		$100	$38,311	$100	$1,100	$1,000	1000.00%
Other unconditional transfers/autres transf. Inconditionnels			$2,788	$2,788	$2,788		$1,300	$1,300		
Cond. transfers other sources/transf. cond. autres sources		$23,148		$14,802		$8,598				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$3,000			$478	$3,163	$2,938		($2,938)	-100.00%
.... PILT adjustment/adjustement PTLI	$198	$198	$62	$62			$54	$25	($29)	-53.70%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$435	$435						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$127,005	$178,519	$142,066	$183,834	$161,524	$230,286	$210,842	$176,851	($33,991)	-16.12%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$17,448	$25,341	$17,480	$23,140	$25,753	$25,577	$26,294	$23,592	($2,702)	-10.28%
Protective services/services de protection										
.... Police	$19,436	$19,436	$20,114	$19,945	$20,566	$20,566	$21,696	$22,600	$904	4.17%
.... Fire-operating/service d'incendie	$23,650	$15,246	$33,328	$20,227	$33,384	$19,909	$29,232	$25,110	($4,122)	-14.10%
.... Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$27,700	$27,538	$29,000	$30,911	$30,400	$33,964	$37,713	$31,300	($6,413)	-17.00%
Environment health/hygiène	$10,500	$10,620	$11,105	$10,489	$10,242	$11,749	$12,520	$10,020	($2,500)	-19.97%
Public health/santé publique										
Enviroment development/urbanisme	$6,285	$2,265	$10,339	$2,356	$6,581	$2,430	$2,441	$3,383	$942	38.59%
Recreation & culture/loisirs & culture	$19,000	$80,728	$20,500	$79,561	$22,000	$85,760	$54,585	$18,000	($36,585)	-67.02%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$200	$92	$200	$557	$200	$611	$23,009	$26,823	$3,814	16.58%
.....Transfers/transferts		$6,665				$33,545				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$200					
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,786	$2,786			$12,198	$12,198	$3,352	$16,023	$12,671	378.01%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$127,005	$190,717	$142,066	$187,186	$161,524	$246,309	$210,842	$176,851	($33,991)	-16.12%
SURPLUS/DEFICIT		($12,198)		($3,352)		($16,023)				
Debt cost ratio	0.16%		0.14%		0.12%		10.91%	15.17%		38.98%
Net Budget/budget net	$91,868		$92,347		$99,115		$105,173	$107,155	$1,982	1.88%
Unconditional grant/subvention inconditonnelle	$31,880		$28,692		$34,553		$40,415	$41,223	$808	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$59,988		$63,655		$64,562		$64,758	$65,932	$1,174	1.81%
Municipal tax base/assiette fiscale	$4,814,046		$4,846,192		$4,915,573		$4,920,037	$4,911,757	($8,280)	-0.17%
Tax rate/taux de taxe	$1.2461		$1.3135		$1.3134		$1.3162	$1.3423	$0.0261	1.98%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Le Goulet POPULATION: 908 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$232,710	$232,710	$238,919	$238,919	$241,695	$241,695	$263,471	$262,560	($911)	-0.35%
Unconditional grant/subvention inconditonnelle	$98,508	$98,508	$88,657	$88,657	$113,726	$113,726	$138,794	$141,570	$2,776	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$12,374	$10,810	$10,760	$10,760	$10,700	$13,233	$10,937	$10,937		
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$5,200	$12,592	$7,200	$6,577	$4,700	$5,149	$4,820	$5,050	$230	4.77%
Other unconditional transfers/autres transf. Inconditionnels		$53,352	$6,762	$6,809						
Cond. transfers other sources/transf. cond. autres sources		$82,000		$39,325		$66,511				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$10,800	$20,385			$11,000	$16,210				
....PILT adjustment/adjustement PTLI			$11,000	$14,630						
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$359,592	$510,357	$363,298	$405,677	$381,881	$456,524	$418,022	$420,117	$2,095	0.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$121,400	$131,909	$120,500	$121,221	$135,990	$138,229	$159,720	$159,850	$130	0.08%
Protective services/services de protection										
....Police	$83,400	$83,334	$86,300	$86,241	$88,200	$88,179	$93,100	$96,900	$3,800	4.08%
....Fire-operating/service d'incendie	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$800		$500		$500		$500		($500)	-100.00%
....Other/autre	$2,100	$66	$1,400		$1,400	$129	$1,500	$800	($700)	-46.67%
Transportation/transport	$84,900	$102,254	$85,400	$90,989	$87,100	$84,452	$91,300	$87,200	($4,100)	-4.49%
Environment health/hygiène	$36,900	$36,063	$37,200	$36,690	$41,700	$39,291	$41,700	$46,000	$4,300	10.31%
Public health/santé publique										
Enviroment development/urbanisme	$2,800	$130,546	$2,800	$2,413	$3,300	$2,768	$6,000	$4,000	($2,000)	-33.33%
Recreation & culture/loisirs & culture	$1,350	$538	$1,350	$1,169	$3,600	$2,614	$4,000	$2,000	($2,000)	-50.00%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$11,900	$12,161	$12,400	$11,926	$6,600	$6,979	$6,650	$6,300	($350)	-5.26%
....Transfers/transferts				$198		$84,459				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$65			$39,934						
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$977	$977	$2,448	$2,448	$491	$491	$552	$4,067	$3,515	636.78%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$359,592	$510,848	$363,298	$406,229	$381,881	$460,591	$418,022	$420,117	$2,095	0.50%
SURPLUS/DEFICIT		($491)		($552)		($4,067)				
Debt cost ratio	3.31%		3.41%		1.73%		1.59%	1.50%		-5.74%
Net Budget/budget net	$331,218		$327,576		$355,421		$402,265	$404,130	$1,865	0.46%
Unconditional grant/subvention inconditonnelle	$98,508		$88,657		$113,726		$138,794	$141,570	$2,776	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$232,710		$238,919		$241,695		$263,471	$262,560	($911)	-0.35%
Municipal tax base/assiette fiscale	$15,064,550		$15,264,500		$15,441,750		$16,833,100	$16,775,550	($57,550)	-0.34%
Tax rate/taux de taxe	$1.5448		$1.5652		$1.5652		$1.5652	$1.5651	($0.0001)	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Maisonnette POPULATION: 599 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$219,000	$219,000	$228,103	$228,103	$244,929	$244,929	$251,362	$258,214	$6,852	2.73%
Unconditional grant/subvention inconditonnelle	$68,360	$68,360	$61,524	$61,524	$67,594	$67,594	$73,664	$75,137	$1,473	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,175	$10,175	$10,542	$12,944	$8,717	$8,717	$9,650	$10,300	$650	6.74%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,540	$2,003	$3,047	$3,776	$3,050	$13,276	$3,050	$3,050		
Other unconditional transfers/autres transf. Inconditionnels	$16,700		$1,352	$1,352						
Cond. transfers other sources/transf. cond. autres sources		$19,834		$52,194		$1,653				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,000	$52,889			$5,042	$19,652	$5,042		($5,042)	-100.00%
....PILT adjustment/adjustement PTLI			$192	$192	$23	$23	$27		($27)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$4,871	$4,871					$10,430	$2,961	($7,469)	-71.61%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$358,646	$377,132	$304,760	$360,085	$329,355	$355,844	$353,225	$349,662	($3,563)	-1.01%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$94,985	$92,475	$81,821	$68,663	$77,522	$79,637	$92,127	$87,517	($4,610)	-5.00%
Protective services/services de protection										
....Police	$52,030	$52,030	$53,845	$53,845	$55,055	$55,055	$58,080	$60,500	$2,420	4.17%
....Fire-operating/service d'incendie	$47,874	$38,121	$42,850	$40,317	$42,680	$39,684	$45,635	$51,565	$5,930	12.99%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$68,375	$56,634	$60,950	$58,204	$60,775	$63,140	$70,210	$70,190	($20)	-0.03%
Environment health/hygiène	$26,500	$26,419	$28,500	$25,899	$28,150	$25,993	$32,650	$32,000	($650)	-1.99%
Public health/santé publique										
Enviroment development/urbanisme	$12,280	$63,239	$7,387	$13,901	$10,412	$22,944	$12,135	$9,904	($2,231)	-18.38%
Recreation & culture/loisirs & culture	$5,332	$304	$8,500	$1,911	$4,500	$2,583	$16,803	$12,800	($4,003)	-23.82%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$25,203	$24,875	$19,826	$19,821	$12,966	$13,028	$13,385	$12,840	($545)	-4.07%
....Transfers/transferts	$25,989	$57,252		$59,992		$9,274		$3,000	$3,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$78	$78		$6,021	$3,000	$7,250	$3,000	$146	($2,854)	-95.13%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,081	$1,081	$34,295	$34,295				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services							$9,200	$9,200		
TOTAL	$358,646	$411,427	$304,760	$349,655	$329,355	$352,883	$353,225	$349,662	($3,563)	-1.01%
SURPLUS/DEFICIT		($34,295)		$10,430		$2,961				
Debt cost ratio	7.03%		6.51%		3.94%		3.79%	3.67%		-3.09%
Net Budget/budget net	$287,360		$289,627		$312,523		$325,026	$333,351	$8,325	2.56%
Unconditional grant/subvention inconditonnelle	$68,360		$61,524		$67,594		$73,664	$75,137	$1,473	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$219,000		$228,103		$244,929		$251,362	$258,214	$6,852	2.73%
Municipal tax base/assiette fiscale	$17,177,033		$17,607,137		$18,109,334		$18,584,979	$19,091,586	$506,607	2.73%
Tax rate/taux de taxe	$1.2750		$1.2955		$1.3525		$1.3525	$1.3525	$0.0000	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: McAdam POPULATION: 1,404 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$475,619	$475,619	$496,678	$496,678	$534,812	$534,812	$545,865	$549,493	$3,628	0.66%
Unconditional grant/subvention inconditonnelle	$257,752	$257,752	$231,977	$231,977	$293,819	$293,819	$355,660	$362,773	$7,113	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,793	$9,908	$9,821	$10,421	$9,931	$10,931	$12,000	$12,600	$600	5.00%
Sale of services/vente de services	$9,810	$8,446	$10,010	$15,042	$6,500	$15,754	$6,500	$6,000	($500)	-7.69%
Other revenue own source/autres revenues propres sources	$31,343	$22,672	$29,800	$25,633	$32,500	$25,312	$30,732	$43,800	$13,068	42.52%
Other unconditional transfers/autres transf. Inconditionnels			$12,753	$12,753						
Cond. transfers other sources/transf. cond. autres sources		$580								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$2	$2					$68	$73	$5	7.35%
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$783,319	$774,979	$791,039	$792,504	$877,562	$880,628	$950,825	$974,739	$23,914	2.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$178,660	$181,557	$176,790	$200,350	$209,208	$215,717	$184,403	$226,804	$42,401	22.99%
Protective services/services de protection										
....Police	$215,900	$247,470	$222,400	$283,812	$262,900	$285,507	$291,500	$302,000	$10,500	3.60%
....Fire-operating/service d'incendie	$50,500	$47,273	$40,300	$58,939	$36,100	$26,076	$35,800	$52,800	$17,000	47.49%
....Water cost/coût de l'eau	$5,160		$11,000		$11,000		$11,000	$11,000		
....Emergency measures/medures d'urgence										
....Other/autre	$4,800	$4,766	$5,000	$3,970	$200	$1,382	$2,200	$5,200	$3,000	136.36%
Transportation/transport	$159,318	$164,364	$136,900	$170,404	$107,600	$119,166	$105,100	$143,300	$38,200	36.35%
Environment health/hygiène	$48,700	$54,216	$45,100	$61,089	$88,100	$73,832	$77,000	$82,500	$5,500	7.14%
Public health/santé publique										
Enviroment development/urbanisme	$11,900	$18,906	$5,600	$8,563	$4,200	$9,353	$7,300	$12,500	$5,200	71.23%
Recreation & culture/loisirs & culture	$49,250	$56,122	$41,750	$44,795	$42,500	$50,806	$47,300	$58,900	$11,600	24.52%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$31,020	$28,781	$56,474	$41,093	$59,132	$54,703	$58,986	$59,842	$856	1.45%
....Transfers/transferts						$7,357				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$35	$35				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$28,111	$28,111	$49,725	$49,725	$56,587	$56,587	$130,236	$19,893	($110,343)	-84.73%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$783,319	$831,566	$791,039	$922,740	$877,562	$900,521	$950,825	$974,739	$23,914	2.52%
SURPLUS/DEFICIT		($56,587)		($130,236)		($19,893)				
Debt cost ratio	3.96%		7.14%		6.74%		6.20%	6.14%		-1.04%
Net Budget/budget net	$733,371		$728,655		$828,631		$901,525	$912,266	$10,741	1.19%
Unconditional grant/subvention inconditonnelle	$257,752		$231,977		$293,819		$355,660	$362,773	$7,113	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$475,619		$496,678		$534,812		$545,865	$549,493	$3,628	0.66%
Municipal tax base/assiette fiscale	$31,293,400		$32,150,202		$32,514,353		$33,289,573	$34,019,757	$730,184	2.19%
Tax rate/taux de taxe	$1.5199		$1.5449		$1.6448		$1.6397	$1.6152	($0.0245)	-1.50%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: McAdam POPULATION: 1,404 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$58,500	$61,424	$59,880	$71,707	$84,400	$68,601	$86,320	$86,320		
Sale of Sewerage services/Tarif du service d'égout	$139,150	$141,270	$147,293	$143,085	$162,205	$158,437	$175,060	$185,233	$10,173	5.81%
Other sales of service/Autre ventes de service	$5,000	$15,574	$5,000	$19,062	$6,000	$9,670	$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$5,160		$11,000		$11,000		$11,000	$11,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$676		$9,136		$9,650				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$207,810	$218,944	$223,173	$242,990	$263,605	$246,358	$278,380	$288,553	$10,173	3.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$55,000	$68,773	$65,000	$95,380	$91,000	$75,910	$95,506	$102,000	$6,494	6.80%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égo.it	$115,000	$124,034	$120,000	$130,198	$100,000	$142,062	$98,700	$83,400	($15,300)	-15.50%
Water System Debt Charges/Service de la dette pour service d'eau	$26,254	$25,047	$26,187	$27,786	$41,546	$61,810	$41,487	$42,217	$730	1.76%
Sewer System Debt Charges/Service de la dette pour service d'égout					$15,047		$14,024		($14,024)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$5,000	$5,000	$7,000	$4,500	$5,500	$4,500	$5,500	$1,000	22.22%
Deficit from a previous year/Déficit d'une année précédente	$375	$375	$3,535	$3,535	$11,512	$11,512	$24,163	$55,436	$31,273	129.43%
Other Fiscal services/Autres services financiers	$6,181	$7,227	$3,451	$3,254		$5,000				
TOTAL	$207,810	$230,456	$223,173	$267,153	$263,605	$301,794	$278,380	$288,553	$10,173	3.65%
SURPLUS/DEFICIT		($11,512)		($24,163)		($55,436)				
Water Rate:	$100.00		$114.00		$150.00		$160.00	$160.00		
Sewer Rate:	$180.00		$186.00		$206.00		$230.00	$250.00	$20.00	8.70%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Meductic POPULATION: 155 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$87,474	$87,474	$92,747	$92,747	$97,824	$97,824	$106,801	$110,664	$3,863	3.62%
Unconditional grant/subvention inconditonnelle	$10,219	$10,219	$9,197	$9,197	$9,197	$9,197	$9,197	$9,381	$184	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$22,117	$22,086	$21,908	$21,877	$22,376	$22,462	$15,760	$18,406	$2,646	16.79%
Sale of services/vente de services	$4,500	$5,680	$1,500	$3,090	$2,000	$3,355	$2,000	$2,000		
Other revenue own source/autres revenues propres sources		$448		$536		$207				
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$3,902		$3,100						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$2,256				
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$2,501	$2,501	$1,450	$1,450	$464	$464	$1,315	$145	($1,170)	-88.97%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$126,811	$132,310	$126,802	$131,997	$131,861	$135,765	$135,073	$140,596	$5,523	4.09%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$20,177	$19,494	$20,221	$28,930	$33,157	$34,245	$34,349	$37,499	$3,150	9.17%
Protective services/services de protection										
....Police	$16,254	$16,254	$16,821	$16,821	$17,199	$17,199	$18,144	$18,900	$756	4.17%
....Fire-operating/service d'incendie	$23,900	$20,776	$23,500	$20,273	$20,000	$22,778	$21,500	$23,000	$1,500	6.98%
....Water cost/coût de l'eau					$1,000					
....Emergency measures/medures d'urgence					$500		$500	$500		
....Other/autre										
Transportation/transport	$24,000	$20,857	$24,100	$24,532	$28,115	$25,132	$28,640	$30,357	$1,717	6.00%
Environment health/hygiène	$11,500	$10,951	$11,020	$10,585	$11,080	$10,477	$11,140	$11,540	$400	3.59%
Public health/santé publique										
Enviroment development/urbanisme	$310	$301	$310	$301	$310	$301	$300	$300		
Recreation & culture/loisirs & culture	$17,900	$11,167	$17,900	$11,779	$20,500	$16,373	$20,500	$18,500	($2,000)	-9.76%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$12,770	$12,588	$12,930	$12,733		$234				
....Transfers/transferts		$19,458		$4,728		$6,500				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$2,381				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$126,811	$131,846	$126,802	$130,682	$131,861	$135,620	$135,073	$140,596	$5,523	4.09%
SURPLUS/DEFICIT		$464		$1,315		$145				
Debt cost ratio	10.07%		10.20%		0.00%		0.00%	0.00%		
Net Budget/budget net	$97,693		$101,944		$107,021		$115,998	$120,045	$4,047	3.49%
Unconditional grant/subvention inconditonnelle	$10,219		$9,197		$9,197		$9,197	$9,381	$184	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$87,474		$92,747		$97,824		$106,801	$110,664	$3,863	3.62%
Municipal tax base/assiette fiscale	$9,508,400		$10,154,600		$10,636,600		$11,686,500	$11,538,600	($147,900)	-1.27%
Tax rate/taux de taxe	$0.9200		$0.9133		$0.9197		$0.9139	$0.9591	$0.0452	4.95%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Memramcook POPULATION: 4,638 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,850,173	$1,850,173	$1,990,592	$1,990,592	$2,091,924	$2,091,924	$2,259,056	$2,473,969	$214,913	9.51%
Unconditional grant/subvention inconditonnelle	$429,245	$429,245	$386,321	$386,321	$450,478	$450,478	$514,635	$524,928	$10,293	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$2,500	$3,130	$16,569	$16,817	$16,569	$16,618	$16,757	$21,689	$4,932	29.43%
Sale of services/vente de services	$124,447	$144,780	$117,760	$154,303	$116,138	$130,323	$148,577	$146,354	($2,223)	-1.50%
Other revenue own source/autres revenues propres sources	$38,300	$61,966	$44,108	$76,622	$44,669	$95,932	$48,880	$43,593	($5,287)	-10.82%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$7,500						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$81,156	$521,797	$86,885	$310,700	$89,041	$87,393	$97,672	$101,706	$4,034	4.13%
PILT adjustment/adjustement PTLI			$1,310	$1,310			$337	$24	($313)	-92.88%
Surplus 2nd previous year/surplus d'avant-dernière année	$2,395	$2,395			$361	$361	$162		($162)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,528,216	$3,013,486	$2,643,545	$2,944,165	$2,809,180	$2,873,029	$3,086,076	$3,312,263	$226,187	7.33%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$387,798	$384,383	$409,169	$402,349	$452,624	$507,851	$530,514	$609,905	$79,391	14.96%
Protective services/services de protection										
Police	$412,500	$412,500	$425,000	$425,000	$434,500	$434,500	$458,400	$473,850	$15,450	3.37%
Fire-operating/service d'incendie	$108,815	$101,130	$112,594	$104,275	$120,590	$115,688	$140,130	$160,569	$20,439	14.59%
Water cost/coût de l'eau	$20,508	$20,508	$20,730	$20,730						
Emergency measures/medures d'urgence	$5,000		$7,000	$2,652	$7,000	$2,244	$7,000	$7,000		
Other/autre	$15,690	$14,981	$15,735	$15,077	$15,605	$15,805	$15,605	$11,015	($4,590)	-29.41%
Transportation/transport	$793,706	$1,295,132	$834,993	$1,064,399	$851,227	$881,671	$923,781	$934,358	$10,577	1.14%
Environment health/hygiène	$189,699	$183,202	$184,443	$179,125	$199,262	$196,109	$202,845	$207,657	$4,812	2.37%
Public health/santé publique										
Enviroment development/urbanisme	$93,800	$111,557	$99,561	$103,701	$135,393	$98,947	$134,062	$139,614	$5,552	4.14%
Recreation & culture/loisirs & culture	$325,062	$297,130	$324,357	$338,417	$387,204	$318,458	$463,679	$498,448	$34,769	7.50%
Fiscal services/services financiers										
Debt cost/coût de la dette	$174,533	$171,666	$209,413	$207,558	$200,775	$203,199	$205,060	$264,676	$59,616	29.07%
Transfers/transferts		$19,831		$80,170	$5,000	$45,000	$5,000	$5,000		
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,105	$1,105				$53,728				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$550	$550				$171	$171	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,528,216	$3,013,125	$2,643,545	$2,944,003	$2,809,180	$2,873,200	$3,086,076	$3,312,263	$226,187	7.33%
SURPLUS/DEFICIT		$361		$162		($171)				
Debt cost ratio	6.90%		7.92%		7.15%		6.64%	7.99%		20.26%
Net Budget/budget net	$2,279,418		$2,376,913		$2,542,402		$2,773,691	$2,998,897	$225,206	8.12%
Unconditional grant/subvention inconditonnelle	$429,245		$386,321		$450,478		$514,635	$524,928	$10,293	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,850,173		$1,990,592		$2,091,924		$2,259,056	$2,473,969	$214,913	9.51%
Municipal tax base/assiette fiscale	$136,044,110		$143,456,106		$151,954,393		$163,559,835	$179,117,285	$15,557,450	9.51%
Tax rate/taux de taxe	$1.3600		$1.3876		$1.3767		$1.3812	$1.3812	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Memramcook POPULATION: 4,638 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$69,780	$64,303	$82,002	$65,328	$63,976	$62,091	$64,643	$194,782	$130,139	201.32%
Sale of Sewerage services/Tarif du service d'égout	$126,456	$76,411	$178,020	$176,537	$176,093	$179,242	$179,422	$192,085	$12,663	7.06%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,508	$20,508	$20,730	$20,730						
Frontage Fees/Frais de façade	$5,008	$5,008								
Other revenue from own sources/autres revenus - propre sources	$1,650	$6,542	$2,950	$4,793	$3,195	$7,341	$4,650	$6,300	$1,650	35.48%
Unconditional [illegible]ers/Transferts inconditionnel										
Conditional tr[illegible]s/Transferts conditionnel						$8,000				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$83,250	$83,250	$96,609	$96,609	$62,083	$62,083	$102,537	$116,883	$14,346	13.99%
TOTAL	$306,652	$256,022	$380,311	$363,997	$305,347	$318,757	$351,252	$510,050	$158,798	45.21%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$68,780	$87,273	$81,072	$96,631	$86,117	$90,184	$95,330	$99,245	$3,915	4.11%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$61,591	$63,275	$84,943	$65,243	$92,008	$76,598	$105,321	$106,292	$971	0.92%
Water System Debt Charges/Service de la dette pour service d'eau								$95,250	$95,250	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$65,863	$7,265	$125,818		$95,000	$4,729	$95,056	$95,012	($44)	-0.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$110,418	$3,075	$88,478	$99,717	$32,222	$6,645	$55,415	$114,251	$58,836	106.17%
Deficit from a previous year/Déficit d'une année précédente							$130		($130)	-100.00%
Other Fiscal services/Autres services financiers						$23,718				
TOTAL	$306,652	$160,888	$380,311	$261,591	$305,347	$201,874	$351,252	$510,050	$158,798	45.21%
SURPLUS/DEFICIT		$95,134		$102,406		$116,883				
Water Rate:	$140.00		$140.00		$140.00		$140.00	$424.00	$284.00	202.86%
Sewer Rate:	$136.00		$85.00		$85.00		$85.00	$111.00	$ 26.00	30.59%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Millville POPULATION: 303 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$88,539	$88,539	$91,914	$91,914	$96,067	$96,067	$98,326	$101,749	$3,423	3.48%
Unconditional grant/subvention inconditonnelle	$25,854	$25,854	$23,269	$23,269	$27,118	$27,118	$30,968	$31,587	$619	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$31,747	$31,747	$41,871	$41,872	$51,151	$51,151	$68,476	$81,800	$13,324	19.46%
Sale of services/vente de services	$500	$1,095	$250	$1,645	$200	$515	$200	$200		
Other revenue own source/autres revenues propres sources	$725	$1,071	$750	$3,949	$750	$2,859	$750	$750		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$12,571		$13,729		$11,613				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,040	$1,040	$1,435	$1,435	$991	$991	$1,901		($1,901)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$148,405	$161,917	$159,489	$177,813	$176,277	$190,314	$200,621	$216,086	$15,465	7.71%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$37,621	$41,388	$32,148	$37,994	$32,868	$38,672	$37,947	$39,360	$1,413	3.72%
Protective services/services de protection										
....Police	$27,434	$27,434	$28,391	$28,391	$28,959	$29,029	$30,624	$31,900	$1,276	4.17%
....Fire-operating/service d'incendie	$34,200	$35,753	$45,000	$46,711	$53,000	$54,966	$69,000	$71,000	$2,000	2.90%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$500		$500		$500		$500	$300	($200)	-40.00%
....Other/autre	$3,300	$3,319	$3,300	$3,273	$3,200	$2,239	$3,050	$3,050		
Transportation/transport	$22,950	$17,390	$22,050	$15,934	$22,300	$17,662	$22,600	$22,750	$150	0.66%
Environment health/hygiène	$13,500	$13,006	$14,850	$13,996	$21,100	$21,778	$22,100	$22,100		
Public health/santé publique										
Enviroment development/urbanisme	$4,750	$15,257	$4,200	$15,627	$4,200	$10,335	$3,100	$2,500	($600)	-19.35%
Recreation & culture/loisirs & culture	$3,500	$3,760	$8,400	$12,710	$9,500	$15,402	$11,000	$11,400	$400	3.64%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$150	$119	$150	$276	$150	$257	$200	$11,200	$11,000	5500.00%
....Transfers/transferts	$500	$3,500	$500	$1,000	$500		$500	$500		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$26	$26	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$148,405	$160,926	$159,489	$175,912	$176,277	$190,340	$200,621	$216,086	$15,465	7.71%
SURPLUS/DEFICIT		$991		$1,901		($26)				
Debt cost ratio	0.10%		0.09%		0.09%		0.10%	5.18%		5099.22%
Net Budget/budget net	$114,393		$115,183		$123,185		$129,294	$133,336	$4,042	3.13%
Unconditional grant/subvention inconditonnelle	$25,854		$23,269		$27,118		$30,968	$31,587	$619	2.00%
Federal payment in lieu of taxes/paiement fedéral tenant lieu d'impôt										
Warrant/mandat	$88,539		$91,914		$96,067		$98,326	$101,749	$3,423	3.48%
Municipal tax base/assiette fiscale	$7,454,900		$7,739,100		$7,838,250		$7,987,050	$8,051,650	$64,600	0.81%
Tax rate/taux de taxe	$1.1877		$1.1877		$1.2256		$1.2311	$1.2637	$0.0326	2.65%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Minto POPULATION: 2,681 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,027,865	$1,027,865	$1,037,418	$1,037,418	$1,090,620	$1,090,620	$1,117,823	$1,156,570	$38,747	3.47%
Unconditional grant/subvention inconditonnelle	$322,181	$322,181	$289,963	$289,963	$335,755	$335,755	$381,548	$389,179	$7,631	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$151,169	$151,550	$155,857	$157,313	$156,046	$157,523	$164,392	$187,144	$22,752	13.84%
Sale of services/vente de services	$40,000	$50,205	$43,000	$46,395	$43,000	$48,236	$42,000	$44,000	$2,000	4.76%
Other revenue own source/autres revenues propres sources	$37,500	$62,103	$35,988	$41,653	$45,500	$50,143	$45,739	$49,000	$3,261	7.13%
Other unconditional transfers/autres transf. Inconditionnels			$22,699	$22,699						
Cond. transfers other sources/transf. cond. autres sources				$2,980						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$11,205				
PILT adjustment/adjustement PTLI	$36	$36	$112	$112	$9	$9				
Surplus 2nd previous year/surplus d'avant-dernière année			$6,924	$6,924			$27,529		($27,529)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,578,751	$1,613,940	$1,591,961	$1,605,457	$1,670,930	$1,693,491	$1,779,031	$1,825,893	$46,862	2.63%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$205,031	$236,554	$216,440	$247,435	$246,223	$292,952	$230,926	$246,093	$15,167	6.57%
Protective services/services de protection										
Police	$331,000	$331,000	$341,000	$341,000	$348,600	$348,600	$367,720	$380,080	$12,360	3.36%
Fire-operating/service d'incendie	$120,000	$118,723	$120,000	$125,583	$120,000	$129,197	$120,000	$120,000		
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$1,000	$387	$3,000	$2,339	$1,000	$2,695	$1,000	$1,000		
Other/autre	$7,000	$6,245	$7,000	$6,874	$10,000	$9,510	$9,000	$9,000		
Transportation/transport	$395,210	$404,318	$411,710	$387,511	$417,570	$408,085	$464,184	$470,724	$6,540	1.41%
Environment health/hygiène	$154,100	$150,731	$163,020	$160,547	$177,668	$158,888	$153,668	$153,668		
Public health/santé publique										
Enviroment development/urbanisme	$35,716	$26,093	$43,216	$31,889	$37,716	$26,298	$35,716	$32,571	($3,145)	-8.81%
Recreation & culture/loisirs & culture	$160,000	$188,384	$195,500	$160,234	$195,000	$167,201	$182,700	$188,000	$5,300	2.90%
Fiscal services/services financiers										
Debt cost/coût de la dette	$56,696	$51,736	$60,175	$53,593	$70,549	$65,819	$66,288	$103,973	$37,685	56.85%
Transfers/transferts	$70,000	$76,875	$30,900	$60,923	$26,500	$97,689	$147,790	$85,495	($62,295)	-42.15%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$39	$1,742	$1,703	4366.67%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$42,998	$42,998			$20,104	$20,104		$33,547	$33,547	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,578,751	$1,634,044	$1,591,961	$1,577,928	$1,670,930	$1,727,038	$1,779,031	$1,825,893	$46,862	2.63%
SURPLUS/DEFICIT		($20,104)		$27,529		($33,547)				
Debt cost ratio	3.59%		3.78%		4.22%		3.73%	5.69%		52.82%
Net Budget/budget net	$1,350,046		$1,327,381		$1,426,375		$1,499,371	$1,545,749	$46,378	3.09%
Unconditional grant/subvention inconditonnelle	$322,181		$289,963		$335,755		$381,548	$389,179	$7,631	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,027,865		$1,037,418		$1,090,620		$1,117,823	$1,156,570	$38,747	3.47%
Municipal tax base/assiette fiscale	$85,655,050		$86,448,297		$88,666,181		$90,879,979	$94,030,110	$3,150,131	3.47%
Tax rate/taux de taxe	$1.2000		$1.2000		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Minto POPULATION: 2,681 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$213,860	$212,544	$218,500	$216,890	$219,640	$212,785	$295,800	$301,110	$5,310	1.80%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,494	$13,323	$13,494	$14,986	$13,494	$12,887	$5,000	$9,000	$4,000	80.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$2,665				
Surplus from previous year/Excédents d'année précédente			$48,268	$48,268				$10,065	$10,065	100.00%
TOTAL	$227,354	$225,867	$280,262	$280,144	$233,134	$228,337	$300,800	$320,175	$19,375	6.44%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$123,000	$124,964	$140,255	$137,330	$151,998	$135,256	$174,456	$180,338	$5,882	3.37%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$87,039	$88,273	$70,874	$69,350	$67,126	$66,441	$119,875	$134,337	$14,462	12.06%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$2,665		$3,500	$3,500	100.00%
Deficit from a previous year/Déficit d'une année précédente	$15,815	$15,815	$67,633	$67,633	$8,410	$8,410	$169		($169)	-100.00%
Other Fiscal services/Autres services financiers	$1,500	$5,225	$1,500	$6,000	$5,600	$5,500	$6,300	$2,000	($4,300)	-68.25%
TOTAL	$227,354	$234,277	$280,262	$280,313	$233,134	$218,272	$300,800	$320,175	$19,375	6.44%
SURPLUS/DEFICIT		($8,410)		($169)		$10,065				
Water Rate:										
Sewer Rate:	$185.00		$190.00		$190.00		$255.00	$255.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Neguac POPULATION: 1,623 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$824,963	$824,963	$849,488	$849,488	$879,043	$879,043	$918,225	$973,218	$54,993	5.99%
Unconditional grant/subvention inconditonnelle	$182,010	$182,101	$163,809	$163,809	$174,352	$174,352	$184,895	$188,593	$3,698	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$152,540	$151,588	$158,313	$156,201	$140,849	$141,928	$154,210	$151,442	($2,768)	-1.79%
Sale of services/vente de services	$610	$610	$610							
Other revenue own source/autres revenues propres sources	$115,190	$459,011	$117,115	$136,300	$116,768	$126,311	$114,789	$112,790	($1,999)	-1.74%
Other unconditional transfers/autres transf. inconditionnels			$7,142	$7,142						
Cond. transfers other sources/transf. cond. autres sources				$197,051		$115,207				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$29,745	$40,591	$33,368	$78,084	$33,367	$34,745	$34,745	$34,745		
....PILT adjustment/adjustement PTLI	$154	$154	$84				$45		($45)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$7,362	$7,362	$2,081	$2,081	$3,792	$3,792		$5,712	$5,712	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,312,574	$1,666,380	$1,332,010	$1,590,156	$1,348,171	$1,475,378	$1,406,909	$1,466,500	$59,591	4.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$248,802	$219,107	$252,580	$285,637	$277,067	$302,865	$281,960	$288,232	$6,272	2.22%
Protective services/services de protection										
....Police	$247,500	$247,528	$255,000	$255,000	$260,700	$260,700	$275,040	$284,310	$9,270	3.37%
....Fire-operating/service d'incendie	$87,130	$72,666	$87,410	$91,462	$96,155	$84,034	$96,352	$104,301	$7,949	8.25%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$2,000	$50	$2,000	$50	$3,000	$35	$2,000	$2,000		
....Other/autre	$1,420	$1,299	$1,420	$1,359	$1,920	$1,188	$1,920	$1,920		
Transportation/transport	$332,352	$305,991	$347,480	$341,410	$374,939	$332,599	$397,407	$407,914	$10,507	2.64%
Environment health/hygiène	$43,690	$45,181	$45,760	$44,764	$60,005	$59,801	$60,530	$60,645	$115	0.19%
Public health/santé publique										
Enviroment development/urbanisme	$60,500	$52,720	$64,845	$84,548	$79,375	$77,466	$92,535	$102,105	$9,570	10.34%
Recreation & culture/loisirs & culture	$66,925	$72,906	$69,420	$66,794	$77,327	$87,560	$79,690	$98,080	$18,390	23.08%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$211,255	$211,118	$205,095	$205,552	$99,635	$99,361	$87,855	$83,745	($4,110)	-4.68%
....Transfers/transferts	$11,000	$36,857		$92,841	$17,000	$53,532	$15,000	$32,000	$17,000	113.33%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$346,995			$1,048	$110,525		$248	$248	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$15,620		($15,620)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$50,079	$1,000	$136,359			$1,000	$1,000		
TOTAL	$1,312,574	$1,662,497	$1,332,010	$1,605,776	$1,348,171	$1,469,666	$1,406,909	$1,466,500	$59,591	4.24%
SURPLUS/DEFICIT		$3,883		($15,620)		$5,712				
Debt cost ratio	16.09%		15.40%		7.39%		6.24%	5.71%		-8.55%
Net Budget/budget net	$1,006,973		$1,013,297		$1,053,395		$1,103,120	$1,161,811	$58,691	5.32%
Unconditional grant/subvention inconditonnelle	$182,010		$163,809		$174,352		$184,895	$188,593	$3,698	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$824,963		$849,488		$879,043		$918,225	$973,218	$54,993	5.99%
Municipal tax base/assiette fiscale	$66,411,086		$67,301,318		$69,678,150		$72,776,205	$77,148,788	$4,372,583	6.01%
Tax rate/taux de taxe	$1.2422		$1.2622		$1.2616		$1.2617	$1.2615	($0.0002)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Neguac POPULATION: 1,623 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'egout	$171,930	$172,429	$173,064	$171,061	$172,899		$173,965	$178,717	$4,752	2.73%
Other sales of service/Autre ventes de service	$3,400		$3,400		$3,400	$173,904				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,700	$8,638	$5,700	$6,113	$5,700	$6,228	$5,700	$4,300	($1,400)	-24.56%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$10,610				
Surplus from previous year/Excedents d'annee precedente	$5,132	$5,132	$829	$829	$666	$666		$2,638	$2,638	100.00%
TOTAL	$186,162	$186,199	$182,993	$178,003	$182,665	$191,408	$179,665	$185,655	$5,990	3.33%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$73,662	$82,578	$77,935	$93,764	$83,250	$91,731	$93,507	$89,910	($3,597)	-3.85%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$88,000	$87,955	$86,858	$85,724	$88,115	$87,355	$72,073	$85,145	$13,072	18.14%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$18,000	$15,000	$12,000		$5,000	$5,000	$6,250	$5,250	($1,000)	-16.00%
Deficit from a previous year/Déficit d'une année précédente							$1,485		($1,485)	-100.00%
Other Fiscal services/Autres services financiers	$6,500		$6,200		$6,300	$4,684	$6,350	$5,350	($1,000)	-15.75%
TOTAL	$186,162	$185,533	$182,993	$179,488	$182,665	$188,770	$179,665	$185,655	$5,990	3.33%
SURPLUS/DEFICIT		$666		($1,485)		$2,638				
Water Rate:										
Sewer Rate:	$395.00		$395.00		$395.00		$395.00	$395.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: New Maryland POPULATION: 4,248 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,071,407	$2,071,407	$2,211,752	$2,211,752	$2,665,195	$2,665,195	$2,829,381	$3,036,630	$207,249	7.32%
Unconditional grant/subvention inconditonnelle	$216,949	$216,949	$195,254	$195,254	$195,254	$195,254	$195,254	$199,159	$3,905	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$85,296	$85,296	$85,512	$85,512	$78,947	$78,947	$74,932	$85,297	$10,365	13.83%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$77,410	$92,125	$83,863	$106,919	$94,033	$115,909	$102,126	$120,152	$18,026	17.65%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$28,300	$48,945	$24,000	$43,505	$26,000	$31,885	$26,000	$30,000	$4,000	15.38%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,525	$1,525	$1,351	$1,351	$5,119	$5,119	$437	$555	$118	27.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,480,887	$2,516,247	$2,601,732	$2,644,293	$3,064,548	$3,092,309	$3,228,130	$3,471,793	$243,663	7.55%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$361,430	$352,837	$399,066	$393,270	$439,785	$444,013	$474,835	$564,427	$89,592	18.87%
Protective services/services de protection										
....Police	$418,500	$412,500	$430,000	$425,000	$439,500	$434,500	$463,400	$478,850	$15,450	3.33%
....Fire-operating/service d'incendie	$141,015	$140,279	$150,218	$147,942	$160,265	$152,627	$190,509	$190,335	($174)	-0.09%
....Water cost/coût de l'eau	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
....Emergency measures/medures d'urgence	$3,500	$6,418	$5,000	$3,650	$5,000	$4,440	$5,269	$14,300	$9,031	171.40%
....Other/autre	$19,600	$26,198	$19,600	$27,151	$19,600	$29,412	$26,600	$22,600	($4,000)	-15.04%
Transportation/transport	$411,465	$428,120	$458,442	$388,335	$485,910	$465,580	$440,877	$491,683	$50,806	11.52%
Environment health/hygiène	$149,172	$154,328	$153,887	$163,493	$169,651	$160,143	$174,030	$172,518	($1,512)	-0.87%
Public health/santé publique										
Enviroment development/urbanisme	$14,500	$6,523	$21,500	$9,107	$21,500	$12,120	$54,100	$13,500	($40,600)	-75.05%
Recreation & culture/loisirs & culture	$195,236	$209,980	$200,536	$216,099	$248,821	$261,618	$335,851	$378,095	$42,244	12.58%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$141,619	$137,640	$138,965	$136,391	$139,666	$136,299	$139,363	$115,135	($24,228)	-17.38%
....Transfers/transferts	$620,000	$631,455	$619,668	$728,568	$930,000	$986,152	$918,446	$1,025,500	$107,054	11.66%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,480,887	$2,511,128	$2,601,732	$2,643,856	$3,064,548	$3,091,754	$3,228,130	$3,471,793	$243,663	7.55%
SURPLUS/DEFICIT		$5,119		$437		$555				
Debt cost ratio	5.71%		5.34%		4.56%		4.32%	3.32%		-23.18%
Net Budget/budget net	$2,288,356		$2,407,006		$2,860,449		$3,024,635	$3,235,789	$211,154	6.98%
Unconditional grant/subvention inconditonnelle	$216,949		$195,254		$195,254		$195,254	$199,159	$3,905	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,071,407		$2,211,752		$2,665,195		$2,829,381	$3,036,630	$207,249	7.32%
Municipal tax base/assiette fiscale	$187,003,700		$197,946,450		$229,993,550		$244,160,050	$262,060,450	$17,900,400	7.33%
Tax rate/taux de taxe	$1.1077		$1.1173		$1.1588		$1.1588	$1.1588	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: New Maryland POPULATION: 4,248 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$166,090	$171,945	$173,755	$177,727	$215,755	$222,636	$234,566	$237,340	$2,774	1.18%
Sale of Sewerage services/Tanf du service d'égout	$444,250	$455,526	$501,816	$588,401	$608,434	$633,545	$651,094	$686,090	$34,996	5.37%
Other sales of service/Autre ventes de service		$14,451								
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$8,935	$3,500	$15,493	$3,500	$14,782	$2,035	$3,000	$965	47.42%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,480	$3,480	$1,804	$1,804	$4,544	$4,544	$450	$906	$456	101.33%
TOTAL	$621,670	$659,187	$685,725	$788,275	$837,083	$880,357	$892,995	$932,186	$39,191	4.39%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$131,813	$116,628	$131,124	$107,159	$141,500	$104,632	$127,174	$143,577	$16,403	12.90%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$72,368	$80,489	$116,181	$90,274	$195,000	$180,703	$234,534	$196,245	($38,289)	-16.33%
Water System Debt Charges/Service de la dette pour service d'eau	$56,182	$55,853	$56,384	$55,404	$56,476	$55,775	$55,808	$56,504	$696	1.25%
Sewer System Debt Charges/Service de la dette pour service d'égout	$21,057	$21,075	$20,799	$20,746	$20,491	$89,686	$255,830	$253,996	($1,834)	-0.72%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$340,250	$380,598	$361,237	$514,242	$423,616	$448,655	$219,649	$281,864	$62,215	28.32%
Deficit from a previous year/Deficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$621,670	$654,643	$685,725	$787,825	$837,083	$879,451	$892,995	$932,186	$39,191	4.39%
SURPLUS/DEFICIT		$4,544		$450		$906				
Water Rate:	$280.00		$280.00		$340.00		$360.00	$360.00		
Sewer Rate:	$400.00		$440.00		$460.00		$460.00	$460.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Nigadoo POPULATION: 927 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$342,973	$342,973	$347,742	$347,742	$350,260	$350,260	$375,212	$402,700	$27,488	7.33%
Unconditional grant/subvention inconditonnelle	$108,326	$108,326	$97,493	$97,493	$111,009	$111,009	$124,524	$127,015	$2,491	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$28,555	$27,775	$27,775	$27,775	$27,835	$27,834	$52,469	$53,267	$798	1.52%
Sale of services/vente de services	$12,900	$14,380	$8,100	$15,011	$8,400	$13,800	$8,400	$8,400		
Other revenue own source/autres revenues propres sources	$2,400	$1,661	$2,400	$8,713	$2,400	$8,176	$2,400	$2,400		
Other unconditional transfers/autres transf. Inconditionnels			$6,064	$6,064						
Cond. transfers other sources/transf. cond. autres sources		$43,500		$15,000		$6,334				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$25,600			$1,020					
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année	$5,367	$5,367	$967	$965	$305	$305	$3,007	$2,262	($745)	-24.78%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$500,521	$569,582	$490,541	$518,763	$501,229	$517,718	$566,012	$596,044	$30,032	5.31%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$133,268	$136,926	$136,959	$142,807	$142,882	$144,096	$169,339	$164,145	($5,194)	-3.07%
Protective services/services de protection										
Police	$150,037	$151,694	$151,030	$154,603	$150,201	$153,230	$157,630	$169,008	$11,378	7.22%
Fire-operating/service d'incendie	$15,848	$15,847	$15,961	$15,961	$15,961	$16,759	$15,774	$17,113	$1,339	8.49%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence										
Other/autre	$4,894	$4,894	$5,089	$5,089	$6,058	$5,721	$5,721	$5,721		
Transportation/transport	$126,162	$157,925	$120,110	$128,897	$117,380	$126,144	$145,888	$168,752	$22,864	15.67%
Environment health/hygiène	$41,285	$40,173	$41,285	$38,437	$48,373	$46,868	$51,523	$51,523		
Public health/santé publique										
Enviroment development/urbanisme	$11,527	$10,729	$10,512	$10,122	$12,766	$10,597	$12,629	$12,157	($472)	-3.74%
Recreation & culture/loisirs & culture	$17,300	$7,320	$9,395	$11,182	$7,408	$7,238	$7,308	$7,425	$117	1.60%
Fiscal services/services financiers										
Debt cost/coût de la dette	$200	$269		$282		$149				
Transfers/transferts		$43,500		$8,376		$4,654				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services			$200		$200		$200	$200		
TOTAL	$500,521	$569,277	$490,541	$515,756	$501,229	$515,456	$566,012	$596,044	$30,032	5.31%
SURPLUS/DEFICIT		$305		$3,007		$2,262				
Debt cost ratio	0.04%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$451,299		$445,235		$461,269		$499,736	$529,715	$29,979	6.00%
Unconditional grant/subvention inconditonnelle	$108,326		$97,493		$111,009		$124,524	$127,015	$2,491	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$342,973		$347,742		$350,260		$375,212	$402,700	$27,488	7.33%
Municipal tax base/assiette fiscale	$25,405,400		$25,758,650		$25,945,200		$27,793,550	$29,287,250	$1,493,700	5.37%
Tax rate/taux de taxe	$1.3500		$1.3500		$1.3500		$1.3500	$1.3750	$0.0250	1.85%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Nigadoo POPULATION: 927 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$132,400	$131,339	$136,800	$131,980	$134,000	$133,696	$134,000	$132,400	($1,600)	-1.19%
Other sales of service/Autre ventes de service	$4,000	$2,000			$4,000	$2,000	$4,000		($4,000)	-100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,344	$1,344	$5,733	$5,733	$1,062	$1,062	$3,356	$226	($3,130)	-93.27%
TOTAL	$137,744	$134,683	$142,533	$137,713	$139,062	$136,758	$141,356	$132,626	($8,730)	-6.18%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$25,478	$27,520	$30,641	$26,458	$30,751	$31,678	$34,122	$35,175	$1,053	3.09%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$96,940	$95,775	$96,466	$95,173	$96,845	$96,628	$95,994	$83,191	($12,803)	-13.34%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,100	$2,100	$6,000	$3,000	$2,000		$10,000	$13,000	$3,000	30.00%
Deficit from a previous year/Déficit d'une année précédente	$8,226	$8,226	$8,226	$8,226	$8,226	$8,226				
Other Fiscal services/Autres services financiers	$1,000		$1,200	$1,500	$1,240		$1,240	$1,260	$20	1.61%
TOTAL	$137,744	$133,621	$142,533	$134,357	$139,062	$136,532	$141,356	$132,626	($8,730)	-6.18%
SURPLUS/DEFICIT		$1,062		$3,356		$226				
Water Rate:										
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Norton POPULATION: 1,314 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$417,027	$417,027	$438,400	$438,400	$466,909	$466,909	$483,559	$513,304	$29,745	6.15%
Unconditional grant/subvention inconditonnelle	$144,318	$144,318	$129,886	$129,886	$145,693	$145,693	$161,500	$164,730	$3,230	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,546	$159,985	$56,022	$56,481	$163,437	$192,745	$192,338	$206,930	$14,592	7.59%
Sale of services/vente de services	$101,441	$1,540	$101,441	$128,361						
Other revenue own source/autres revenues propres sources	$9,200	$11,163	$11,700	$8,505	$9,900	$20,842	$9,900	$9,900		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$6,504		$66,793		$21,830				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$16,000	$8,922	$16,000	$16,000	$16,000	$19,165	$16,000	$16,000		
....PILT adjustment/adjustement PTLI	$27	$27	$133	$133			$33	$38	$5	15.15%
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,298	$1,298	$99	$99						
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année					$300	$300				
TOTAL	$747,857	$750,784	$753,681	$844,658	$802,239	$867,484	$863,330	$910,902	$47,572	5.51%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$84,709	$73,404	$79,510	$71,131	$85,043	$63,169	$78,596	$77,876	($720)	-0.92%
Protective services/services de protection										
....Police	$117,820	$117,820	$121,930	$121,930	$124,670	$124,670	$131,520	$137,000	$5,480	4.17%
....Fire-operating/service d'incendie	$69,873	$76,524	$78,177	$78,265	$90,478	$92,570	$93,978	$97,391	$3,413	3.63%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$5,000	$5,029	$5,000	$1,098	$1,000	$742	$1,000	$2,000	$1,000	100.00%
....Other/autre										
Transportation/transport	$343,672	$325,082	$350,968	$329,200	$383,729	$404,507	$429,618	$424,333	($5,285)	-1.23%
Environment health/hygiène	$64,400	$59,898	$63,044	$56,328	$59,044	$58,270	$61,204	$73,857	$12,653	20.67%
Public health/santé publique										
Enviroment development/urbanisme	$10,079	$10,997	$13,500	$14,500	$16,366	$20,823	$18,227	$18,688	$461	2.53%
Recreation & culture/loisirs & culture	$16,500	$22,799	$14,500	$16,466	$14,500	$22,595	$17,800	$15,800	($2,000)	-11.24%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$35,804	$43,161	$27,052	$38,632	$27,400	$26,813	$28,271	$61,910	$33,639	118.99%
....Transfers/transferts		$15,770		$120,224		$55,363				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$9	$9				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$3,116	$2,047	($1,069)	-34.31%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$747,857	$750,484	$753,681	$847,774	$802,239	$869,531	$863,330	$910,902	$47,572	5.51%
SURPLUS/DEFICIT		$300		($3,116)		($2,047)				
Debt cost ratio	4.79%		3.59%		3.42%		3.27%	6.80%		107.55%
Net Budget/budget net	$561,345		$568,286		$612,602		$645,059	$678,034	$32,975	5.11%
Unconditional grant/subvention inconditonnelle	$144,318		$129,886		$145,693		$161,500	$164,730	$3,230	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$417,027		$438,400		$466,909		$483,559	$513,304	$29,745	6.15%
Municipal tax base/assiette fiscale	$35,752,350		$37,581,758		$40,032,118		$41,461,550	$43,521,192	$2,059,642	4.97%
Tax rate/taux de taxe	$1.1664		$1.1665		$1.1663		$1.1663	$1.1794	$0.0132	1.13%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Norton POPULATION: 1,314 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tanf du service d'égout	$27,000	$28,950	$27,000	$28,860	$27,000	$28,815	$27,000	$27,000		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,401		$500		$1,675				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$2,066				
Surplus from previous year/Excédents d'annee précédente			$1,242	$1,242	$2,835	$2,835				
TOTAL	$27,000	$30,351	$28,242	$30,602	$29,835	$35,391	$27,000	$27,000		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$26,807	$27,217	$28,242	$31,258	$29,835	$32,240	$25,979	$21,954	($4,025)	-15.49%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout		$106		$130		$79				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$235		$8,118				
Deficit from a previous year/Déficit d'une année précédente	$193	$193					$1,021	$5,046	$4,025	394.22%
Other Fiscal services/Autres services financiers										
TOTAL	$27,000	$27,516	$28,242	$31,623	$29,835	$40,437	$27,000	$27,000		
SURPLUS/DEFICIT		$2,835		($1,021)		($5,046)				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$135.00	$135.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Paquetville POPULATION: 642 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$316,000	$316,000	$317,844	$317,844	$327,707	$327,707	$348,272	$378,526	$30,254	8.69%
Unconditional grant/subvention inconditonnelle	$54,204	$54,204	$48,784	$48,784	$48,784	$48,784	$48,784	$49,760	$976	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$87,909	$88,862	$91,654	$92,606	$95,400	$95,400	$102,084	$111,777	$9,693	9.50%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$154,200	$177,243	$159,478	$168,197	$159,000	$170,990	$159,000	$159,000		
Other unconditional transfers/autres transf. Inconditionnels			$5,442	$5,568	$5,442	$5,442	$5,442	$4,466	($976)	-17.93%
Cond. transfers other sources/transf. cond. autres sources		$51,539								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$3,110		$111,517		$8,546				
....PILT adjustment/adjustement PTLI			$128		$337	$337				
....Surplus 2nd previous year/surplus d'avant-dernière année	$317	$317	$125	$125	$99	$99		$812	$812	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$612,630	$691,275	$623,455	$744,641	$636,769	$657,305	$663,582	$704,341	$40,759	6.14%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$217,923	$240,269	$216,965	$240,339	$221,293	$233,668	$223,651	$229,015	$5,364	2.40%
Protective services/services de protection										
....Police	$57,362	$57,362	$59,363	$59,363	$60,697	$60,697	$64,032	$66,700	$2,668	4.17%
....Fire-operating/service d'incendie	$81,985	$82,689	$85,872	$85,280	$85,872	$86,824	$91,372	$90,000	($1,372)	-1.50%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$3,000	$2,431	$3,000	$3,731	$3,500	$1,725	$5,000	$5,000		
....Other/autre										
Transportation/transport	$101,500	$117,976	$97,942	$103,752	$98,250	$103,630	$107,620	$111,247	$3,627	3.37%
Environment health/hygiène	$29,540	$24,952	$28,000	$24,848	$27,000	$23,371	$27,000	$27,000		
Public health/santé publique										
Enviroment development/urbanisme	$7,064	$5,534	$8,292	$8,324	$8,600	$10,451	$10,500	$11,000	$500	4.76%
Recreation & culture/loisirs & culture	$10,500	$13,337	$10,500	$10,229	$13,500	$13,422	$13,500	$15,500	$2,000	14.81%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$103,756	$101,088	$113,521	$115,786	$118,057	$115,076	$117,476	$148,726	$31,250	26.60%
....Transfers/transferts				$96,420						
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$7,629		$153	$153	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$3,431		($3,431)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$45,538								
TOTAL	$612,630	$691,176	$623,455	$748,072	$636,769	$656,493	$663,582	$704,341	$40,759	6.14%
SURPLUS/DEFICIT		$99		($3,431)		$812				
Debt cost ratio	16.94%		18.21%		18.54%		17.70%	21.12%		19.27%
Net Budget/budget net	$370,204		$366,628		$376,491		$397,056	$428,286	$31,230	7.87%
Unconditional grant/subvention inconditonnelle	$54,204		$48,784		$48,784		$48,784	$49,760	$976	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$316,000		$317,844		$327,707		$348,272	$378,526	$30,254	8.69%
Municipal tax base/assiette fiscale	$26,463,100		$26,461,250		$27,020,781		$28,775,874	$31,276,823	$2,500,949	8.69%
Tax rate/taux de taxe	$1.1941		$1.2012		$1.2128		$1.2103	$1.2102	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Paquetville POPULATION: 642 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$121,100	$112,194	$121,100	$113,369	$121,100	$112,555	$121,100	$121,100		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$7,711		$5,743		$13,235				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente										
TOTAL	$121,100	$119,905	$121,100	$119,112	$121,100	$125,790	$121,100	$121,100		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'egout	$17,322	$22,977	$31,557	$28,312	$33,000	$41,186	$9,169	$28,073	$18,904	206.17%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$90,338	$89,975	$79,065	$102,628	$79,547	$80,614	$87,549	$86,362	($1,187)	-1.36%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$8,553					
Deficit from a previous year/Déficit d'une année précédente	$13,440	$13,440	$10,478	$10,478		$8,553	$24,382	$6,665	($17,717)	-72.66%
Other Fiscal services/Autres services financiers		$2,066		$2,076		$2,102				
TOTAL	$121,100	$128,458	$121,100	$143,494	$121,100	$132,455	$121,100	$121,100		
SURPLUS/DEFICIT		($8,553)		($24,382)		($6,665)				
Water Rate										
Sewer Rate	$350.00		$350.00		$350.00		$350.00	$350.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Perth-Andover POPULATION: 1,797 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$904,004	$904,004	$964,364	$964,364	$1,044,806	$1,044,806	$1,074,736	$1,108,948	$34,212	3.18%
Unconditional grant/subvention inconditonnelle	$170,569	$170,569	$153,512	$153,512	$160,976	$160,976	$168,440	$171,809	$3,369	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$158,427	$157,214	$162,053	$160,853	$146,911	$134,063	$139,467	$188,497	$49,030	35.16%
Sale of services/vente de services	$1,000	$382,501		$309,794	$260,000	$317,264	$257,031	$248,493	($8,538)	-3.32%
Other revenue own source/autres revenues propres sources	$68,900	$96,387	$71,380	$134,171	$64,996	$90,492	$63,600	$56,691	($6,909)	-10.86%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$10,244		$675						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$87,847	$88,000	$97,000	$100,000	$144,000	$159,490	$235,000	$135,000	($100,000)	-42.55%
PILT adjustment/adjustement PTLI	$153		$397	$397			$45	$81	$36	80.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$42,233	$42,233	$229,720	$229,720			$69,925	$36,864	($33,061)	-47.28%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,433,133	$1,851,152	$1,678,426	$2,053,486	$1,821,689	$1,907,091	$2,008,244	$1,946,383	($61,861)	-3.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$194,844	$176,731	$197,257	$181,257	$204,129	$178,495	$215,073	$217,202	$2,129	0.99%
Protective services/services de protection										
Police	$164,008	$164,088	$169,812	$169,812	$173,628	$173,628	$183,168	$190,800	$7,632	4.17%
Fire-operating/service d'incendie	$102,905	$92,750	$105,385	$90,206	$104,034	$102,975	$111,485	$109,350	($2,135)	-1.92%
Water cost/coût de l'eau	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Emergency measures/medures d'urgence	$2,500	$3,310	$2,500	$460	$1,500	$1,870	$1,500	$2,000	$500	33.33%
Other/autre	$5,000	$4,286	$5,200	$4,846	$5,200	$2,937	$5,200	$5,200		
Transportation/transport	$238,700	$249,653	$270,200	$222,197	$256,900	$223,148	$249,058	$224,500	($24,558)	-9.86%
Environment health/hygiène	$94,379	$87,147	$94,089	$84,661	$93,040	$87,914	$91,893	$92,900	$1,007	1.10%
Public health/santé publique										
Enviroment development/urbanisme	$102,825	$93,477	$123,522	$130,963	$120,120	$120,046	$129,030	$150,506	$21,476	16.64%
Recreation & culture/loisirs & culture	$230,298	$537,423	$237,513	$569,991	$528,683	$586,614	$559,460	$551,015	($8,445)	-1.51%
Fiscal services/services financiers										
Debt cost/coût de la dette	$116,753	$114,567	$115,770	$113,413	$68,270	$67,534	$143,944		($143,944)	-100.00%
Transfers/transferts	$143,921	$313,228	$320,178	$378,755	$206,659	$265,540	$281,433	$365,910	$84,477	30.02%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$18	$18				
Deficit 2nd previous year(a)/deficit avant-dernière année(a)					$22,508	$22,508				
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,433,133	$1,873,660	$1,678,426	$1,983,561	$1,821,689	$1,870,227	$2,008,244	$1,946,383	($61,861)	-3.08%
SURPLUS/DEFICIT		($22,508)		$69,925		$36,864				
Debt cost ratio	8.15%		6.90%		3.75%		7.17%	0.00%		-100.00%
Net Budget/budget net	$1,074,573		$1,117,876		$1,205,782		$1,243,176	$1,280,757	$37,581	3.02%
Unconditional grant/subvention inconditonnelle	$170,569		$153,512		$160,976		$168,440	$171,809	$3,369	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$904,004		$964,364		$1,044,806		$1,074,736	$1,108,948	$34,212	3.18%
Municipal tax base/assiette fiscale	$73,496,300		$78,403,545		$84,943,578		$87,376,900	$90,158,375	$2,781,475	3.18%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Perth-Andover POPULATION 1,797 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$208,800	$208,334	$230,780	$228,741	$241,730	$240,751	$266,182	$296,466	$30,284	11.38%
Sale of Sewerage services/Tanf du service d'egout	$138,780	$139,299	$139,455	$139,049	$145,033	$140,953	$142,250	$149,106	$6,856	4.82%
Other sales of service/Autre ventes de service	$1,300	$56,811	$1,300	$8,664	$1,300	$16,706	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$52,000	$144,204	$97,750	$212,615	$51,700	$144,527	$52,710	$79,900	$27,190	51.58%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$347,758		$150,293						
Surplus from previous year/Excedents d'annee precedente	$57,863	$57,863	$67,306	$67,306	$93,633	$93,633	$41,559	$15,909	($25,650)	-61.72%
TOTAL	$495,743	$991,269	$573,591	$843,668	$570,396	$673,570	$541,001	$579,681	$38,680	7.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$158,900	$170,675	$143,250	$305,580	$197,500	$234,869	$210,060	$232,635	$22,575	10.75%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$126,700	$100,544	$112,550	$69,636	$164,500	$121,643	$171,360	$186,300	$14,940	8.72%
Water System Debt Charges/Service de la dette pour service d'eau	$76,694	$75,016	$241,979	$233,951	$9,709	$9,688				
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$125,649	$543,778	$68,012	$185,482	$190,887	$284,993	$151,781	$152,896	$1,115	0.73%
Deficit from a previous year/Déficit d'une annee précédente										
Other Fiscal services/Autres services financiers	$7,800	$7,623	$7,800	$7,460	$7,800	$6,468	$7,800	$7,850	$50	0.64%
TOTAL	$495,743	$897,636	$573,591	$802,109	$570,396	$657,661	$541,001	$579,681	$38,680	7.15%
SURPLUS/DEFICIT		$93,633		$41,559		$15,909				
Water Rate	$200.00		$220.00		$230.00		$250.00	$275.00	$25.00	10.00%
Sewer Rate	$135.00		$135.00		$135.00		$135.00	$140.00	$5.00	3.70%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Petit-Rocher POPULATION: 1,949 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$793,550	$793,550	$846,939	$846,939	$893,114	$893,114	$905,998	$947,779	$41,781	4.61%
Unconditional grant/subvention inconditonnelle	$248,776	$248,776	$223,898	$223,898	$258,651	$258,651	$293,404	$299,272	$5,868	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,316	$82,316	$84,091	$84,091	$86,824	$86,824	$84,920	$85,825	$905	1.07%
Sale of services/vente de services	$10,000	$64,276	$124,820	$106,545	$119,200	$109,739	$110,600	$119,150	$8,550	7.73%
Other revenue own source/autres revenues propres sources	$795	$3,021	$650	$3,840	$800	$1,172	$900	$13,900	$13,000	1444.44%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$2,700	$5,000	$2,700							
....PILT adjustment/adjustement PTLI	$5	$5						$274	$274	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,138,142	$1,196,944	$1,283,098	$1,265,313	$1,358,589	$1,349,500	$1,395,822	$1,466,200	$70,378	5.04%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$163,336	$163,098	$166,952	$176,108	$180,326	$166,708	$182,292	$189,535	$7,243	3.97%
Protective services/services de protection										
....Police	$323,390	$323,855	$331,097	$326,348	$332,548	$330,578	$342,261	$364,825	$22,564	6.59%
....Fire-operating/service d'incendie	$49,091	$49,192	$50,924	$46,209	$48,801	$50,116	$58,145	$52,410	($5,735)	-9.86%
....Water cost/coût de l'eau	$40,000	$20,000	$30,000	$30,000	$26,000	$39,019	$38,000	$60,000	$22,000	57.89%
....Emergency measures/medures d'urgence										
....Other/autre	$9,789	$9,789	$10,178	$10,177	$11,441	$11,441	$11,441	$11,441		
Transportation/transport	$227,072	$235,780	$247,730	$233,440	$246,707	$234,091	$240,326	$232,340	($7,986)	-3.32%
Environment health/hygiène	$85,105	$85,906	$88,143	$85,764	$109,500	$110,877	$122,164	$122,176	$12	0.01%
Public health/santé publique										
Enviroment development/urbanisme	$38,032	$46,316	$31,444	$30,817	$30,030	$32,158	$31,970	$34,292	$2,322	7.26%
Recreation & culture/loisirs & culture	$103,470	$185,214	$237,446	$251,165	$246,738	$243,809	$258,740	$273,001	$14,261	5.51%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$90,108	$96,607	$83,578	$92,126	$88,936	$81,829	$87,761	$126,180	$38,419	43.78%
....Transfers/transferts		$10,000				$11,312				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$92	$92			$277		($277)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$8,749	$8,749	$5,512	$5,512	$37,562	$37,562	$22,445		($22,445)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,138,142	$1,234,506	$1,283,098	$1,287,758	$1,358,589	$1,349,500	$1,395,822	$1,466,200	$70,378	5.04%
SURPLUS/DEFICIT		($37,562)		($22,445)						
Debt cost ratio	7.92%		6.51%		6.55%		6.29%	8.61%		36.88%
Net Budget/budget net	$1,042,326		$1,070,837		$1,151,765		$1,199,402	$1,247,051	$47,649	3.97%
Unconditional grant/subvention inconditonnelle	$248,776		$223,898		$258,651		$293,404	$299,272	$5,868	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$793,550		$846,939		$893,114		$905,998	$947,779	$41,781	4.61%
Municipal tax base/assiette fiscale	$58,572,020		$61,708,212		$63,437,227		$64,705,450	$67,398,721	$2,693,271	4.16%
Tax rate/taux de taxe	$1.3548		$1.3725		$1.4079		$1.4002	$1.4062	$0.0060	0.43%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Petit-Rocher POPULATION: 1,949 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$120,100	$120,497	$126,042	$120,154	$126,700	$119,027	$151,760	$147,427	($4,333)	-2.86%
Sale of Sewerage services/Tarif du service d'égout	$190,480	$187,544	$190,915	$184,797	$199,820	$191,720	$187,237	$218,655	$31,418	16.78%
Other sales of service/Autre ventes de service			$2,500	$5,005	$5,000	$13,697	$10,000	$10,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$20,000	$30,000	$30,000	$26,000	$39,019	$38,000	$60,000	$22,000	57.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$11,500	$13,185	$12,400	$7,322	$7,500	$5,348	$7,000	$7,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'annee precedente										
TOTAL	$362,080	$341,226	$361,857	$347,278	$365,020	$368,811	$393,997	$443,082	$49,085	12.46%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$124,152	$125,000	$127,726	$124,292	$128,775	$131,314	$165,398	$168,485	$3,087	1.87%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'égout	$153,480	$153,306	$162,135	$159,708	$168,049	$186,355	$156,956	$176,643	$19,687	12.54%
Water System Debt Charges/Service de la dette pour service d'eau	$19,852	$20,249	$20,871	$21,433	$17,987	$18,551	$21,933	$24,226	$2,293	10.45%
Sewer System Debt Charges/Service de la dette pour service d'égout	$20,905	$21,304	$21,337	$23,378	$25,833	$23,317	$24,906	$34,398	$9,492	38.11%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000		$5,000			$1,438				
Deficit from a previous year/Deficit d'une annee precedente	$20,991	$20,991	$4,788	$4,788	$4,376	$13,127	$5,804	$20,330	$14,526	250.28%
Other Fiscal services/Autres services financiers	$12,700	$13,503	$20,000	$19,483	$20,000	$15,039	$19,000	$19,000		
TOTAL	$362,080	$354,353	$361,857	$353,082	$365,020	$389,141	$393,997	$443,082	$49,085	12.46%
SURPLUS/DEFICIT		($13,127)		($5,804)		($20,330)				
Water Rate	$120.00		$124.00		$122.00		$152.00	$140.00	($12.00)	-7.89%
Sewer Rate	$207.00		$206.00		$213.00		$203.00	$236.00	$33.00	16.26%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Petitcodiac POPULATION: 1,368 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$730,852	$730,852	$787,226	$787,226	$823,943	$823,943	$861,309	$900,444	$39,135	4.54%
Unconditional grant/subvention inconditonnelle	$179,307	$179,307	$161,376	$161,376	$166,530	$166,530	$171,684	$175,118	$3,434	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$120,701	$120,701	$120,701	$119,948	$133,852	$133,852	$117,636	$135,991	$18,355	15.60%
Sale of services/vente de services	$111,000	$114,159	$109,000	$123,315	$111,100	$132,642	$114,000	$117,000	$3,000	2.63%
Other revenue own source/autres revenues propres sources	$54,362	$60,168	$54,884	$129,370	$57,521	$88,952	$58,130	$62,248	$4,118	7.08%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI	$148	$148	$138	$138	$13	$13	$118	$56	($62)	-52.54%
Surplus 2nd previous year/surplus d'avant-dernière année			$29,756	$29,756	$12,992	$12,992	$80,273	$77,092	($3,181)	-3.96%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,196,370	$1,205,335	$1,263,081	$1,351,129	$1,305,951	$1,358,924	$1,403,150	$1,467,949	$64,799	4.62%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$136,674	$134,062	$146,056	$148,626	$151,669	$154,862	$154,565	$166,711	$12,146	7.86%
Protective services/services de protection										
Police	$124,184	$124,184	$128,516	$128,516	$131,404	$131,404	$138,624	$144,400	$5,776	4.17%
Fire-operating/service d'incendie	$67,800	$72,751	$72,850	$74,930	$84,275	$82,473	$83,500	$84,000	$500	0.60%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence	$1,500		$1,000	$976	$1,500	$1,379	$6,000	$6,000		
Other/autre	$1,500	$1,164	$1,500	$1,739	$1,500	$782	$1,000	$1,000		
Transportation/transport	$456,372	$468,642	$473,111	$485,505	$420,894	$427,839	$451,404	$480,665	$29,261	6.48%
Environment health/hygiène	$57,800	$54,187	$58,750	$56,580	$68,111	$67,386	$70,600	$76,300	$5,700	8.07%
Public health/santé publique										
Enviroment development/urbanisme	$26,391	$20,327	$29,812	$23,525	$33,051	$28,079	$37,110	$39,120	$2,010	5.42%
Recreation & culture/loisirs & culture	$194,400	$173,656	$196,500	$190,246	$206,148	$220,320	$220,172	$224,075	$3,903	1.77%
Fiscal services/services financiers										
Debt cost/coût de la dette	$105,480	$104,720	$116,318	$115,213	$120,207	$116,443	$126,015	$148,115	$22,100	17.54%
Transfers/transferts	$22,000	$36,381	$38,668	$45,000	$87,192	$50,865	$114,160	$97,563	($16,597)	-14.54%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/deficit avant-dernière année(a)	$2,269	$2,269								
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,196,370	$1,192,343	$1,263,081	$1,270,856	$1,305,951	$1,281,832	$1,403,150	$1,467,949	$64,799	4.62%
SURPLUS/DEFICIT		$12,992		$80,273		$77,092				
Debt cost ratio	8.82%		9.21%		9.20%		8.98%	10.09%		12.35%
Net Budget/budget net	$910,159		$948,602		$990,473		$1,032,993	$1,075,562	$42,569	4.12%
Unconditional grant/subvention inconditonnelle	$179,307		$161,376		$166,530		$171,684	$175,118	$3,434	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$730,852		$787,226		$823,943		$861,309	$900,444	$39,135	4.54%
Municipal tax base/assiette fiscale	$57,124,688		$61,529,889		$64,398,462		$67,321,812	$70,380,195	$3,058,383	4.54%
Tax rate/taux de taxe	$1.2794		$1.2794		$1.2794		$1.2794	$1.2794	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Petitcodiac POPULATION: 1,368 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tanf du service d'égout	$106,000	$104,529	$118,000	$116,658	$125,775	$123,775	$124,000	$127,000	$3,000	2.42%
Other sales of service/Autre ventes de service	$4,000	$1,025	$1,031	$1,770	$1,300	$6,772	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$5,940		$4,566						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee precédente			$26,847	$26,847	$13,909	$13,909	$19,926	$19,209	($717)	-3.60%
TOTAL	$110,000	$111,494	$145,878	$149,841	$140,984	$144,456	$145,226	$147,509	$2,283	1.57%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$73,586	$59,143	$111,586	$95,966	$106,574	$63,112	$71,446	$104,509	$33,063	46.28%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$33,999	$33,700	$34,292	$33,949	$12,410	$12,135	$51,780		($51,780)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$22,000	$50,000	$22,000	$43,000	$21,000	95.45%
Deficit from a previous year/Deficit d'une année précédente	$2,415	$2,415								
Other Fiscal services/Autres services financiers		$2,327								
TOTAL	$110,000	$97,585	$145,878	$129,915	$140,984	$125,247	$145,226	$147,509	$2,283	1.57%
SURPLUS/DEFICIT		$13,909		$19,926		$19,209				
Water Rate:										
Sewer Rate:	$165.00		$185.00		$195.00		$195.00	$200.00	$5.00	2.56%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite Plaster Rock POPULATION: 1,150 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$602,230	$602,230	$652,980	$652,980	$703,143	$703,143	$711,909	$740,963	$29,054	4.08%
Unconditional grant/subvention inconditonnelle	$118,273	$118,273	$106,446	$106,446	$109,691	$109,691	$112,935	$115,194	$2,259	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$93,890	$86,575	$79,790	$83,366	$80,033	$80,038	$82,987	$109,367	$26,380	31.79%
Sale of services/vente de services	$41,980	$16,157	$41,195	$38,929	$48,200	$59,830	$47,100	$54,000	$6,900	14.65%
Other revenue own source/autres revenues propres sources	$41,609	$58,236	$22,180	$46,425	$33,198	$32,655	$16,660	$27,260	$10,600	63.63%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$730	$32,363	$730	$22,218						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$23,054				
PILT adjustment/adjustement PTLI	$71	$71	$77	$77				$51	$51	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			$690	$690			$13,879		($13,879)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$898,783	$913,905	$904,088	$951,131	$974,265	$1,008,411	$985,470	$1,046,835	$61,365	6.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$125,350	$123,818	$134,753	$145,174	$143,610	$130,815	$141,650	$151,857	$10,207	7.21%
Protective services/services de protection										
Police	$104,834	$104,834	$108,491	$108,491	$110,929	$110,929	$117,024	$121,900	$4,876	4.17%
Fire-operating/service d'incendie	$59,560	$69,434	$61,517	$75,656	$60,695	$71,168	$65,625	$81,398	$15,773	24.04%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$500		$900	$214	$500	$223	$500	$500		
Other/autre	$3,929	$3,602	$3,900	$3,441	$3,900	$3,300	$4,500	$4,650	$150	3.33%
Transportation/transport	$186,366	$172,361	$187,246	$176,036	$164,655	$169,973	$185,025	$181,416	($3,609)	-1.95%
Environment health/hygiène	$65,260	$63,234	$66,665	$60,260	$61,690	$61,810	$60,690	$61,300	$610	1.01%
Public health/santé publique										
Enviroment development/urbanisme	$78,801	$75,164	$93,111	$88,826	$109,034	$99,878	$124,706	$133,983	$9,277	7.44%
Recreation & culture/loisirs & culture	$170,076	$238,889	$178,673	$207,076	$190,107	$212,710	$192,491	$202,034	$9,543	4.96%
Fiscal services/services financiers										
Debt cost/coût de la dette	$81,987	$79,168	$58,832	$65,286	$65,584	$69,689	$66,690	$82,524	$15,834	23.74%
Transfers/transferts		$11,317	$10,000	$6,792	$13,427	$51,341	$26,000		($26,000)	-100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$98	$1,812	$569		($569)	-100.00%
Deficit 2nd previous year(a)/deficit avant-dernière année(a)	$22,120	$22,120			$50,036	$50,036		$25,273	$25,273	100.00%
Deficit 2nd previous year(b)/deficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$898,783	$963,941	$904,088	$937,252	$974,265	$1,033,684	$985,470	$1,046,835	$61,365	6.23%
SURPLUS/DEFICIT		($50,036)		$13,879		($25,273)				
Debt cost ratio	9.12%		6.51%		6.73%		6.77%	7.88%		16.49%
Net Budget/budget net	$720,503		$759,426		$812,834		$824,844	$856,157	$31,313	3.80%
Unconditional grant/subvention inconditonnelle	$118,273		$106,446		$109,691		$112,935	$115,194	$2,259	2.00%
Federal payment in lieu of taxes/paiement federal tenant lieu d'impôt										
Warrant/mandat	$602,230		$652,980		$703,143		$711,909	$740,963	$29,054	4.08%
Municipal tax base/assiette fiscale	$48,961,778		$52,104,016		$54,697,870		$55,379,799	$56,122,955	$743,156	1.34%
Tax rate/taux de taxe	$1.2300		$1.2532		$1.2855		$1.2855	$1.3202	$0.0347	2.70%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Plaster Rock POPULATION: 1,150 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$231,238	$267,001	$237,010	$269,434	$246,255		$251,880	$249,154	($2,726)	-1.08%
Sale of Sewerage services/Tarif du service d'égout	$42,408		$42,408		$43,680	$293,462	$45,000	$44,554	($446)	-0.99%
Other sales of service/Autre ventes de service	$3,000		$3,000		$3,000	$3,116	$10,872		($10,872)	-100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$4,500	$3,319	$4,000	$133						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel							$65,000		($65,000)	-100.00%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,094	$2,094			$3,100	$3,100		$28,241	$28,241	100.00%
TOTAL	$283,240	$272,414	$287,018	$269,567	$296,035	$299,678	$372,752	$321,949	($50,803)	-13.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$162,652	$148,426	$164,449	$152,150	$174,037	$146,649	$183,052	$196,968	$13,916	7.60%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$50,266	$53,757	$48,238	$39,934	$52,127	$49,333	$55,910	$58,136	$2,226	3.98%
Water System Debt Charges/Service de la dette pour service d'eau	$63,322	$63,355	$65,488	$61,340	$66,871	$62,737	$128,125	$62,845	($65,280)	-50.95%
Sewer System Debt Charges/Service de la dette pour service d'égout						$437				
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve				$13,465		$5,967				
Deficit from a previous year/Déficit d'une année précédente			$3,843	$3,843			$1,165		($1,165)	-100.00%
Other Fiscal services/Autres services financiers	$7,000	$3,776	$5,000		$3,000	$4,314	$4,500	$4,000	($500)	-11.11%
TOTAL	$283,240	$269,314	$287,018	$270,732	$296,035	$271,437	$372,752	$321,949	($50,803)	-13.63%
SURPLUS/DEFICIT		$3,100		($1,165)		$28,241				
Water Rate	$306.00		$318.00		$318.00		$330.00	$231.00	($99.00)	-30.00%
Sewer Rate								$99.00	$99.00	100.00%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Pointe-Verte POPULATION: 971 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$311,326	$311,326	$348,217	$348,217	$357,502	$357,502	$367,574	$384,042	$16,468	4.48%
Unconditional grant/subvention inconditonnelle	$148,572	$148,572	$133,715	$133,715	$159,992	$159,992	$186,269	$189,994	$3,725	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$49,323	$49,322	$49,323	$49,322	$49,323	$49,322	$52,560	$57,621	$5,061	9.63%
Sale of services/vente de services	$7,500	$7,912	$7,860	$11,579	$8,400	$7,373	$8,400	$1,500	($6,900)	-82.14%
Other revenue own source/autres revenues propres sources	$27,233	$83,678	$27,407	$62,036	$29,607	$66,102	$29,729	$35,355	$5,626	18.92%
Other unconditional transfers/autres transf. inconditionnels			$5,457	$5,457						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$8,042	$17,042	$11,624	$17,979	$3,000	$3,000	$3,000	$4,000	$1,000	33.33%
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année					$6,430	$6,430	$5,527		($5,527)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$551,996	$617,852	$583,603	$628,305	$614,254	$649,721	$653,059	$672,512	$19,453	2.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$179,335	$233,170	$186,127	$235,819	$217,555	$289,144	$243,072	$245,251	$2,179	0.90%
Protective services/services de protection										
Police	$148,548	$148,548	$150,501	$150,501	$150,755	$150,754	$155,920	$165,560	$9,640	6.18%
Fire-operating/service d'incendie	$19,588	$17,266	$19,068	$13,520	$18,623	$12,903	$18,247	$20,447	$2,200	12.06%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence										
Other/autre	$5,183	$5,183	$5,389	$5,389	$6,058	$6,054	$6,058	$6,058		
Transportation/transport	$133,826	$139,384	$134,701	$145,355	$137,413	$111,267	$141,390	$141,029	($361)	-0.26%
Environment health/hygiène	$44,599	$45,517	$45,599	$45,258	$45,799	$43,437	$49,789	$47,775	($2,014)	-4.05%
Public health/santé publique										
Enviroment development/urbanisme	$7,533	$7,533	$18,100	$7,425	$18,200	$7,725	$25,143	$24,890	($253)	-1.01%
Recreation & culture/loisirs & culture	$3,399	$3,892	$3,743	$3,442	$3,812	$3,156	$3,056	$993	($2,063)	-67.51%
Fiscal services/services financiers										
Debt cost/coût de la dette	$9,985	$9,657	$16,671	$10,034	$15,639	$9,449	$10,384	$17,048	$6,664	64.18%
Transfers/transferts		$1,272		$2,131		$19,293				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,704	$3,904				$3,461	$3,461	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$551,996	$611,422	$583,603	$622,778	$614,254	$653,182	$653,059	$672,512	$19,453	2.98%
SURPLUS/DEFICIT		$6,430		$5,527		($3,461)				
Debt cost ratio	1.81%		2.86%		2.55%		1.59%	2.53%		59.43%
Net Budget/budget net	$459,898		$481,932		$517,494		$553,843	$574,036	$20,193	3.65%
Unconditional grant/subvention inconditonnelle	$148,572		$133,715		$159,992		$186,269	$189,994	$3,725	2.00%
Federal payment in lieu of taxes/paiement federal tenant lieu d'impôt										
Warrant/mandat	$311,326		$348,217		$357,502		$367,574	$384,042	$16,468	4.48%
Municipal tax base/assiette fiscale	$22,237,600		$22,909,000		$23,519,900		$24,182,500	$24,776,900	$594,400	2.46%
Tax rate/taux de taxe	$1.4000		$1.5200		$1.5200		$1.5200	$1.5500	$0.0300	1.97%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Pointe-Verte POPULATION: 971 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'egout	$132,060	$135,826	$130,200	$139,863	$130,572	$143,486	$130,875	$134,016	$3,141	2.40%
Other sales of service/Autre ventes de service	$8,250		$7,500		$6,411		$7,500	$7,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,200	$8,877	$3,200	$5,414	$2,224	$4,849	$2,983	$2,850	($133)	-4.46%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee precédente	$168	$168	$482	$482	$3,434	$3,434	$975	$6,301	$5,326	546.26%
TOTAL	$143,678	$144,871	$141,382	$145,759	$142,641	$151,769	$142,333	$150,667	$8,334	5.86%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'egout	$42,240	$31,895	$44,562	$36,118	$49,297	$41,170	$52,115	$59,620	$7,505	14.40%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'egout	$101,438	$100,542	$91,820	$103,666	$88,344	$84,298	$85,218	$86,047	$829	0.97%
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve		$4,000				$5,000				
Deficit from a previous year/Deficit d'une annee precédente										
Other Fiscal services/Autres services financiers		$5,000	$5,000	$5,000	$5,000	$15,000	$5,000	$5,000		
TOTAL	$143,678	$141,437	$141,382	$144,784	$142,641	$145,468	$142,333	$150,667	$8,334	5.86%
SURPLUS/DEFICIT		$3,434		$975		$6,301				
Water Rate:										
Sewer Rate:	$372.00		$372.00		$372.00		$375.00	$384.00	$9.00	2.40%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Port Elgin POPULATION: 451 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$220,202	$220,202	$231,013	$231,013	$244,967	$244,967	$225,423	$239,525	$14,102	6.26%
Unconditional grant/subvention inconditonnelle	$64,170	$64,170	$57,753	$57,753	$57,753	$57,753	$57,753	$58,908	$1,155	2.00%
Federal PILT/PLTI federal										
Services other governments/services autres gouvernments	$77,370	$76,291	$80,891	$79,591	$70,593	$69,290	$81,470	$84,919	$3,449	4.23%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,500	$40,692	$6,400	$17,671	$7,700	$11,568	$8,958	$14,540	$5,582	62.31%
Other unconditional transfers/autres transf. Inconditionnels		$64,170								
Cond. transfers other sources/transf. cond. autres sources		$5,372		$10,952						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$8,038				
PILT adjustment/adjustement PTLI			$233	$233			$42		($42)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$12,378	$12,378	$25,165	$25,165	$3,887	$3,887	$25,262		($25,262)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$382,620	$483,275	$401,455	$422,378	$384,900	$395,503	$398,908	$397,892	($1,016)	-0.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$83,923	$79,960	$88,200	$80,955	$84,919	$92,704	$89,682	$92,873	$3,191	3.56%
Protective services/services de protection										
Police	$37,500	$37,496	$38,804	$38,804	$39,676	$39,676	$41,856	$43,600	$1,744	4.17%
Fire-operating/service d'incendie	$71,900	$62,295	$70,800	$36,996	$70,980	$60,846	$71,910	$71,970	$60	0.08%
Water cost/coût de l'eau	$15,000	$15,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000		
Emergency measures/medures d'urgence	$500		$1,000		$1,000					
Other/autre	$2,000	$1,768	$2,400	$2,725	$2,400	$2,508				
Transportation/transport	$86,600	$89,520	$93,600	$93,730	$79,100	$81,890	$89,100	$81,494	($7,606)	-8.54%
Environment health/hygiene	$22,300	$21,942	$23,300	$21,569	$23,490	$21,997	$21,000	$24,082	$3,082	14.68%
Public health/santé publique										
Enviroment development/urbanisme	$10,841	$9,001	$15,820	$10,105	$14,787	$10,475	$13,060	$12,672	($388)	-2.97%
Recreation & culture/loisirs & culture	$17,000	$20,906	$21,500	$20,733	$22,000	$24,615	$25,300	$21,640	($3,660)	-14.47%
Fiscal services/services financiers										
Debt cost/coût de la dette	$34,916	$34,641	$20,031	$19,911	$20,247	$20,228	$21,000	$21,088	$88	0.42%
Transfers/transferts		$42,409		$45,588		$16,736				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$140				$301	$301				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$2,473	$2,473	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$382,620	$414,938	$401,455	$397,116	$384,900	$397,976	$398,908	$397,892	($1,016)	-0.25%
SURPLUS/DEFICIT		$68,337		$25,262		($2,473)				
Debt cost ratio	9.13%		4.99%		5.26%		5.26%	5.30%		0.68%
Net Budget/budget net	$284,372		$288,766		$302,720		$283,176	$298,433	$15,257	5.39%
Unconditional grant/subvention inconditonnelle	$64,170		$57,753		$57,753		$57,753	$58,908	$1,155	2.00%
Federal payment in lieu of taxes/paiement federal tenant lieu d'impôt										
Warrant/mandat	$220,202		$231,013		$244,967		$225,423	$239,525	$14,102	6.26%
Municipal tax base/assiette fiscale	$15,113,850		$16,497,458		$17,097,400		$17,700,356	$18,440,550	$740,194	4.18%
Tax rate/taux de taxe	$1.4570		$1.4003		$1.4328		$1.2736	$1.2989	$0.0254	1.99%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Port Elgin POPULATION: 451 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$33,700		$32,542		$32,692		$34,762	$34,762		
Sale of Sewerage services/Tarif du service d'egout	$24,072	$54,438	$22,614		$22,670		$22,733	$22,733		
Other sales of service/Autre ventes de service				$50,730		$51,040				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,000	$15,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,921		$312		$865				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$187,165		$17,521						
Other transfers/Autres transferts		$28,640								
Surplus from previous year/Excedents d'annee precedente	$11,728	$11,728	$22,044	$22,045	$15,559	$15,559	$6,045	$7,385	$1,340	22.17%
TOTAL	$84,500	$298,892	$103,200	$116,608	$96,921	$93,464	$89,540	$90,880	$1,340	1.50%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$54,700	$32,303	$61,200	$39,277	$42,285	$33,630	$39,670	$39,300	($370)	-0.93%
Sewage Collection and Disposal/Raccordement et evacuation des eaux d'egout	$29,800	$19,946	$31,000	$17,499	$37,721	$20,324	$33,340	$34,540	$1,200	3.60%
Water System Debt Charges/Service de la dette pour service d'eau		$732	$11,000	$2,205	$16,915	$17,031	$16,530	$17,040	$510	3.09%
Sewer System Debt Charges/Service de la dette pour service d'egout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve		$230,352		$51,582		$15,094				
Deficit from a previous year/Deficit d'une annee precedente										
Other Fiscal services/Autres services financiers										
TOTAL	$84,500	$283,333	$103,200	$110,563	$96,921	$86,079	$89,540	$90,880	$1,340	1.50%
SURPLUS/DEFICIT		$15,559		$6,045		$7,385				
Water Rate	$136.00		$132.00		$133.00		$140.00	$140.00		
Sewer Rate	$99.00		$94.00		$90.00		$95.00	$93.00	($2.00)	2.11%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rexton POPULATION: 862 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$459,078	$459,078	$485,353	$485,353	$507,784	$507,784	$541,550	$571,920	$30,370	5.61%
Unconditional grant/subvention inconditonnelle	$76,014	$76,014	$68,413	$68,413	$68,413	$68,413	$68,413	$69,781	$1,368	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$85,225	$89,353	$82,699	$87,434	$83,938	$88,371	$100,438	$104,675	$4,237	4.22%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$26,100	$29,592	$22,700	$69,459	$26,200	$93,902	$32,882	$30,000	($2,882)	-8.76%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$4,584	$21,757	$4,791	$40,600	$4,490					
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI			$13	$13			$518	$192	($326)	-62.93%
Surplus 2nd previous year/surplus d'avant-dernière année	$3,585	$3,585			$11,264	$11,264		$7,971	$7,971	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$654,586	$679,379	$663,969	$751,272	$702,089	$769,734	$743,801	$784,539	$40,738	5.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$123,709	$138,679	$127,825	$159,379	$140,047	$168,067	$148,269	$158,145	$9,876	6.66%
Protective services/services de protection										
Police	$69,990	$69,660	$72,090	$72,090	$73,710	$73,710	$77,760	$81,000	$3,240	4.17%
Fire-operating/service d'incendie	$51,800	$43,135	$53,878	$45,551	$53,910	$47,991	$53,910	$57,976	$4,066	7.54%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$1,000	$633	$1,000		$1,000		$1,000	$1,000		
Other/autre	$2,000	$1,522	$1,500	$1,968	$1,500	$1,607	$1,500	$1,500		
Transportation/transport	$218,239	$181,618	$218,239	$175,104	$229,067	$222,148	$227,762	$249,472	$21,710	9.53%
Environment health/hygiène	$54,000	$58,325	$54,000	$58,245	$56,000	$58,490	$61,000	$63,000	$2,000	3.28%
Public health/santé publique										
Enviroment development/urbanisme	$41,772	$33,865	$35,845	$74,873	$35,179	$47,290	$34,988	$35,663	$675	1.93%
Recreation & culture/loisirs & culture	$54,800	$54,174	$53,800	$63,404	$62,000	$64,595	$65,500	$66,500	$1,000	1.53%
Fiscal services/services financiers										
Debt cost/coût de la dette	$37,121	$37,214	$38,988	$39,887	$47,676	$51,417	$69,177	$70,283	$1,106	1.60%
Transfers/transferts		$49,135		$56,813		$13,309				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$155	$155		$89		$13,139				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$6,804	$6,804			$2,935		($2,935)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$654,586	$668,115	$663,969	$754,207	$702,089	$761,763	$743,801	$784,539	$40,738	5.48%
SURPLUS/DEFICIT		$11,264		($2,935)		$7,971				
Debt cost ratio	5.67%		5.87%		6.79%		9.30%	8.96%		-3.68%
Net Budget/budget net	$535,092		$553,766		$576,197		$609,963	$641,701	$31,738	5.20%
Unconditional grant/subvention inconditonnelle	$76,014		$68,413		$68,413		$68,413	$69,781	$1,368	2.00%
Federal payment in lieu of taxes/paiement fedéral tenant lieu d'impôt										
Warrant/mandat	$459,078		$485,353		$507,784		$541,550	$571,920	$30,370	5.61%
Municipal tax base/assiette fiscale	$37,987,464		$40,161,657		$42,017,759		$43,726,300	$46,178,426	$2,452,126	5.61%
Tax rate/taux de taxe	$1.2085		$1.2085		$1.2085		$1.2385	$1.2385	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Rexton POPULATION: 862 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau			$72,991	$72,620	$77,618	$79,005				
Sale of Sewerage services/Tarif du service d'égout	$73,023	$72,413					$85,293	$89,216	$3,923	4.60%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$3,344	$2,000	$4,334	$3,000	$4,787	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$5,935	$5,935						
TOTAL	$75,023	$75,757	$80,926	$82,889	$80,618	$83,792	$88,293	$92,216	$3,923	4.44%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$49,990	$54,888	$50,409	$55,090	$44,947	$51,629	$45,656	$51,297	$5,641	12.36%
Water System Debt Charges/Service de la dette pour service d'eau						$845				
Sewer System Debt Charges/Service de la dette pour service d'égout	$21,935	$21,903	$23,117	$23,964	$31,189	$31,298	$34,970	$33,907	($1,063)	-3.04%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$5,000	$4,500			$1,250	$1,250		
Deficit from a previous year/Déficit d'une année precedente	$698	$698			$2,082	$2,082	$4,017	$2,862	($1,155)	-28.75%
Other Fiscal services/Autres services financiers	$2,400	$2,285	$2,400	$2,197	$2,400	$2,585	$2,400	$2,900	$500	20.83%
TOTAL	$75,023	$79,774	$80,926	$85,751	$80,618	$88,439	$88,293	$92,216	$3,923	4.44%
SURPLUS/DEFICIT		($4,017)		($2,862)		($4,647)				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$145.00		$153.00	$160.00	$7.00	4.58%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Riverside-Albert POPULATION: 320 Group: F Status Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$133,585	$133,585	$139,192	$139,192	$144,003	$144,003	$153,255	$156,251	$2,996	1.95%
Unconditional grant/subvention inconditonnelle	$40,952	$40,952	$36,857	$36,857	$40,684	$40,684	$44,510	$45,401	$891	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$54,993	$54,993	$42,415	$42,415	$51,784	$51,784	$58,351	$58,159	($192)	-0.33%
Sale of services/vente de services	$23,180	$24,968	$21,480	$23,961	$23,750	$24,267	$25,461	$29,205	$3,744	14.70%
Other revenue own source/autres revenues propres sources	$800	$174	$800	$114	$800	$25	$800	$800		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$8,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$10,000								
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$253,510	$264,672	$240,744	$242,539	$261,021	$268,763	$282,377	$289,816	$7,439	2.63%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$55,143	$56,919	$52,090	$56,872	$61,812	$64,519	$64,425	$66,982	$2,557	3.97%
Protective services/services de protection										
....Police	$33,798	$33,798	$34,977	$34,977	$35,763	$35,763	$37,728	$39,300	$1,572	4.17%
....Fire-operating/service d'incendie	$32,200	$41,013	$38,000	$44,386	$41,700	$35,871	$42,500	$43,000	$500	1.18%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$600	$10,844	$600	$150	$600	$667	$600	$600		
....Other/autre	$1,500	$925	$1,500	$1,043	$1,500	$1,014	$1,600	$1,600		
Transportation/transport	$42,365	$39,785	$39,000	$37,377	$39,000	$37,590	$42,790	$47,390	$4,600	10.75%
Environment health/hygiène	$30,000	$28,460	$30,500	$29,511	$30,500	$33,716	$30,635	$30,765	$130	0.42%
Public health/santé publique										
Enviroment development/urbanisme	$12,300	$11,120	$10,700	$11,153	$11,700	$20,056	$17,373	$16,832	($541)	-3.11%
Recreation & culture/loisirs & culture	$25,000	$24,571	$25,000	$29,198	$27,000	$29,158	$27,000	$27,000		
Fiscal services/services financiers										
....Debt cost/coût de la dette	$7,450	$7,487	$7,149	$7,056	$7,039	$7,480	$7,314	$7,869	$555	7.59%
....Transfers/transferts		$1,003				$7,000				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$13,154	$13,154	$1,228	$1,228	$4,407	$4,407	$10,412	$8,478	($1,934)	-18.57%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$253,510	$269,079	$240,744	$252,951	$261,021	$277,241	$282,377	$289,816	$7,439	2.63%
SURPLUS/DEFICIT		($4,407)		($10,412)		($8,478)				
Debt cost ratio	2.94%		2.97%		2.70%		2.59%	2.72%		4.83%
Net Budget/budget net	$174,537		$176,049		$184,687		$197,765	$201,652	$3,887	1.97%
Unconditional grant/subvention inconditonnelle	$40,952		$36,857		$40,684		$44,510	$45,401	$891	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$133,585		$139,192		$144,003		$153,255	$156,251	$2,996	1.95%
Municipal tax base/assiette fiscale	$10,845,400		$11,290,100		$11,524,500		$12,001,600	$12,229,250	$227,650	1.90%
Tax rate/taux de taxe	$1.2317		$1.2329		$1.2495		$1.2770	$1.2777	$0.0007	0.06%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverside-Albert POPULATION: 320 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$36,520	$36,081	$36,112	$35,475	$43,540	$43,467	$44,774	$57,772	$12,998	29.03%
Sale of Sewerage services/Tarif du service d'égout	$74,627	$73,583	$79,693	$77,660	$79,460	$81,812	$79,460	$79,460		
Other sales of service/Autre ventes de service		$100		$14,373		$138				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,194				$1,506				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$9,385				
Other transfers/Autres transferts		$22,341								
Surplus from previous year/Excédents d'année précédente					$21,425	$21,426	$45,076	$34,383	($10,693)	-23.72%
TOTAL	$111,147	$133,299	$115,805	$127,508	$144,425	$157,734	$169,310	$171,615	$2,305	1.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$31,370	$32,380	$28,692	$24,953	$38,835	$41,136	$40,299	$51,985	$11,686	29.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$28,113	$20,156	$29,336	$14,202	$39,000	$20,182	$39,000	$39,000		
Water System Debt Charges/Service de la dette pour service d'eau	$5,150	$5,150	$4,930	$4,930	$4,705	$4,705	$4,475	$4,240	($235)	-5.25%
Sewer System Debt Charges/Service de la dette pour service d'égout	$45,314	$8,871	$47,016	$47,016	$48,137	$48,137	$47,129	$47,047	($82)	-0.17%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,200	$4,495	$1,200	$12,757	$13,748	$32,841	$38,407	$29,343	($9,064)	-23.60%
Deficit from a previous year/Déficit d'une année précédente		$20,047	$4,631							
Other Fiscal services/Autres services financiers										
TOTAL	$111,147	$91,099	$115,805	$103,858	$144,425	$147,001	$169,310	$171,615	$2,305	1.36%
SURPLUS/DEFICIT		$42,200		$23,650		$10,733				
Water Rate:	$122.00		$122.00		$147.00		$152.00	$197.00	$45.00	29.61%
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rivière-Verte POPULATION: 798 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$308,547	$308,547	$314,402	$314,402	$326,764	$326,764	$330,174	$335,443	$5,269	1.60%
Unconditional grant/subvention inconditonnelle	$87,406	$87,406	$78,666	$78,666	$84,174	$84,174	$89,682	$91,476	$1,794	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$47,110	$47,110	$47,110	$48,050	$41,172	$41,172	$41,355	$44,920	$3,565	8.62%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$11,021	$25,999	$11,487	$21,780	$20,275	$33,905	$24,828	$27,400	$2,572	10.36%
Other unconditional transfers/autres transf. Inconditionnels			$2,884	$2,884						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$140	$140	$114	$114						
.....Surplus 2nd previous year/surplus d'avant-dernière année	$12,764	$12,764	$35,175	$35,175	$16,506	$16,506	$11,662	$16,031	$4,369	37.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$466,988	$481,966	$489,838	$501,071	$488,891	$502,521	$497,701	$515,270	$17,569	3.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$105,900	$105,732	$119,646	$110,556	$122,216	$119,685	$122,529	$135,850	$13,321	10.87%
Protective services/services de protection										
.....Police	$73,616	$73,616	$76,184	$76,184	$77,896	$77,896	$82,176	$85,600	$3,424	4.17%
.....Fire-operating/service d'incendie	$44,859	$37,254	$43,620	$28,661	$44,662	$31,562	$47,162	$48,863	$1,701	3.61%
.....Water cost/coût de l'eau	$66,204	$58,051	$55,398	$55,398	$55,892	$53,892	$59,531	$61,450	$1,919	3.22%
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,900	$1,573	$2,000	$1,513	$2,000	$854	$1,800	$1,800		
Transportation/transport	$79,260	$75,769	$95,800	$91,097	$92,910	$88,282	$90,870	$99,918	$9,048	9.96%
Environment health/hygiène	$21,160	$21,738	$22,160	$23,193	$22,435	$24,160	$22,050	$25,200	$3,150	14.29%
Public health/santé publique										
Enviroment development/urbanisme	$15,225	$15,689	$16,325	$19,153	$16,426	$17,700	$16,783	$24,825	$8,042	47.92%
Recreation & culture/loisirs & culture	$16,340	$12,890	$16,640	$12,863	$16,640	$14,271	$16,640	$17,175	$535	3.22%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$42,524	$40,960	$42,065	$41,074	$37,814	$37,642	$38,160	$14,520	($23,640)	-61.95%
.....Transfers/transferts		$22,188		$29,717		$20,546				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$69	$69	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$466,988	$465,460	$489,838	$489,409	$488,891	$486,490	$497,701	$515,270	$17,569	3.53%
SURPLUS/DEFICIT		$16,506		$11,662		$16,031				
Debt cost ratio	9.11%		8.59%		7.73%		7.67%	2.82%		-63.25%
Net Budget/budget net	$395,953		$393,068		$410,938		$419,856	$426,919	$7,063	1.68%
Unconditional grant/subvention inconditonnelle	$87,406		$78,666		$84,174		$89,682	$91,476	$1,794	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$308,547		$314,402		$326,764		$330,174	$335,443	$5,269	1.60%
Municipal tax base/assiette fiscale	$26,192,450		$26,689,600		$27,230,400		$27,514,534	$27,953,835	$439,301	1.60%
Tax rate/taux de taxe	$1.1780		$1.1780		$1.2000		$1.2000	$1.2000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Rivière-Verte POPULATION: 798 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$88,568	$118,730	$89,937		$94,414		$99,779	$107,537	$7,758	7.78%
Sale of Sewerage services/Tarif du service d'égout	$30,160		$31,875		$29,760		$34,227	$34,227		
Other sales of service/Autre ventes de service		$4		$121,537		$124,998				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$66,204	$58,051	$55,398	$55,398	$55,892	$53,892	$59,531	$61,450	$1,919	3.22%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,200	$6,700	$6,200	$7,400	$6,200	$6,200	$6,200	$6,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$31,000				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$5,594	$5,594	$13,085	$13,085	$10,068	$52,440	$42,372	420.86%
TOTAL	$191,132	$183,485	$189,004	$189,929	$199,351	$229,175	$209,805	$261,854	$52,049	24.81%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$84,184	$88,298	$75,260	$75,682	$76,820	$90,013	$77,710	$91,570	$13,860	17.84%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$54,854	$31,225	$55,698	$49,801	$65,690	$38,220	$66,280	$101,100	$34,820	52.53%
Water System Debt Charges/Service de la dette pour service d'eau		$6,060	$10,107	$11,553	$9,868	$9,761	$10,078	$18,790	$8,712	86.45%
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,995	$17,516	$24,239	$23,848	$23,273	$22,875	$11,837	$11,494	($343)	-2.90%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,000	$11,933	$18,000	$12,846	$18,000	$11,520	$38,000	$33,000	($5,000)	-13.16%
Deficit from a previous year/Déficit d'une année précédente	$9,399	$9,402								
Other Fiscal services/Autres services financiers	$5,700	$5,966	$5,700	$6,131	$5,700	$4,346	$5,900	$5,900		
TOTAL	$191,132	$170,400	$189,004	$179,861	$199,351	$176,735	$209,805	$261,854	$52,049	24.81%
SURPLUS/DEFICIT		$13,085		$10,068		$52,440				
Water Rate:	$230.00		$245.00		$250.00		$260.00	$280.00	$20.00	7.69%
Sewer Rate:	$70.00		$75.00		$80.00		$90.00	$90.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rogersville POPULATION: 1,165 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$554,091	$554,091	$589,086	$589,086	$592,166	$592,166	$563,914	$603,025	$39,111	6.94%
Unconditional grant/subvention inconditonnelle	$150,608	$150,608	$135,548	$135,548	$157,673	$157,673	$179,799	$183,395	$3,596	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$98,409	$98,814	$108,350	$108,941	$110,824	$111,418	$128,759	$117,186	($11,573)	-8.99%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$33,198	$90,829	$43,554	$73,254	$49,196	$67,360	$50,326	$57,010	$6,684	13.28%
Other unconditional transfers/autres transf. Inconditionnels			$9,223	$9,223						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$1				
.....PILT adjustment/adjustement PTLI					$308	$308	$246	$84	($162)	-65.85%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$836,306	$894,342	$885,761	$916,052	$910,167	$928,926	$923,044	$960,700	$37,656	4.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$182,383	$215,063	$197,140	$198,906	$206,225	$220,102	$231,286	$253,726	$22,440	9.70%
Protective services/services de protection										
.....Police	$180,250	$180,453	$187,637	$183,921	$189,810	$187,064	$135,800	$135,800		
.....Fire-operating/service d'incendie	$89,179	$95,675	$93,140	$92,441	$89,520	$87,078	$90,382	$93,678	$3,296	3.65%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$4,400	$4,518	$4,400	$3,946	$4,400	$3,980	$4,400	$4,400		
Transportation/transport	$176,620	$183,892	$194,450	$190,185	$196,950	$214,297	$218,640	$215,300	($3,340)	-1.53%
Environment health/hygiène	$52,000	$50,120	$52,000	$50,570	$58,000	$57,382	$61,500	$62,000	$500	0.81%
Public health/santé publique										
Enviroment development/urbanisme	$26,200	$59,760	$26,200	$37,592	$32,500	$54,260	$41,350	$47,650	$6,300	15.24%
Recreation & culture/loisirs & culture	$41,333	$47,549	$45,114	$58,264	$46,014	$47,971	$52,225	$58,023	$5,798	11.10%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$77,315	$77,369	$58,634	$59,123	$54,214	$47,778	$80,150	$58,500	($21,650)	-27.01%
.....Transfers/transferts		$5,853		$21,368		$8,103				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,011	$1,011	$231	$231						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,615	$5,613	$26,815	$26,816	$32,534	$32,534	$7,311	$31,623	$24,312	332.54%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$836,306	$926,876	$885,761	$923,363	$910,167	$960,549	$923,044	$960,700	$37,656	4.08%
SURPLUS/DEFICIT		($32,534)		($7,311)		($31,623)				
Debt cost ratio	9.24%		6.62%		5.96%		8.68%	6.09%		-29.87%
Net Budget/budget net	$704,699		$724,634		$749,839		$743,713	$786,420	$42,707	5.74%
Unconditional grant/subvention inconditonnelle	$150,608		$135,548		$157,673		$179,799	$183,395	$3,596	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$554,091		$589,086		$592,166		$563,914	$603,025	$39,111	6.94%
Municipal tax base/assiette fiscale	$37,862,852		$38,261,708		$39,097,447		$39,574,271	$41,171,839	$1,597,568	4.04%
Tax rate/taux de taxe	$1.4634		$1.5396		$1.5146		$1.4250	$1.4647	$0.0397	2.79%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Rogersville POPULATION: 1,165 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tanf du service d'égout	$82,485	$82,486	$98,320	$98,258	$141,910	$141,159	$145,935	$145,360	($575)	-0.39%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources						$2,294				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'annee précédente										
TOTAL	$82,485	$82,48[illegible]	$98,320	$98,258	$141,910	$143,453	$145,935	$145,360	($575)	-0.39%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$54,700	$70,694	$62,000	$55,633	$62,000	$77,394	$77,496	$77,266	($230)	-0.30%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$24,645	$13,634	$23,879	$13,965	$72,786	$19,146	$58,922	$58,203	($719)	-1.22%
Transfers to own Funds and Reserves/Transferts aux propres fonds et reserve				$33,195		$39,112				
Deficit from a previous year/Deficit d'une année précédente	$3,140	$5,282	$12,441	$3,140	$7,124	$7,159	$9,517	$9,891	$374	3.93%
Other Fiscal services/Autres services financiers										
TOTAL	$82,485	$89,610	$98,320	$105,933	$141,910	$142,811	$145,935	$145,360	($575)	-0.39%
SURPLUS/DEFICIT		($7,124)		($7,675)		$642				
Water Rate:										
Sewer Rate:	$135.00		$160.00		$230.00		$230.00	$230.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Antoine POPULATION: 1,546 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$577,519	$577,519	$626,082	$626,082	$689,485	$689,485	$747,306	$802,336	$55,030	7.36%
Unconditional grant/subvention inconditonnelle	$125,941	$125,941	$113,347	$113,347	$126,506	$126,506	$139,666	$142,459	$2,793	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$97,881	$93,303	$114,015	$111,649	$107,110	$110,811	$107,892	$120,400	$12,508	11.59%
Sale of services/vente de services	$3,500	$700	$1,000	$2,100	$1,000		$1,000	$1,000		
Other revenue own source/autres revenues propres sources	$6,450	$28,919	$5,667	$15,633	$6,167	$12,235	$5,100	$5,100		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$12,000		$7,459				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$25,000		$27,186		$27,230	$4,000	$24,595	$24,595		
....PILT adjustment/adjustement PTLI			$183	$183						
....Surplus 2nd previous year/surplus d'avant-dernière année							$21,504	$33,986	$12,482	58.05%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$836,291	$826,382	$887,480	$880,994	$957,498	$950,496	$1,047,063	$1,129,876	$82,813	7.91%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$124,106	$112,153	$132,624	$119,910	$148,293	$123,483	$169,920	$181,813	$11,893	7.00%
Protective services/services de protection										
....Police	$126,592	$126,592	$131,008	$131,008	$135,772	$133,952	$141,312	$147,200	$5,888	4.17%
....Fire-operating/service d'incendie	$70,950	$73,149	$76,650	$74,084	$83,150	$69,617	$91,650	$101,650	$10,000	10.91%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$7,382	$6,391	$7,141	$5,900	$7,475	$6,075	$6,965	$6,965		
Transportation/transport	$252,745	$262,493	$248,683	$204,830	$274,849	$229,589	$329,086	$372,264	$43,178	13.12%
Environment health/hygiène	$83,100	$82,337	$85,100	$86,841	$90,600	$87,923	$93,600	$92,100	($1,500)	-1.60%
Public health/santé publique										
Enviroment development/urbanisme	$28,268	$24,190	$27,541	$22,805	$33,661	$22,152	$36,125	$37,849	$1,724	4.77%
Recreation & culture/loisirs & culture	$76,299	$60,719	$86,028	$69,643	$99,212	$84,997	$92,205	$95,606	$3,401	3.69%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$55,986	$56,575	$81,049	$80,780	$66,747	$67,161	$64,651	$64,429	($222)	-0.34%
....Transfers/transferts		$19,909		$52,033	$8,750	$82,572	$21,549	$29,963	$8,414	39.05%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$37	$37	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$10,863	$10,863	$11,656	$11,656	$8,989	$8,989				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$836,291	$835,371	$887,480	$859,490	$957,498	$916,510	$1,047,063	$1,129,876	$82,813	7.91%
SURPLUS/DEFICIT		($8,989)		$21,504		$33,986				
Debt cost ratio	6.69%		9.13%		6.97%		6.17%	5.70%		-7.65%
Net Budget/budget net	$703,460		$739,429		$815,991		$886,972	$944,795	$57,823	6.52%
Unconditional grant/subvention inconditonnelle	$125,941		$113,347		$126,506		$139,666	$142,459	$2,793	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$577,519		$626,082		$689,485		$747,306	$802,336	$55,030	7.36%
Municipal tax base/assiette fiscale	$48,131,600		$51,445,150		$56,653,230		$61,410,540	$65,946,926	$4,536,386	7.39%
Tax rate/taux de taxe	$1.1999		$1.2170		$1.2170		$1.2169	$1.2166	($0.0003)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Antoine POPULATION: 1,546 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$163,763	$160,085	$167,375	$185,032	$170,900	$172,518	$169,513	$221,825	$52,312	30.86%
Sale of Sewerage services/Tarif du service d'égout	$100,335	$100,387	$101,430	$102,672	$103,146	$103,131	$103,920	$105,685	$1,765	1.70%
Other sales of service/Autre ventes de service	$8,000	$22,770	$3,000	$7,800	$3,000	$2,400	$3,000	$3,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$600	$5,508	$600	$10,470	$600	$4,634	$600	$600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$10,830								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$72,635	$72,635	$29,389	$29,389	$35,039	$35,039	$19,560	$19,296	($264)	-1.35%
TOTAL	$345,333	$372,215	$301,794	$335,363	$312,685	$317,722	$296,593	$350,406	$53,813	18.14%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$45,000	$84,564	$78,904	$72,516	$79,131	$63,535	$72,406	$88,531	$16,125	22.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$51,500	$51,018	$47,500	$52,505	$48,099	$53,819	$52,690	$57,071	$4,381	8.31%
Water System Debt Charges/Service de la dette pour service d'eau	$129,379	$128,977	$129,623	$129,495	$129,927	$129,734	$129,022	$129,943	$921	0.71%
Sewer System Debt Charges/Service de la dette pour service d'égout	$30,245	$30,123	$29,844	$29,745	$30,545	$30,408	$29,098	$29,613	$515	1.77%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$57,255	$7,540	$15,923	$31,542	$24,983	$20,930	$13,377	$45,248	$31,871	238.25%
Deficit from a previous year/Déficit d'une année précédente	$31,954	$31,954								
Other Fiscal services/Autres services financiers		$3,000								
TOTAL	$345,333	$337,176	$301,794	$315,803	$312,685	$298,426	$296,593	$350,406	$53,813	18.14%
SURPLUS/DEFICIT		$35,039		$19,560		$19,296				
Water Rate:	$177.00		$258.00		$275.00		$256.00	$256.00		
Sewer Rate:	$107.00		$136.00		$125.00		$135.00	$135.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 585 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$397,183	$397,183	$414,579	$414,579	$426,043	$426,043	$441,212	$459,513	$18,301	4.15%
Unconditional grant/subvention inconditonnelle	$60,496	$60,496	$54,447	$54,447	$54,447	$54,447	$54,447	$55,536	$1,089	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$102,151	$104,919	$106,748	$107,018	$108,018	$108,017	$108,100	$121,100	$13,000	12.03%
Sale of services/vente de services	$59,000	$46,539	$52,600	$58,707	$52,000	$41,671	$45,000	$57,400	$12,400	27.56%
Other revenue own source/autres revenues propres sources	$650	$18,145	$15,650	$79,737	$19,125	$77,838	$20,365	$24,120	$3,755	18.44%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$149,236	$251,047	$275,000	$318,540	$289,300	$365,230	$312,000	$325,000	$13,000	4.17%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI								$49	$49	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$5,998	$5,998	$9,358	$9,358	$12,423		($12,423)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année	$5,325	$5,325								
TOTAL	$774,041	$883,654	$925,022	$1,039,026	$958,291	$1,082,604	$993,547	$1,042,718	$49,171	4.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$127,726	$133,908	$134,766	$131,773	$132,241	$112,204	$147,810	$136,181	($11,629)	-7.87%
Protective services/services de protection										
....Police	$67,766	$49,192	$50,908	$50,908	$52,052	$52,052	$54,912	$57,200	$2,288	4.17%
....Fire-operating/service d'incendie	$30,070	$62,888	$43,925	$62,366	$51,588	$86,911	$55,526	$65,801	$10,275	18.50%
....Water cost/coût de l'eau	$45,000	$45,000	$55,000	$55,000	$60,000	$40,000	$55,000	$55,000		
....Emergency measures/medures d'urgence	$149,236	$204,979	$275,000	$278,330	$289,300	$336,567	$304,000	$304,000		
.... Other/autre		$75	$200	$192	$200	$83	$250	$150	($100)	-40.00%
Transportation/transport	$118,450	$111,807	$108,125	$102,859	$111,307	$119,309	$113,618	$105,124	($8,494)	-7.48%
Environment health/hygiène	$30,000	$29,921	$32,000	$28,360	$30,000	$32,542	$30,000	$30,155	$155	0.52%
Public health/santé publique										
Enviroment development/urbanisme	$27,640	$30,425	$30,290	$38,971	$30,220	$37,633	$29,030	$33,632	$4,602	15.85%
Recreation & culture/loisirs & culture	$135,557	$163,516	$162,719	$219,243	$169,444	$239,966	$170,878	$208,644	$37,766	22.10%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$37,569	$37,558	$22,084	$38,752	$21,906	$38,070	$22,480	$19,065	($3,415)	-15.19%
....Transfers/transferts	$5,000	$5,000	$10,000	$19,844	$10,000		$10,000	$15,000	$5,000	50.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$27	$27	$5	$5	$33	$33	$43		($43)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$12,766	$12,766	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$774,041	$874,296	$925,022	$1,026,603	$958,291	$1,095,370	$993,547	$1,042,718	$49,171	4.95%
SURPLUS/DEFICIT		$9,358		$12,423		($12,766)				
Debt cost ratio	4.85%		2.39%		2.29%		2.26%	1.83%		-19.19%
Net Budget/budget net	$457,679		$469,026		$480,490		$495,659	$515,049	$19,390	3.91%
Unconditional grant/subvention inconditonnelle	$60,496		$54,447		$54,447		$54,447	$55,536	$1,089	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$397,183		$414,579		$426,043		$441,212	$459,513	$18,301	4.15%
Municipal tax base/assiette fiscale	$32,558,517		$33,090,882		$33,983,426		$34,686,020	$35,543,589	$857,569	2.47%
Tax rate/taux de taxe	$1.2199		$1.2528		$1.2537		$1.2720	$1.2928	$0.0208	1.64%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 585 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$72,626		$89,063	$129,283	$96,664		$114,523	$113,392	($1,131)	-0.99%
Sale of Sewerage services/Tarif du service d'égout	$30,849		$39,279		$48,061		$57,263	$56,696	($567)	-0.99%
Other sales of service/Autre ventes de service	$500	$105,451	$500	$267	$500	$136,458	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$45,000	$55,000	$55,000	$60,000	$40,000	$55,000	$55,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,801		$2,406		$1,724				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,926	$6,926	$1,434	$1,434			$2,192		($2,192)	-100.00%
TOTAL	$155,901	$159,178	$185,276	$188,390	$205,225	$178,182	$229,478	$225,588	($3,890)	-1.70%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$96,659	$114,524	$102,884	$96,241	$99,398	$120,939	$90,525	$95,234	$4,709	5.20%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$9,000	$5,902	$9,000	$5,550	$20,179	$5,034	$35,347	$21,500	($13,847)	-39.17%
Water System Debt Charges/Service de la dette pour service d'eau	$36,242	$36,074	$40,639	$68,477	$50,360	$52,882	$72,606	$68,003	($4,603)	-6.34%
Sewer System Debt Charges/Service de la dette pour service d'égout			$2,853		$4,000		$4,000	$4,000		
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,500		$24,000	$10,000	$23,000		$22,000	$23,000	$1,000	4.55%
Deficit from a previous year/Déficit d'une année précédente					$2,288	$2,288		$8,851	$8,851	100.00%
Other Fiscal services/Autres services financiers	$4,500	$4,966	$5,900	$5,930	$6,000	$5,890	$5,000	$5,000		
TOTAL	$155,901	$161,466	$185,276	$186,198	$205,225	$187,033	$229,478	$225,588	($3,890)	-1.70%
SURPLUS/DEFICIT		($2,288)		$2,192		($8,851)				
Water Rate:	$150.00		$250.00		$267.00		$300.00	$300.00		
Sewer Rate:	$150.00		$125.00		$133.00		$150.00	$150.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Hilaire POPULATION: 231 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$202,224	$202,224	$206,323	$206,323	$211,773	$211,773	$217,150	$222,300	$5,150	2.37%
Unconditional grant/subvention inconditonnelle	$15,646	$15,646	$14,081	$14,081	$14,081	$14,081	$14,081	$14,363	$282	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$5,000	$3,040	$5,000	$23,812	$5,000	$1,868	$3,000	$3,000		
Other revenue own source/autres revenues propres sources	$8,100	$9,639	$8,900	$11,090	$9,100	$10,892	$9,500	$18,000	$8,500	89.47%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,209	$2,209	$6,249	$6,249	$5,702	$5,702	$18,909		($18,909)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$233,179	$232,758	$240,553	$261,555	$245,656	$244,316	$262,640	$257,663	($4,977)	-1.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$75,982	$74,997	$76,778	$78,253	$77,968	$84,154	$82,047	$85,108	$3,061	3.73%
Protective services/services de protection										
.....Police	$20,382	$20,382	$21,093	$21,093	$21,567	$21,567	$22,752	$23,700	$948	4.17%
.....Fire-operating/service d'incendie	$3,700	$3,698	$3,700	$3,698	$3,700	$3,698	$4,000	$4,000		
.....Water cost/coût de l'eau	$18,466	$18,466	$16,566	$16,566	$14,225	$14,225	$15,000	$15,000		
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$83,806	$59,177	$86,285	$66,625	$86,785	$65,346	$91,874	$89,458	($2,416)	-2.63%
Environment health/hygiène	$10,506	$10,305	$10,506	$10,190	$10,506	$11,825	$11,600	$12,693	$1,093	9.42%
Public health/santé publique										
Enviroment development/urbanisme	$10,337	$9,519	$10,625	$10,021	$10,905	$9,767	$15,367	$15,318	($49)	-0.32%
Recreation & culture/loisirs & culture	$10,000	$5,350	$10,000	$2,809	$10,000	$6,418	$10,000	$10,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$162		$57		$60				
.....Transfers/transferts		$25,000	$5,000	$33,334	$10,000	$29,642	$10,000		($10,000)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$2,386	$2,386	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$233,179	$227,056	$240,553	$242,646	$245,656	$246,702	$262,640	$257,663	($4,977)	-1.89%
SURPLUS/DEFICIT		$5,702		$18,909		($2,386)				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$217,870		$220,404		$225,854		$231,231	$236,663	$5,432	2.35%
Unconditional grant/subvention inconditonnelle	$15,646		$14,081		$14,081		$14,081	$14,363	$282	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$202,224		$206,323		$211,773		$217,150	$222,300	$5,150	2.37%
Municipal tax base/assiette fiscale	$18,570,500		$18,946,150		$19,446,250		$19,939,400	$20,412,150	$472,750	2.37%
Tax rate/taux de taxe	$1.0890		$1.0890		$1.0890		$1.0890	$1.0891	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Hilaire POPULATION: 231 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$35,711	$34,981	$35,711	$33,945	$35,019	$34,387	$34,789	$34,789		
Sale of Sewerage services/Tarif du service d'égout	$23,809	$23,091	$23,809	$22,374	$23,349	$22,669	$23,195	$23,195		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$18,466	$18,466	$16,566	$16,566	$14,225	$14,225	$15,000	$15,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$2,840								
Unconditional transfers/Transferts inconditionnel						$15,000				
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$11,499		$15,000				
Surplus from previous year/Excédents d'année précédente	$6,815	$6,815	$1,433	$1,433			$1,603	$1,755	$152	9.48%
TOTAL	$84,801	$86,193	$77,519	$85,817	$72,593	$101,281	$74,587	$74,739	$152	0.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$28,043	$29,787	$28,273	$29,667	$51,810	$82,708	$52,310	$52,462	$152	0.29%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$7,061	$1,688	$7,215	$8,136	$11,125	$6,011	$12,277	$12,277		
Water System Debt Charges/Service de la dette pour service d'eau	$26,387	$24,264	$25,557	$25,181						
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,495	$16,260	$16,474	$16,135		$103				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,815	$16,815		$5,095	$6,000	$6,000	$10,000	$10,000		
Deficit from a previous year/Déficit d'une annee précédente					$3,658	$3,658				
Other Fiscal services/Autres services financiers		$1,037				$1,046				
TOTAL	$84,801	$89,851	$77,519	$84,214	$72,593	$99,526	$74,587	$74,739	$152	0.20%
SURPLUS/DEFICIT		($3,658)		$1,603		$1,755				
Water Rate:	$230.00		$230.00		$230.00		$230.00	$230.00		
Sewer Rate:	$154.00		$154.00		$154.00		$154.00	$154.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Isidore POPULATION: 796 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$301,099	$301,099	$314,531	$314,531	$322,640	$322,640	$338,501	$364,465	$25,964	7.67%
Unconditional grant/subvention inconditonnelle	$82,737	$82,737	$74,464	$74,464	$82,012	$82,012	$89,560	$91,351	$1,791	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$183,358	$201,136	$236,866	$239,255	$244,844	$244,772	$262,655	$260,780	($1,875)	-0.71%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$36,390	$143,113	$36,255	$53,206	$42,169	$35,015	$5,414	$5,640	$226	4.17%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$71,810		$47,421				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$5,565				$4,844				
....PILT adjustment/adjustement PTLI	$4	$4	$4				$226		($226)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$557	$557						$422	$422	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$604,145	$734,211	$662,120	$753,266	$691,665	$736,704	$696,356	$722,658	$26,302	3.78%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$145,437	$149,770	$154,181	$160,928	$168,911	$173,098	$174,864	$187,147	$12,283	7.02%
Protective services/services de protection										
.... Police	$75,422	$75,122	$78,053	$78,053	$79,807	$79,807	$84,192	$87,700	$3,508	4.17%
.... Fire-operating/service d'incendie	$54,500	$58,353	$61,375	$62,005	$55,875	$62,416	$64,289	$63,089	($1,200)	-1.87%
.... Water cost/coût de l'eau										
.... Emergency measures/medures d'urgence										
.... Other/autre	$1,200	$1,687	$1,200	$1,007	$1,200	$1,279	$1,200	$1,200		
Transportation/transport	$140,400	$152,594	$195,363	$190,437	$194,779	$212,388	$213,576	$213,574	($2)	
Environment health/hygiène	$32,600	$34,016	$36,200	$37,170	$36,200	$36,296	$39,200	$39,800	$600	1.53%
Public health/santé publique										
Enviroment development/urbanisme	$9,544	$9,625	$8,567	$10,043	$9,351	$7,507	$8,786	$8,755	($31)	-0.35%
Recreation & culture/loisirs & culture	$42,600	$22,162	$45,600	$59,127	$50,800	$68,472	$18,300	$20,300	$2,000	10.93%
Fiscal services/services financiers										
.... Debt cost/coût de la dette	$100,442	$101,351	$75,776	$69,101	$91,421	$57,259	$67,148	$66,875	($273)	-0.41%
.... Transfers/transferts	$2,000		$2,000	$8,155	$2,000		$4,000	$4,000		
.... Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$74,236		$36,439		$218	$218	100.00%
.... Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,805	$3,805	$1,321	$1,321	$801		($801)	-100.00%
.... Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$130,852					$20,000	$30,000	$10,000	50.00%
TOTAL	$604,145	$735,532	$662,120	$754,067	$691,665	$736,282	$696,356	$722,658	$26,302	3.78%
SURPLUS/DEFICIT		($1,321)		($801)		$422				
Debt cost ratio	16.63%		11.44%		13.22%		9.64%	9.25%		-4.03%
Net Budget/budget net	$383,836		$388,995		$404,652		$428,061	$455,816	$27,755	6.48%
Unconditional grant/subvention inconditonnelle	$82,737		$74,464		$82,012		$89,560	$91,351	$1,791	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$301,099		$314,531		$322,640		$338,501	$364,465	$25,964	7.67%
Municipal tax base/assiette fiscale	$24,613,608		$25,351,059		$26,005,103		$27,282,738	$29,375,805	$2,093,067	7.67%
Tax rate/taux de taxe	$1.2233		$1.2407		$1.2407		$1.2407	$1.2407	$0.0000	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Louis de Kent POPULATION: 960 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$484,044	$484,044	$500,893	$500,893	$513,265	$513,265	$523,514	$542,775	$19,261	3.68%
Unconditional grant/subvention inconditonnelle	$130,800	$130,800	$117,720	$117,720	$129,410	$129,410	$141,099	$143,921	$2,822	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$62,328	$62,328	$66,286	$66,288	$67,763	$67,763	$69,287	$71,610	$2,323	3.35%
Sale of services/vente de services	$151,000	$98,769	$151,250	$138,530	$116,714	$110,666	$147,497	$295,340	$147,843	100.23%
Other revenue own source/autres revenues propres sources	$3,800	$15,907	$4,000	$17,492	$15,330	$20,194	$5,130	$8,450	$3,320	64.72%
Other unconditional transfers/autres transf. Inconditionnels			$3,461	$3,461						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,000	$30,000	$30,000	$30,000	$31,944	$31,944	$31,922	$47,684	$15,762	49.38%
....PILT adjustment/adjustement PTLI	$583	$583	$98	$98						
....Surplus 2nd previous year/surplus d'avant dernière année	$1,877	$1,877	$5,357	$5,357	$1,670	$1,667	$1,678		($1,678)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$864,432	$824,308	$879,065	$879,839	$876,096	$874,909	$920,127	$1,109,780	$189,653	20.61%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$175,763	$157,268	$181,216	$170,322	$183,491	$172,310	$187,926	$192,649	$4,723	2.51%
Protective services/services de protection										
....Police	$85,226	$85,226	$88,199	$88,199	$90,181	$90,181	$95,136	$99,100	$3,964	4.17%
....Fire-operating/service d'incendie	$74,326	$74,550	$74,326	$61,120	$74,317	$72,484	$76,387	$89,586	$13,199	17.28%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$500	$85	$500		$500		$500	$500		
Transportation/transport	$150,821	$156,886	$163,580	$152,788	$170,103	$182,387	$159,407	$175,320	$15,913	9.98%
Environment health/nygiène	$60,400	$55,202	$59,050	$56,577	$65,200	$59,162	$65,700	$67,500	$1,800	2.74%
Public health/santé publique										
Enviroment development/urbanisme	$37,341	$20,112	$32,680	$35,023	$24,029	$16,810	$24,444	$24,957	$513	2.10%
Recreation & culture/loisirs & culture	$176,192	$168,634	$178,152	$199,132	$184,930	$192,536	$230,794	$372,524	$141,730	61.41%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$75,870	$74,676	$75,623	$75,172	$79,928	$89,730	$70,000	$81,720	$11,720	16.74%
....Transfers/transferts	$27,993	$30,000	$10,639	$39,828			$5,871		($5,871)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$64	$64	$87	$1,515	$1,428	1641.38%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$755	$755	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services			$15,100		$3,353		$3,875	$3,654	($221)	-5.70%
TOTAL	$864,432	$822,639	$879,065	$878,161	$876,096	$875,664	$920,127	$1,109,780	$189,653	20.61%
SURPLUS/DEFICIT		$1,669		$1,678		($755)				
Debt cost ratio	8.78%		8.60%		9.12%		7.61%	7.36%		-3.21%
Net Budget/budget net	$614,844		$618,613		$642,675		$664,613	$686,696	$22,083	3.32%
Unconditional grant/subvention inconditonnelle	$130,800		$117,720		$129,410		$141,099	$143,921	$2,822	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$484,044		$500,893		$513,265		$523,514	$542,775	$19,261	3.68%
Municipal tax base/assiette fiscale	$35,445,548		$36,149,946		$37,042,795		$37,782,471	$39,172,604	$1,390,133	3.68%
Tax rate/taux de taxe	$1.3656		$1.3856		$1.3856		$1.3856	$1.3856	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Louis de Kent POPULATION: 960 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$21,219	$21,233	$21,230	$22,034	$23,436	$24,340	$26,530	$27,236	$706	2.66%
Sale of Sewerage services/Tarif du service d'egout	$99,450	$102,561	$102,927	$102,614	$102,757	$101,184	$115,514	$114,608	($906)	-0.78%
Other sales of service/Autre ventes de service				$450						
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$302				$390				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$8,000				
Other transfers/Autres transferts										
Surplus from previous year/Excedents d'année précédente					$10,563	$10,563	$586	$15,691	$15,105	2577.65%
TOTAL	$120,669	$124,096	$124,157	$125,098	$136,756	$144,477	$142,630	$157,535	$14,905	10.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$18,000	$37,432	$14,500	$24,203	$20,285	$27,448	$20,980	$16,808	($4,172)	-19.89%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$46,629	$50,136	$49,600	$60,750	$50,912	$77,989	$49,392	$65,494	$16,102	32.60%
Water System Debt Charges/Service de la dette pour service d'eau	$5,219	$23,018	$5,595	$9,301	$11,189	$22,562	$10,921	$11,480	$559	5.12%
Sewer System Debt Charges/Service de la dette pour service d'égout	$17,874		$16,783	$13,000	$11,189		$58,337	$58,753	$416	0.71%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$30,000		$28,246	$7,825	$43,181	$787	$3,000	$5,000	$2,000	66.67%
Deficit from a previous year/Déficit d'une année précédente	$2,947	$2,947	$9,433	$9,433						
Other Fiscal services/Autres services financiers										
TOTAL	$120,669	$113,533	$124,157	$124,512	$136,756	$128,786	$142,630	$157,535	$14,905	10.45%
SURPLUS/DEFICIT		$10,563		$586		$15,691				
Water Rate:	$165.00		$165.00		$165.00		$180.00	$180.00		
Sewer Rate:	$160.00		$160.00		$160.00		$180.00	$180.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Léolin POPULATION: 733 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$211,000	$211,000	$213,500	$213,500	$218,800	$218,800	$224,300	$227,800	$3,500	1.56%
Unconditional grant/subvention inconditonnelle	$98,879	$98,879	$88,991	$88,991	$111,134	$111,134	$133,278	$135,944	$2,666	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,196	$10,877	$8,172	$10,937	$8,292	$10,997	$8,292	$8,376	$84	1.01%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,300	$4,012	$6,800	$3,418	$7,440	$3,205	$7,300	$9,584	$2,284	31.29%
Other unconditional transfers/autres transf. Inconditionnels			$9,678	$9,678						
Cond. transfers other sources/transf. cond. autres sources		$37,842		$51,235						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$17,505				
....PILT adjustment/adjustement PTLI	$6	$6	$6					$27	$27	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$13,868	$13,868	$8,583	$8,583			$3,993	$2,013	($1,980)	-49.59%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année					$5,093	$5,093				
TOTAL	$338,249	$376,484	$335,730	$386,342	$350,759	$366,734	$377,163	$383,744	$6,581	1.74%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$111,183	$115,913	$110,562	$111,694	$115,869	$117,009	$121,966	$124,988	$3,022	2.48%
Protective services/services de protection										
....Police	$68,972	$68,972	$71,378	$71,378	$72,982	$72,982	$76,992	$80,200	$3,208	4.17%
....Fire-operating/service d'incendie	$38,000	$31,045	$38,000	$33,578	$38,000	$37,920	$40,000	$40,000		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$66,500	$62,008	$66,500	$65,405	$70,500	$65,649	$76,500	$77,000	$500	0.65%
Environment health/hygiène	$34,500	$28,106	$31,500	$29,080	$32,500	$28,455	$33,000	$33,000		
Public health/santé publique										
Enviroment development/urbanisme	$4,000	$9,912	$4,000	$5,386	$6,500	$8,337	$15,573	$15,500	($73)	-0.47%
Recreation & culture/loisirs & culture	$10,000	$2,958	$8,000	$3,528	$10,000	$4,190	$12,000	$12,000		
Fiscal services/services financiers										
....Debt cost/coût de la dette	$5,094	$5,458	$5,790	$6,271	$4,408	$5,162	$1,115	$1,056	($59)	-5.29%
....Transfers/transferts		$47,019		$3,157		$6,938				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$52,872		$18,079	$17		($17)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$338,249	$371,391	$335,730	$382,349	$350,759	$364,721	$377,163	$383,744	$6,581	1.74%
SURPLUS/DEFICIT		$5,093		$3,993		$2,013				
Debt cost ratio	1.51%		1.72%		1.26%		0.30%	0.28%		-6.92%
Net Budget/budget net	$309,879		$302,491		$329,934		$357,578	$363,744	$6,166	1.72%
Unconditional grant/subvention inconditonnelle	$98,879		$88,991		$111,134		$133,278	$135,944	$2,666	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$211,000		$213,500		$218,800		$224,300	$227,800	$3,500	1.56%
Municipal tax base/assiette fiscale	$14,592,574		$14,607,076		$14,961,424		$15,327,585	$15,508,057	$180,472	1.18%
Tax rate/taux de taxe	$1.4459		$1.4616		$1.4624		$1.4634	$1.4689	$0.0055	0.38%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,073 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$418,904	$418,904	$434,272	$434,272	$444,148	$444,148	$447,230	$464,282	$17,052	3.81%
Unconditional grant/subvention inconditonnelle	$133,043	$133,044	$119,738	$119,738	$135,306	$135,306	$150,875	$153,892	$3,017	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$334,048	$341,266	$339,064	$332,667	$346,597	$396,280	$366,215	$403,736	$37,521	10.25%
Sale of services/vente de services	$28,000		$28,000	$28,137	$25,200	$25,201	$26,200		($26,200)	-100.00%
Other revenue own source/autres revenues propres sources	$500	$71,924		$31,813		$25,318	$900	$13,900	$13,000	1444.44%
Other unconditional transfers/autres transf. Inconditionnels			$9,683	$9,683						
Cond. transfers other sources/transf. cond. autres sources		$61,177		$15,941		$46,192				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$100,000		$37,914	$37,914	$46,870	$62,870	$38,000	$39,000	$1,000	2.63%
....PILT adjustment/adjustement PTLI			$21	$22			$125	$2	($123)	-98.40%
....Surplus 2nd previous year/surplus d'avant-dernière année			$28,086	$28,086			$4,811	$9,914	$5,103	106.07%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,014,495	$1,026,315	$996,778	$1,038,273	$998,121	$1,135,315	$1,034,356	$1,084,726	$50,370	4.87%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$133,214	$139,524	$129,368	$169,292	$109,472	$140,829	$146,821	$174,496	$27,675	18.85%
Protective services/services de protection										
....Police	$100,448	$100,448	$105,412	$103,952	$106,030	$106,288	$112,128	$116,800	$4,672	4.17%
....Fire-operating/service d'incendie	$46,000	$40,701	$50,339	$38,661	$40,300	$42,762	$50,279	$39,500	($10,779)	-21.44%
....Water cost/coût de l'eau	$56,000	$56,000	$56,000	$46,000	$56,000	$56,000	$56,000	$56,000		
....Emergency measures/medures d'urgence	$291,208	$299,666	$296,245	$299,910	$303,720	$336,371	$321,375	$330,536	$9,161	2.85%
....Other/autre										
Transportation/transport	$132,575	$135,441	$140,700	$133,957	$133,994	$171,205	$136,440	$151,845	$15,405	11.29%
Environment health/hygiène	$49,000	$47,108	$49,000	$46,410	$46,700	$45,435	$47,900	$47,000	($900)	-1.88%
Public health/santé publique										
Enviroment development/urbanisme	$14,500	$15,041	$13,471	$14,391	$10,571	$11,668	$14,201	$15,625	$1,424	10.03%
Recreation & culture/loisirs & culture	$56,100	$64,708	$55,000	$60,707	$62,422	$67,539	$66,360	$69,792	$3,432	5.17%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$102,490	$100,807	$101,243	$100,855	$103,194	$101,099	$82,852	$83,132	$280	0.34%
....Transfers/transferts	$27,000	$18,810		$3,257						
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$9	$9		$16,070	$37	$20,524				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,951	$5,951			$25,681	$25,681				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$27,782								
TOTAL	$1,014,495	$1,051,996	$996,778	$1,033,462	$998,121	$1,125,401	$1,034,356	$1,084,726	$50,370	4.87%
SURPLUS/DEFICIT		($25,681)		$4,811		$9,914				
Debt cost ratio	10.10%		10.16%		10.34%		8.01%	7.66%		-4.32%
Net Budget/budget net	$551,947		$554,010		$579,454		$598,105	$618,174	$20,069	3.36%
Unconditional grant/subvention inconditonnelle	$133,043		$119,738		$135,306		$150,875	$153,892	$3,017	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$418,904		$434,272		$444,148		$447,230	$464,282	$17,052	3.81%
Municipal tax base/assiette fiscale	$31,067,047		$31,335,609		$32,048,262		$32,270,600	$32,973,537	$702,937	2.18%
Tax rate/taux de taxe	$1.3484		$1.3859		$1.3859		$1.3859	$1.4080	$0.0222	1.60%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,073 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$70,425		$93,414		$71,625	$70,388	$70,950	$71,050	$100	0.14%
Sale of Sewerage services/Tarif du service d'egout	$69,750		$66,625		$70,325	$70,312	$70,350	$70,550	$200	0.28%
Other sales of service/Autre ventes de service		$137,860		$142,523						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$56,000	$56,000	$56,000	$46,000	$56,000	$56,000	$56,000	$56,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,753		$1,686	$1,455	$2,569	$2,400	$2,200	($200)	-8.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts					$11,930					
Surplus from previous year/Excédents d'année précédente	$91	$91		$18,468			$13,840	$9,109	($4,731)	-34.18%
TOTAL	$196,266	$195,704	$216,039	$208,677	$211,335	$199,269	$213,540	$208,909	($4,631)	-2.17%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$151,131	$153,194	$159,669	$145,593	$164,115	$127,909	$175,539	$177,138	$1,599	0.91%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$17,500	$21,553	$17,500	$21,940	$8,920	$24,456	$2,800	$2,800		
Water System Debt Charges/Service de la dette pour service d'eau	$27,635	$8,200	$19,635	$9,177	$8,400	$8,219	$4,013	$2,000	($2,013)	-50.16%
Sewer System Debt Charges/Service de la dette pour service d'égout		$19,133	$19,235	$18,127	$19,772	$19,448	$4,013	$2,000	($2,013)	-50.16%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$3,500					$27,175	$24,971	($2,204)	-8.11%
Deficit from a previous year/Deficit d'une année précédente					$10,128	$10,128				
Other Fiscal services/Autres services financiers		$252								
TOTAL	$196,266	$205,832	$216,039	$194,837	$211,335	$190,160	$213,540	$208,909	($4,631)	-2.17%
SURPLUS/DEFICIT		($10,128)		$13,840		$9,109				
Water Rate:	$150.00		$150.00		$150.00		$150.00	$150.00		
Sewer Rate:	$150.00		$150.00		$150.00		$150.00	$150.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sainte-Marie-Saint-Raphael POPULATION: 993 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$345,002	$345,002	$347,768	$347,768	$352,497	$352,497	$358,574	$361,817	$3,243	0.90%
Unconditional grant/subvention inconditonnelle	$137,873	$137,873	$124,086	$124,086	$150,702	$150,702	$177,317	$180,864	$3,547	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$38,516	$37,466	$38,191	$38,974	$42,379	$42,165	$51,185	$52,681	$1,496	2.92%
Sale of services/vente de services										
Other revenue own source/autres [illegible]nues propres sources	$3,000	$9,575	$11,086	$5,718	$7,950	$18,027	$1,975	$5,330	$3,355	169.87%
Other unconditional transfers/aut[illegible]nsf. Inconditionnels			$11,021	$11,024						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$328	$328			$16,430	$16,431				
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$524,719	$530,244	$532,152	$527,570	$569,958	$579,822	$589,051	$600,692	$11,641	1.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$154,900	$151,557	$162,831	$160,678	$188,516	$186,346	$203,177	$208,140	$4,963	2.44%
Protective services/services de protection										
....Police	$97,610	$97,610	$101,015	$101,015	$103,285	$103,285	$108,960	$113,500	$4,540	4.17%
....Fire-operating/service d'incendie	$32,728	$33,147	$32,728	$32,474	$38,251	$37,438	$39,309	$42,951	$3,642	9.27%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$100	$130	$100	$89	$100		$100	$100		
Transportation/transport	$122,412	$74,183	$113,178	$109,589	$94,178	$105,163	$101,550	$102,885	$1,335	1.31%
Environment health/hygiène	$50,548	$51,748	$46,286	$46,955	$46,086	$45,657	$49,000	$49,000		
Public health/santé publique										
Enviroment development/urbanisme	$7,936	$8,232	$8,000	$7,322	$8,350	$8,821	$8,332	$8,340	$8	0.10%
Recreation & culture/loisirs & culture	$9,235	$13,134	$11,445	$14,756	$13,785	$13,809	$14,635	$13,635	($1,000)	-6.83%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$34,405	$35,164	$15,110	$15,168	$15,125	$15,172	$125		($125)	-100.00%
....Transfers/transferts	$14,845	$62,887	$14,687	$14,098	$62,282	$67,801	$62,516	$58,471	($4,045)	-6.47%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$26,772	$26,773			$1,347	$3,670	$2,323	172.46%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$524,719	$527,792	$532,152	$528,917	$569,958	$583,492	$589,051	$600,692	$11,641	1.98%
SURPLUS/DEFICIT		$2,452		($1,347)		($3,670)				
Debt cost ratio	6.56%		2.84%		2.65%		0.02%	0.00%		-100.00%
Net Budget/budget net	$482,875		$471,854		$503,199		$535,891	$542,681	$6,790	1.27%
Unconditional grant/subvention inconditonnelle	$137,873		$124,086		$150,702		$177,317	$180,864	$3,547	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$345,002		$347,768		$352,497		$358,574	$361,817	$3,243	0.90%
Municipal tax base/assiette fiscale	$23,311,000		$23,497,900		$23,817,400		$24,228,000	$24,447,100	$219,100	0.90%
Tax rate/taux de taxe	$1.4800		$1.4800		$1.4800		$1.4800	$1.4800	$0.0000	

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Salisbury POPULATION: 2,036 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2005 AUDIT VERIFIC	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase (decrease) Augmentation (diminution)	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$726,587	$726,587	$764,096	$764,096	$801,119	$801,119	$869,312	$950,935	$81,623	9.39%
Unconditional grant/subvention inconditonnelle	$104,335	$104,335	$93,901	$93,901	$95,790	$95,790	$97,678	$99,632	$1,954	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$88,347	$87,897	$85,271	$91,159	$93,974	$91,442	$107,498	$114,793	$7,295	6.79%
Sale of services/vente de services		$130		$550		$148				
Other revenue own source/autres revenues propres sources	$6,500	$17,091	$6,500	$16,021	$7,500	$19,005	$9,000	$8,300	($700)	-7.78%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$20,112		$21,671		$11,583				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$60,000	$60,000	$66,000	$71,000	$118,000	$118,000	$110,000	$110,000		
....PILT adjustment/adjustement PTLI	$164	$164	$156	$156						
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,863	$1,863			$2,670	$2,670	$1,979	$4,608	$2,629	132.84%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$987,796	$1,018,179	$1,015,924	$1,058,554	$1,119,053	$1,139,757	$1,195,467	$1,288,268	$92,801	7.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$168,335	$167,911	$178,823	$195,953	$194,900	$178,211	$199,273	$208,911	$9,638	4.84%
Protective services/services de protection										
....Police	$168,044	$168,044	$183,906	$175,344	$195,814	$181,110	$210,000	$213,400	$3,400	1.62%
....Fire-operating/service d'incendie	$85,000	$84,487	$85,000	$76,778	$85,000	$84,918	$90,000	$96,500	$6,500	7.22%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$3,000	$1,697	$3,000	$1,653	$5,000	$3,703	$6,000	$10,000	$4,000	66.67%
....Other/autre	$5,000	$5,102	$5,500	$5,881	$6,000	$11,865	$7,000	$7,000		
Transportation/transport	$340,400	$234,648	$347,000	$249,172	$390,100	$258,687	$378,200	$400,500	$22,300	5.90%
Environment health/hygiène	$68,877	$67,316	$71,483	$70,592	$73,612	$72,063	$84,664	$96,000	$11,336	13.39%
Public health/santé publique										
Enviroment development/urbanisme	$27,225	$26,203	$29,811	$27,640	$59,830	$37,735	$61,286	$67,000	$5,714	9.32%
Recreation & culture/loisirs & culture	$60,480	$55,447	$69,000	$66,193	$78,000	$71,372	$89,360	$121,375	$32,015	35.83%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$61,435	$61,619	$42,306	$42,223	$30,797	$32,628	$69,684	$67,457	($2,227)	-3.20%
....Transfers/transferts		$143,035		$145,051		$202,857				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$125	$125	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$95	$95						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$987,796	$1,015,509	$1,015,924	$1,056,575	$1,119,053	$1,135,149	$1,195,467	$1,288,268	$92,801	7.76%
SURPLUS/DEFICIT		$2,670		$1,979		$4,608				
Debt cost ratio	6.22%		4.16%		2.75%		5.83%	5.24%		-10.17%
Net Budget/budget net	$830,922		$857,997		$896,909		$966,990	$1,050,567	$83,577	8.64%
Unconditional grant/subvention inconditonnelle	$104,335		$93,901		$95,790		$97,678	$99,632	$1,954	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$726,587		$764,096		$801,119		$869,312	$950,935	$81,623	9.39%
Municipal tax base/assiette fiscale	$81,176,400		$85,365,000		$89,498,522		$97,117,303	$105,938,002	$8,820,699	9.08%
Tax rate/taux de taxe	$0.8951		$0.8951		$0.8951		$0.8951	$0.8976	$0.0025	0.28%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Salisbury POPULATION: 2,036 Group: E Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tanf du service d'egout	$202,100	$202,269	$203,820	$204,514	$210,700	$211,736	$303,000	$306,900	$3,900	1.29%
Other sales of service/Autre ventes de service	$800	$430	$800	$530	$1,000	$630	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Feés/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,100	$8,651	$12,500	$13,080	$13,000	$12,212	$12,000	$12,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$23,137						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'annee précedente			$4,725	$4,725	$31,222	$31,222		$18,301	$18,301	100.00%
TOTAL	$215,000	$211,350	$221,845	$245,986	$255,922	$255,800	$316,000	$338,201	$22,201	7.03%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$80,546	$101,460	$106,000	$120,905	$188,000	$184,769	$211,285	$227,409	$16,124	7.63%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$500	$20	$1,000		$30,422	$13,731	$64,000	$68,792	$4,792	7.49%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$118,000	$96,683	$107,345	$100,086	$30,000	$47,046	$30,000	$30,000		
Deficit from a previous year/Déficit d'une année précédente	$8,954	$8,954					$2,715		($2,715)	-100.00%
Other Fiscal services/Autres services financiers	$7,000	$6,948	$7,500	$6,694	$7,500	$6,904	$8,000	$12,000	$4,000	50.00%
TOTAL	$215,000	$214,065	$221,845	$227,685	$255,922	$252,450	$316,000	$338,201	$22,201	7.03%
SURPLUS/DEFICIT		($2,715)		$18,301		$3,350				
Water Rate										
Sewer Rate	$215.00		$215.00		$215.00		$300.00	$300.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. Martins POPULATION: 386 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$161,974	$161,974	$176,444	$176,444	$184,907	$184,907	$194,067	$204,160	$10,093	5.20%
Unconditional grant/subvention inconditonnelle	$30,386	$30,386	$27,348	$27,348	$27,348	$27,348	$27,348	$27,895	$547	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$87,470	$87,559	$86,856	$86,856	$91,668	$91,668	$97,698	$103,884	$6,186	6.33%
Sale of services/vente de services	$500	$1,362	$500	$700	$2,000	$675	$1,000	$453	($547)	-54.70%
Other revenue own source/autres revenues propres sources		$725	$2,000	$3,211	$4,900	$5,664	$2,500	$3,000	$500	20.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$134,140	$164,202	$137,930	$162,289	$139,689	$281,461	$271,469	$427,013	$155,544	57.30%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$7,884	$7,884	$10,600	$10,600	$8,311	$8,311	$20,635	$49,156	$28,521	138.22%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$422,354	$454,092	$441,678	$467,448	$458,823	$600,034	$614,717	$815,561	$200,844	32.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$50,015	$53,092	$51,678	$51,851	$53,026	$55,228	$52,400	$53,959	$1,559	2.98%
Protective services/services de protection										
....Police	$32,164	$32,164	$33,286	$33,286	$34,034	$34,034	$35,904	$37,400	$1,496	4.17%
....Fire-operating/service d'incendie	$62,997	$57,855	$66,997	$50,463	$66,997	$55,841	$66,997	$71,997	$5,000	7.46%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$143,024	$127,704	$152,253	$138,105	$151,077	$220,121	$274,034	$469,923	$195,889	71.48%
....Other/autre										
Transportation/transport	$33,763	$37,560	$33,763	$32,189	$34,923	$33,085	$35,700	$36,600	$900	2.52%
Environment health/hygiène	$36,441	$36,697	$35,955	$32,431	$35,920	$33,824	$37,830	$36,330	($1,500)	-3.97%
Public health/santé publique	$3,977	$4,114	$4,015	$3,836	$16,056	$16,070	$4,156	$4,571	$415	9.99%
Enviroment development/urbanisme	$6,874	$18,220	$7,332	$18,912	$11,067	$31,016	$12,014	$14,394	$2,380	19.81%
Recreation & culture/loisirs & culture	$23,957	$29,727	$26,757	$35,352	$26,787	$29,338	$46,712	$42,542	($4,170)	-8.93%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$28,392	$28,368	$29,642	$29,711	$28,936	$28,544	$29,970	$29,045	($925)	-3.09%
....Transfers/transferts	$750	$20,280		$20,677		$13,777	$19,000	$18,800	($200)	-1.05%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$422,354	$445,781	$441,678	$446,813	$458,823	$550,878	$614,717	$815,561	$200,844	32.67%
SURPLUS/DEFICIT		$8,311		$20,635		$49,156				
Debt cost ratio	6.72%		6.71%		6.31%		4.88%	3.56%		-26.95%
Net Budget/budget net	$192,360		$203,792		$212,255		$221,415	$232,055	$10,640	4.81%
Unconditional grant/subvention inconditonnelle	$30,386		$27,348		$27,348		$27,348	$27,895	$547	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$161,974		$176,444		$184,907		$194,067	$204,160	$10,093	5.20%
Municipal tax base/assiette fiscale	$12,796,600		$13,931,750		$14,636,000		$15,294,350	$16,017,700	$723,350	4.73%
Tax rate/taux de taxe	$1.2658		$1.2665		$1.2634		$1.2689	$1.2746	$0.0057	0.45%

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Stanley POPULATION: 433 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$226,890	$226,890	$238,826	$238,826	$248,800	$248,800	$266,574	$283,145	$16,571	6.22%
Unconditional grant/subvention inconditonnelle	$18,869	$18,869	$16,982	$16,982	$16,982	$16,982	$16,982	$17,322	$340	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$75,845	$75,845	$76,943	$76,943	$71,499	$71,499	$65,376	$67,156	$1,780	2.72%
Sale of services/vente de services	$21,750	$28,699								
Other revenue own source/autres revenues propres sources	$38,588	$20,037	$20,979	$26,003	$20,000	$29,770	$24,941	$30,760	$5,819	23.33%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources			$10,000	$17,316	$10,000	$36,853	$10,000	$10,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$15,000								
....PILT adjustment/adjustement PTLI			$193	$193			$22		($22)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$26,046	$26,046			$51,712	$51,712				
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$407,988	$411,386	$363,923	$376,263	$418,993	$455,616	$383,895	$408,383	$24,488	6.38%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$86,482	$91,188	$87,163	$81,607	$99,014	$101,467	$90,302	$99,362	$9,060	10.03%
Protective services/services de protection										
....Police	$44,560	$39,560	$47,940	$40,940	$51,860	$41,860	$44,160	$46,000	$1,840	4.17%
....Fire-operating/service d'incendie	$72,000	$55,464	$65,170	$71,263	$63,600	$71,318	$69,940	$71,700	$1,760	2.52%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$4,000		$1,000		$1,000	$632				
....Other/autre	$500	$173	$500	$2,937	$3,000	$4,517	$4,500	$4,500		
Transportation/transport	$71,085	$60,196	$60,135	$65,607	$103,738	$71,269	$63,114	$69,339	$6,225	9.86%
Environment health/hygiène	$22,800	$22,863	$27,800	$26,324	$24,824	$28,469	$27,704	$26,704	($1,000)	-3.61%
Public health/santé publique										
Enviroment development/urbanisme	$5,862		$4,800	$11,591	$4,800	$12,604	$4,000	$4,500	$500	12.50%
Recreation & culture/loisirs & culture	$36,934	$10,538	$19,000	$14,868	$24,000	$33,792	$25,800	$33,800	$8,000	31.01%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$63,727	$62,749	$42,618	$42,047	$43,139	$43,314	$48,698	$48,002	($696)	-1.43%
....Transfers/transferts		$16,943		$16,959		$50,368				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$38				$18			$482	$482	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$7,797	$7,797			$5,677	$3,994	($1,683)	-29.65%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$407,988	$359,674	$363,923	$381,940	$418,993	$459,610	$383,895	$408,383	$24,488	6.38%
SURPLUS/DEFICIT		$51,712		($5,677)		($3,994)				
Debt cost ratio	15.62%		11.71%		10.30%		12.69%	11.75%		-7.34%
Net Budget/budget net	$245,759		$255,808		$265,782		$283,556	$300,467	$16,911	5.96%
Unconditional grant/subvention inconditonnelle	$18,869		$16,982		$16,982		$16,982	$17,322	$340	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$226,890		$238,826		$248,800		$266,574	$283,145	$16,571	6.22%
Municipal tax base/assiette fiscale	$18,914,900		$19,316,986		$19,869,790		$20,509,550	$21,308,646	$799,096	3.90%
Tax rate/taux de taxe	$1.1995		$1.2364		$1.2522		$1.2998	$1.3288	$0.0290	2.23%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Stanley POPULATION: 433 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$44,420	$47,670	$44,980	$47,530	$44,700	$47,460	$45,260	$45,360	$100	0.22%
Other sales of service/Autre ventes de service		$1,530								
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$800	$4,072	$800	$4,231	$800	$1,873				
Unconditional transfers/Transferts inconditionnel						$3,567				
Conditional transfers/Transferts conditionnel		$42,848								
Other transfers/Autres transferts		$500				$2,300				
Surplus from previous year/Excédents d'année précédente	$40,412	$17,538			$20,250	$20,250		$13,258	$13,258	100.00%
TOTAL	$85,632	$114,158	$45,780	$51,761	$65,750	$75,450	$45,260	$58,618	$13,358	29.51%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,467	$45,114	$33,811	$36,885	$47,726	$50,823	$35,152	$52,267	$17,115	48.69%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,165	$4,208	$3,078	$3,080	$3,024	$2,984	$2,941	$2,851	($90)	-3.06%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$52,000	$44,586	$1,606	$13,374	$10,000	$8,069				
Deficit from a previous year/Déficit d'une année précédente			$5,285	$283			$5,167		($5,167)	-100.00%
Other Fiscal services/Autres services financiers	$1,000		$2,000	$3,306	$5,000	$316	$2,000	$3,500	$1,500	75.00%
TOTAL	$85,632	$93,908	$45,780	$56,928	$65,750	$62,192	$45,260	$58,618	$13,358	29.51%
SURPLUS/DEFICIT		$20,250		($5,167)		$13,258				
Water Rate:										
Sewer Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sussex Corner POPULATION: 1,413 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$552,099	$552,099	$587,732	$587,732	$632,553	$632,553	$666,037	$706,973	$40,936	6.15%
Unconditional grant/subvention inconditonnelle	$83,853	$83,853	$75,468	$75,468	$75,468	$75,468	$75,468	$76,977	$1,509	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$6,871	$7,031	$7,030	$7,031	$7,030	$9,014	$11,000	$11,000		
Sale of services/vente de services	$22,350	$18,019	$22,950	$10,026	$19,205	$23,533	$10,715	$9,115	($1,600)	-14.93%
Other revenue own source/autres revenues propres sources	$900	$1,305	$820	$30,816	$925	$14,561	$4,662	$4,575	($87)	-1.87%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$9,317			$300	$300		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$38,598		$4,000		$1,000				
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$12,965	$12,965					$43,924	$26,750	($17,174)	-39.10%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année			$21,860	$21,860						
TOTAL	$679,038	$713,870	$715,860	$746,250	$735,181	$756,129	$812,106	$835,690	$23,584	2.90%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$118,762	$110,116	$133,070	$158,754	$137,159	$130,942	$151,077	$156,075	$4,998	3.31%
Protective services/services de protection										
.....Police	$113,606	$113,606	$117,569	$117,569	$120,210	$120,211	$126,816	$132,100	$5,284	4.17%
.....Fire-operating/service d'incendie	$35,240	$36,082	$34,750	$35,546	$35,137	$35,945	$35,800	$39,218	$3,418	9.55%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$7,000	$3,727	$5,000	$213	$2,480		$1,700	$2,500	$800	47.06%
.....Other/autre	$18,121	$15,400	$3,850	$2,561	$24,826	$24,301	$4,375	$4,470	$95	2.17%
Transportation/transport	$156,749	$170,545	$154,202	$143,100	$150,403	$145,363	$188,210	$170,000	($18,210)	-9.68%
Environment health/hygiène	$72,450	$80,722	$83,500	$76,196	$79,900	$79,887	$83,420	$87,400	$3,980	4.77%
Public health/santé publique										
Enviroment development/urbanisme	$8,500	$7,472	$32,411	$20,401	$16,125	$8,891	$54,163	$42,278	($11,885)	-21.94%
Recreation & culture/loisirs & culture	$61,878	$60,505	$46,469	$40,771	$45,716	$50,364	$47,490	$64,342	$16,852	35.49%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$46,732	$48,489	$65,039	$65,962	$79,502	$79,229	$73,755	$73,433	($322)	-0.44%
.....Transfers/transferts		$30,929		$1,253		$10,523	$5,300	$23,874	$18,574	350.45%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$3,723	$3,723				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$679,038	$717,593	$715,860	$702,326	$735,181	$729,379	$812,106	$835,690	$23,584	2.90%
SURPLUS/DEFICIT		($3,723)		$43,924		$26,750				
Debt cost ratio	6.88%		9.09%		10.81%		9.08%	8.79%		-3.25%
Net Budget/budget net	$635,952		$663,200		$708,021		$741,505	$783,950	$42,445	5.72%
Unconditional grant/subvention inconditonnelle	$83,853		$75,468		$75,468		$75,468	$76,977	$1,509	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$552,099		$587,732		$632,553		$666,037	$706,973	$40,936	6.15%
Municipal tax base/assiette fiscale	$46,373,850		$49,030,100		$52,841,500		$55,637,500	$59,057,100	$3,419,600	6.15%
Tax rate/taux de taxe	$1.1905		$1.1987		$1.1971		$1.1971	$1.1971	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex Corner POPULATION: 1,413 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$146,560	$146,831	$147,000	$147,798	$149,000	$148,904	$149,000	$151,000	$2,000	1.34%
Sale of Sewerage services/Tarif du service d'égout	$76,190	$76,545	$77,000	$77,112	$78,000	$77,667	$78,000	$79,000	$1,000	1.28%
Other sales of service/Autre ventes de service	$5,000	$2,000	$5,000	$2,000	$1,500	$300	$600	$1,500	$900	150.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$1,528	$3,000	$797	$1,150	$2,248	$650	$650		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$53,891				
Other transfers/Autres transferts		$10,231								
Surplus from previous year/Excédents d'année précédente										
TOTAL	$270,750	$277,135	$272,000	$267,707	$269,650	$323,010	$268,250	$272,150	$3,900	1.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$53,397	$58,756	$53,335	$59,715	$104,518	$72,069	$118,023	$121,620	$3,597	3.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,109	$36,475	$34,800	$41,488	$55,745	$46,602	$54,360	$91,685	$37,325	68.66%
Water System Debt Charges/Service de la dette pour service d'eau	$75,398	$83,871	$77,289	$86,296	$40,184	$45,645	$28,328	$18,270	($10,058)	-35.51%
Sewer System Debt Charges/Service de la dette pour service d'égout	$94,586	$85,977	$94,879	$85,944	$48,269	$39,420	$28,670	$3,180	($25,490)	-88.91%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,500	$4,455	$2,500	$12,160	$2,400	$42,273	$2,400	$27,945	$25,545	1064.38%
Deficit from a previous year/Déficit d'une année précédente		$7,700			$9,234	$11,703	$27,169		($27,169)	-100.00%
Other Fiscal services/Autres services financiers	$10,760	$9,135	$9,197	$9,273	$9,300	$9,251	$9,300	$9,450	$150	1.61%
TOTAL	$270,750	$286,369	$272,000	$294,876	$269,650	$266,963	$268,250	$272,150	$3,900	1.45%
SURPLUS/DEFICIT		($9,234)		($27,169)		$56,047				
Water Rate:	$250.00		$250.00		$250.00		$250.00	$250.00		
Sewer Rate:	$132.00		$132.00		$132.00		$132.00	$132.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Tide Head POPULATION: 1,075 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$472,899	$472,899	$495,941	$495,941	$530,354	$530,354	$567,819	$582,986	$15,167	2.67%
Unconditional grant/subvention inconditonnelle	$83,919	$83,919	$75,527	$75,527	$79,890	$79,890	$84,254	$85,939	$1,685	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$1,300	$21,324	$1,175	$11,238	$875	$6,765	$1,263	$2,035	$772	61.12%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$10,093	$41,851		$19,666		$14,819				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$5,000	$8,134						$7,528	$7,528	100.00%
....PILT adjustment/adjustement PTLI	$21	$21	$157	$157			$12		($12)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$484	$484	$600	$600	$871	$2,339	$1,468	168.54%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$573,232	$628,148	$573,284	$603,013	$611,719	$632,428	$654,219	$680,827	$26,608	4.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$99,987	$107,091	$111,397	$124,332	$129,743	$125,522	$137,535	$143,313	$5,778	4.20%
Protective services/services de protection										
....Police	$98,814	$98,814	$102,261	$102,261	$104,559	$104,559	$110,304	$114,900	$4,596	4.17%
....Fire-operating/service d'incendie	$28,535	$42,223	$30,800	$32,061	$31,825	$35,038	$32,120	$32,390	$270	0.84%
....Water cost/coût de l'eau	$20,200	$20,200	$19,678	$19,678	$19,678	$19,678	$23,749	$23,780	$31	0.13%
....Emergency measures/medures d'urgence		$201	$840	$643	$10,840	$8,454	$840	$840		
....Other/autre	$1,750	$2,619	$1,750	$1,661	$1,750	$1,697	$1,750	$1,750		
Transportation/transport	$105,376	$103,368	$110,970	$109,291	$124,868	$121,113	$127,765	$133,370	$5,605	4.39%
Environment health/hygiène	$60,430	$64,868	$62,794	$61,269	$62,812	$59,588	$61,499	$61,869	$370	0.60%
Public health/santé publique										
Enviroment development/urbanisme	$17,011	$25,930	$15,582	$34,236	$16,148	$22,299	$20,448	$18,978	($1,470)	-7.19%
Recreation & culture/loisirs & culture	$44,342	$59,235	$45,223	$52,464	$45,929	$45,795	$65,919	$65,558	($361)	-0.55%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$30,778	$30,783	$31,324	$31,424	$18,970	$18,249	$23,865	$23,083	($782)	-3.28%
....Transfers/transferts	$65,543	$71,750	$40,665	$32,822	$44,588	$68,088	$48,425	$60,681	$12,256	25.31%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$9	$9		$315	$315	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$466	$466								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$573,232	$627,548	$573,284	$602,142	$611,719	$630,089	$654,219	$680,827	$26,608	4.07%
SURPLUS/DEFICIT		$600		$871		$2,339				
Debt cost ratio	5.37%		5.46%		3.10%		3.65%	3.39%		-7.06%
Net Budget/budget net	$556,818		$571,468		$610,244		$652,073	$668,925	$16,852	2.58%
Unconditional grant/subvention inconditonnelle	$83,919		$75,527		$79,890		$84,254	$85,939	$1,685	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$472,899		$495,941		$530,354		$567,819	$582,986	$15,167	2.67%
Municipal tax base/assiette fiscale	$35,825,550		$36,845,463		$38,825,312		$41,145,960	$41,941,408	$795,448	1.93%
Tax rate/taux de taxe	$1.3200		$1.3460		$1.3660		$1.3800	$1.3900	$0.0100	0.72%

UTILITY BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLICS

Municipality/municipalite: Tide Head POPULATION: 1,075 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$109,179	$118,302	$119,166	$124,798	$124,763	$132,166	$127,850	$116,995	($10,855)	-8.49%
Sale of Sewerage services/Tanf du service d'égout	$35,531	$35,510	$42,161	$41,339	$49,503	$49,883	$51,847	$52,386	$539	1.04%
Other sales of service/Autre ventes de service						$360		$100	$100	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,200	$20,200	$19,678	$19,678	$19,678	$19,678	$23,749	$23,780	$31	0.13%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,225	$1,925	$1,400	$1,732	$1,650	$2,104	$1,700	$2,000	$300	17.65%
Unconditional transfers/Transferts inconditionnel		$947								
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$815		$1,083	$1,083	$1,464	$1,464	$951	$1,749	$798	83.91%
TOTAL	$166,950	$176,884	$183,488	$188,630	$197,058	$205,655	$206,097	$197,010	($9,087)	-4.41%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$94,870	$101,747	$87,293	$86,935	$85,762	$94,954	$101,080	$100,770	($310)	-0.31%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,693	$40,970	$42,529	$49,480	$43,094	$49,165	$49,993	$57,045	$7,052	14.11%
Water System Debt Charges/Service de la dette pour service d'eau	$8,824	$8,825	$8,712	$8,712	$8,365	$8,365	$6,964		($6,964)	-100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,563	$11,563	$11,779	$11,779	$11,105	$11,105	$4,447		($4,447)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$18,000	$11,500	$33,175	$30,773	$48,732	$40,317	$43,613	$39,195	($4,418)	-10.13%
Deficit from a previous year/Deficit d'une année précédente		$815								
Other Fiscal services/Autres services financiers										
TOTAL	$166,950	$175,420	$183,488	$187,679	$197,058	$203,906	$206,097	$197,010	($9,087)	-4.41%
SURPLUS/DEFICIT		$1,464		$951		$1,749				
Water Rate:	$170.00		$175.00		$180.00		$185.00	$188.00	$3.00	1.62%
Sewer Rate:	$85.00		$100.00		$120.00		$125.00	$127.00	$2.00	1.60%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2003/2007 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Tracy POPULATION: 619 Group: F Status: Village/village	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2007 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$184,539	$184,539	$198,568	$198,568	$205,959	$205,959	$215,292	$235,234	$19,942	9.26%
Unconditional grant/subvention inconditonnelle	$64,779	$64,779	$58,301	$58,301	$66,748	$66,748	$75,194	$76,698	$1,504	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$27,393	$30,456								
Sale of services/vente de services				$3,063		$2,473				
Other revenue own source/autres revenues propres sources	$9,260	$9,358	$8,955	$12,524	$8,920	$14,874	$9,370	$9,500	$130	1.39%
Other unconditional transfers/autres transf. Inconditionnels			$812	$812						
Cond. transfers other sources/transf. cond. autres sources		$8,626		$7,176		$8,353				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$26	$26					$26		($26)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$357	$357	$1,523	$1,523	$2,037	$2,037		$1,599	$1,599	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$286,354	$298,141	$268,159	$281,967	$283,664	$300,444	$299,882	$323,031	$23,149	7.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$53,853	$60,142	$59,595	$60,285	$65,311	$59,224	$60,656	$64,167	$3,511	5.79%
Protective services/services de protection										
....Police	$51,686	$51,686	$53,489	$53,489	$54,691	$54,693	$57,696	$60,100	$2,404	4.17%
....Fire-operating/service d'incendie	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$19,400	$21,220	$1,820	9.38%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$2,260	$2,306	$2,300	$2,209	$2,300	$2,123	$2,300	$2,300		
Transportation/transport	$98,245	$95,412	$93,411	$98,991	$100,746	$88,996	$110,015	$111,997	$1,982	1.80%
Environment health/hygiène	$45,510	$45,501	$24,864	$27,319	$30,007	$28,045	$28,907	$36,947	$8,040	27.81%
Public health/santé publique										
Enviroment development/urbanisme	$1,800	$1,800	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400		
Recreation & culture/loisirs & culture	$15,500	$9,607	$14,600	$9,900	$10,700	$5,855	$18,100	$23,900	$5,800	32.04%
Fiscal services/services financiers										
....Debt cost/coût de la dette										
....Transfers/transferts		$12,150		$10,282		$40,000				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$9	$9				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$408		($408)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$286,354	$296,104	$268,159	$282,375	$283,664	$298,845	$299,882	$323,031	$23,149	7.72%
SURPLUS/DEFICIT		$2,037		($408)		$1,599				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$249,318		$256,869		$272,707		$290,486	$311,932	$21,446	7.38%
Unconditional grant/subvention inconditonnelle	$64,779		$58,301		$66,748		$75,194	$76,698	$1,504	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$184,539		$198,568		$205,959		$215,292	$235,234	$19,942	9.26%
Municipal tax base/assiette fiscale	$15,015,300		$15,476,345		$16,052,850		$16,780,374	$18,334,625	$1,554,251	9.26%
Tax rate/taux de taxe	$1.2290		$1.2830		$1.2830		$1.2830	$1.2830	$0.0000	